N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

5,440,000

25,233,000

For general administration and support, support to operations, and operat	tions, inc	cluding locally-	funde	ed project(s), as indi	cate	d hereunder	P_	292,516,000
New Appropriations, by Program	Current Operating Expenditures							
	Perso	nnel Services		Maintenance and Other Operating Expenses	_	Capital Outlays	_	Total
PROGRAMS								
General Administration and Support	P	18,377,000	P	10,086,000	P		P	28,463,000

1,747,000

18,046,000

Support to Operations

OTHER EXECUTIVE OFFICES

Operations	71,321,000	109,781,000	57,718,000	238,820,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	59,457,000	61,033,000	57,718,000	178,208,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,864,000	48,748,000		60,612,000
TOTAL NEW APPROPRIATIONS	P 91,445,000	P 137,913,000	P 63,158,000	P 292,516,000

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

- 2. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
- 3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	_	Current Operating	Expenditures		
	Per	rsonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	18,132,000 P	10,086,000	P	P 28,218,000
Administration of Personnel Benefits		245,000			245,000
Sub-total, General Administration and Support		18,377,000	10,086,000		28,463,000
Support to Operations					
Formulation of Plans and Policies		714,000	165,000		879,000
Development and Maintenance of the Information System		1,033,000	17,881,000	5,440,000	24,354,000
Sub-total, Support to Operations		1,747,000	18,046,000	5,440,000	25,233,000
O perations					
Management and Preservation of National Shrines and Artifacts strengthened		59,457,000	61,033,000	57,718,000	178,208,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM		59,457,000	61,033,000	57,718,000	178,208,000
Maintenance and administration of national shrines, museums and landmarks		36,658,000	53,771,000	12,067,000	102,496,000

GENERAL APPROPRIATIONS ACT, FY 2022

Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,163,000	3,156,000	301,000	17,620,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	8,636,000	3,456,000		12,092,000
Project(s)				
Locally-Funded Project(s)		650,000	45,350,000	46,000,000
Rehabilitation and maintenance of National Historical Commission of the Philippines Main and Annex Building including the rewiring of electrical system			30,000,000	30,000,000
			00,000,000	00,000,000
Curatorial development of Jose B. Lingad Museum and				
Monument, Lubao, Pampanga		250,000	2,750,000	3,000,000
Restoration of Molo Church		100,000	2,900,000	3,000,000
Restoration of Punta Diamante including Belfry in Bulusan, Sorsogon		300,000	9,700,000	10,000,000
Awareness, appreciation and access of				
historical and cultural heritage increased	11,864,000	48,748,000		60,612,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,864,000	48,748,000		60,612,000
Design and supervision of heraldry objects	1,599,000	794,000		2,393,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	5,486,000	7,635,000		13,121,000
Publication of result of historical				
researches and studies	1,267,000	1,564,000		2,831,000
Maintenance of historical data bank	1,466,000	625,000		2,091,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	2,046,000	28,130,000		30,176,000
Project(s)				
Locally-Funded Project(s)		10,000,000		10,000,000
Philippines-Spanish Friendship Day		5,000,000		5,000,000
Closing Activities for the 2022 National Quincentennial Commemoration				
in the Philippines		5,000,000		5,000,000

OTHER EXECUTIVE OFFICES

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Sub-total, Operations		71,321,000	109,781,000		57,718,000		238,820,000
TOTAL NEW APPROPRIATIONS	P	91,445,000 P	137,913,000	P	63,158,000	P	292,516,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)							
Current Operating Expenditures							
Personnel Services							
Civilian Personnel							
Permanent Positions							
Basic Salary							68,902
Total Permanent Positions							68,902
Other Compensation Common to All							
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honoraria Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Compensation for Specific Groups Magna Carta for Science & Technology Personnel Total Other Compensation for Specific Groups							4,368 474 474 1,092 558 5,742 5,742 910 910 171 20,441
Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave							220 1,150 220 145 245
Total Other Benefits							1,980
Total Personnel Services							91,445
Maintenance and Other Operating Expenses							
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses							7,057 2,114 15,396 16,122

CENIED AT	APPROPRIATIONS	ACT EV 2022

Communication Expenses	9,575
Awards/Rewards and Prizes	100
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	6,860
General Services	44,085
Repairs and Maintenance	3,155
Taxes, Insurance Premiums and Other Fees	2,554
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,256
Representation Expenses	10,161
Rent/Lease Expenses	5,238
Subscription Expenses	8,801
Total Maintenance and Other Operating Expenses	137,913
Total Current Operating Expenditures	229,358
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	5,741
Heritage Assets	27,417
Total Capital Outlays	63,158
TAL NEW APPROPRIATIONS	292,516

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