

R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder P 1,991,030,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 50,208,000	P 162,793,000	P 4,619,000	P 217,620,000
Operations	<u>142,693,000</u>	<u>1,630,717,000</u>		<u>1,773,410,000</u>
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	<u>142,693,000</u>	<u>1,630,717,000</u>		<u>1,773,410,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 192,901,000</u></u>	<u><u>P 1,793,510,000</u></u>	<u><u>P 4,619,000</u></u>	<u><u>P 1,991,030,000</u></u>

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The OPAPP shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DSWD	P 879,557,000
NCIP	94,871,000
PHILHEALTH	61,229,000

2. **Normalization Program in the Bangsamoro.** The amount of Seven Hundred Sixty Million One Hundred Fifty Two Thousand Pesos (P760,152,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPP and the National Government Agency concerned, particularly, DSWD, AFP, and PNP.

3. **Government of the Philippines-Moro National Liberation Front Peace Process Program.** The amount of Forty Five Million Nine Hundred Eighty Thousand Pesos (P45,980,000) appropriated herein shall be used exclusively for the Socio-Economic Development Assistance to the former MNLF combatants in pursuit of the government of the Philippines-Moro National Liberation Front Peace Process Program, subject to the execution of a MOA between the OPAPP and the DSWD.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,470,000	P 162,793,000	P 4,619,000	P 216,882,000

Administration of Personnel Benefits	738,000			738,000
Sub-total, General Administration and Support	<u>50,208,000</u>	<u>162,793,000</u>	<u>4,619,000</u>	<u>217,620,000</u>
Operations				
Negotiated political settlement of all internal armed conflicts achieved	<u>142,693,000</u>	<u>1,630,717,000</u>		<u>1,773,410,000</u>
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	<u>142,693,000</u>	<u>1,630,717,000</u>		<u>1,773,410,000</u>
Management and Supervision of the Comprehensive Peace Process	125,606,000	361,700,000		487,306,000
Project(s)				
Locally-Funded Project(s)	<u>17,087,000</u>	<u>1,269,017,000</u>		<u>1,286,104,000</u>
Normalization Program in the Bangsamoro	17,087,000	833,037,000		850,124,000
Government of the Philippines-Moro National Liberation Front Peace Process Program		45,980,000		45,980,000
Implementation of various infrastructure projects under the PAMANA Program:		<u>390,000,000</u>		<u>390,000,000</u>
Concreting of Cagay-Sitio Imbodo Jamorawan - Santa Maria Road, Milagros and Mobo, Masbate (Phase 1)		100,000,000		100,000,000
Concreting of Junction National Road - Mabini, San Pascual, Masbate		40,000,000		40,000,000
Concreting of Junction National Road - San Rafael, San Pascual, Masbate		40,000,000		40,000,000
Concreting of Junction National Road - San Jose Road, San Pascual, Masbate		40,000,000		40,000,000
Concreting of Junction National Road - Quintina Road, San Pascual, Masbate		40,000,000		40,000,000
Concreting of Junction National Road - Ki-Buaya Road, San Pascual, Masbate		40,000,000		40,000,000
Concreting of Recodo - Guiom Road in Cawayan, Masbate		50,000,000		50,000,000
Concreting of Junction National Road - Sitio Escuela, Mapanique San Pascual Masbate		<u>40,000,000</u>		<u>40,000,000</u>
Sub-total, Operations	<u>142,693,000</u>	<u>1,630,717,000</u>		<u>1,773,410,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 192,901,000</u>	<u>P 1,793,510,000</u>	<u>P 4,619,000</u>	<u>P 1,991,030,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Other Benefits****Terminal Leave**

738

Total Other Benefits

738

Non-Permanent Positions

192,163

Total Personnel Services

192,901

Maintenance and Other Operating Expenses**Travelling Expenses**

55,202

Training and Scholarship Expenses

25,798

Supplies and Materials Expenses

37,336

Utility Expenses

10,053

Communication Expenses

9,489

Awards/Rewards and Prizes

171

Confidential, Intelligence and Extraordinary Expenses**Confidential Expenses**

60,000

Extraordinary and Miscellaneous Expenses

4,216

Professional Services

192,054

General Services

8,202

Repairs and Maintenance

6,689

Financial Assistance/Subsidy

1,260,450

Taxes, Insurance Premiums and Other Fees

1,601

Other Maintenance and Operating Expenses**Printing and Publication Expenses**

4,169

Representation Expenses

53,060

Transportation and Delivery Expenses

375

Rent/Lease Expenses

61,930

Subscription Expenses

1,498

Other Maintenance and Operating Expenses

1,217

Total Maintenance and Other Operating Expenses

1,793,510

Total Current Operating Expenditures

1,986,411

Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**

4,619

Total Capital Outlays

4,619

TOTAL NEW APPROPRIATIONS

1,991,030