

N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 292,516,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	18,377,000	P	10,086,000	P		P	28,463,000
Support to Operations		1,747,000		18,046,000		5,440,000		25,233,000

Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,163,000	3,156,000	301,000	17,620,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	8,636,000	3,456,000		12,092,000
Project(s)				
Locally-Funded Project(s)		<u>650,000</u>	<u>45,350,000</u>	<u>46,000,000</u>
Rehabilitation and maintenance of National Historical Commission of the Philippines Main and Annex Building including the rewiring of electrical system			30,000,000	30,000,000
Curatorial development of Jose B. Lingad Museum and Monument, Lubao, Pampanga		250,000	2,750,000	3,000,000
Restoration of Molo Church		100,000	2,900,000	3,000,000
Restoration of Punta Diamante including Belfry in Bulusan, Sorsogon		300,000	9,700,000	10,000,000
Awareness, appreciation and access of historical and cultural heritage increased	<u>11,864,000</u>	<u>48,748,000</u>		<u>60,612,000</u>
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>11,864,000</u>	<u>48,748,000</u>		<u>60,612,000</u>
Design and supervision of heraldry objects	1,599,000	794,000		2,393,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	5,486,000	7,635,000		13,121,000
Publication of result of historical researches and studies	1,267,000	1,564,000		2,831,000
Maintenance of historical data bank	1,466,000	625,000		2,091,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	2,046,000	28,130,000		30,176,000
Project(s)				
Locally-Funded Project(s)		<u>10,000,000</u>		<u>10,000,000</u>
Philippines-Spanish Friendship Day		5,000,000		5,000,000
Closing Activities for the 2022 National Quincentennial Commemoration in the Philippines		<u>5,000,000</u>		<u>5,000,000</u>

Sub-total, Operations	<u>71,321,000</u>	<u>109,781,000</u>	<u>57,718,000</u>	<u>238,820,000</u>
TOTAL NEW APPROPRIATIONS	P <u>91,445,000</u>	P <u>137,913,000</u>	P <u>63,158,000</u>	P <u>292,516,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>68,902</u>
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Total Permanent Positions	<u>68,902</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,368
Representation Allowance	474
Transportation Allowance	474
Clothing and Uniform Allowance	1,092
Honoraria	558
Mid-Year Bonus - Civilian	5,742
Year End Bonus	5,742
Cash Gift	910
Productivity Enhancement Incentive	910
Step Increment	<u>171</u>

Total Other Compensation Common to All	<u>20,441</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>122</u>
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Total Other Compensation for Specific Groups	<u>122</u>
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Other Benefits

PAG-IBIG Contributions	220
PhilHealth Contributions	1,150
Employees Compensation Insurance Premiums	220
Loyalty Award - Civilian	145
Terminal Leave	<u>245</u>

Total Other Benefits	<u>1,980</u>
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Total Personnel Services	<u>91,445</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	7,057
Training and Scholarship Expenses	2,114
Supplies and Materials Expenses	15,396
Utility Expenses	<u>16,122</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Communication Expenses	9,575
Awards/Rewards and Prizes	100
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	6,860
General Services	44,085
Repairs and Maintenance	3,155
Taxes, Insurance Premiums and Other Fees	2,554
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,256
Representation Expenses	10,161
Rent/Lease Expenses	5,238
Subscription Expenses	8,801
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Total Maintenance and Other Operating Expenses	137,913
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Total Current Operating Expenditures	229,358
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	5,741
Heritage Assets	27,417
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Total Capital Outlays	63,158
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TOTAL NEW APPROPRIATIONS	292,516
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