

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, as indicated hereunder P 156,283,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 6,130,000	P	P	P 6,130,000
Support to Operations	3,571,000			3,571,000
Operations	<u>17,232,000</u>	<u>99,350,000</u>	<u>30,000,000</u>	<u>146,582,000</u>
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,639,000			12,639,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,593,000</u>	<u>99,350,000</u>	<u>30,000,000</u>	<u>133,943,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 26,933,000</u>	<u>P 99,350,000</u>	<u>P 30,000,000</u>	<u>P 156,283,000</u>

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Million Three Hundred Fifty Four Thousand Pesos (P500,354,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>6,130,000</u>	P	P	P <u>6,130,000</u>
Sub-total, General Administration and Support	<u>6,130,000</u>			<u>6,130,000</u>
Support to Operations				
Project Monitoring and Evaluation Services	<u>3,571,000</u>			<u>3,571,000</u>
Sub-total, Support to Operations	<u>3,571,000</u>			<u>3,571,000</u>

Operations			
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	<u>12,639,000</u>		<u>12,639,000</u>
NATIONAL CULTURAL AND ARTS COORDINATION PROGRAM	<u>12,639,000</u>		<u>12,639,000</u>
Formulation and development of plans and policies and coordination with affiliated cultural agencies	12,639,000		12,639,000
Sense of nationhood and pride in being Filipino strengthened	<u>4,593,000</u>		<u>4,593,000</u>
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,593,000</u>		<u>4,593,000</u>
Administration and supervision of the NEFCA funds	4,593,000		4,593,000
Project(s)			
Locally-Funded Project(s)		<u>99,350,000</u>	<u>30,000,000</u>
			<u>129,350,000</u>
Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair		75,000,000	75,000,000
Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)		22,350,000	22,350,000
Filipino Heritage Festival		2,000,000	2,000,000
Site Development of Boac Heritage Areas, Boac, Marinduque			<u>30,000,000</u>
			<u>30,000,000</u>
Sub-total, Operations	<u>17,232,000</u>	<u>99,350,000</u>	<u>30,000,000</u>
			<u>146,582,000</u>
TOTAL NEW APPROPRIATIONS	P <u>26,933,000</u>	P <u>99,350,000</u>	P <u>30,000,000</u>
			P <u>156,283,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,390

Total Permanent Positions

20,390

Other Compensation Common to All		
Personnel Economic Relief Allowance		792
Representation Allowance		450
Transportation Allowance		450
Clothing and Uniform Allowance		198
Mid-Year Bonus - Civilian		1,699
Year End Bonus		1,699
Cash Gift		165
Per Diems		486
Productivity Enhancement Incentive		165
Step Increment		51
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Total Other Compensation Common to All		6,155
Other Benefits		
PAG-IBIG Contributions		40
PhilHealth Contributions		308
Employees Compensation Insurance Premiums		40
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Total Other Benefits		388
Total Personnel Services		26,933
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		99,350
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Total Maintenance and Other Operating Expenses		99,350
Total Current Operating Expenditures		126,283
Capital Outlays		
Property, Plant and Equipment Outlay		
Heritage Assets		30,000
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Total Capital Outlays		30,000
TOTAL NEW APPROPRIATIONS		156,283

N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 292,516,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 18,377,000	P 10,086,000	P	28,463,000
Support to Operations	1,747,000	18,046,000	5,440,000	25,233,000

Operations	<u>71,321,000</u>	<u>109,781,000</u>	<u>57,718,000</u>	<u>238,820,000</u>
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	59,457,000	61,033,000	57,718,000	178,208,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>11,864,000</u>	<u>48,748,000</u>		<u>60,612,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 91,445,000</u>	<u>P 137,913,000</u>	<u>P 63,158,000</u>	<u>P 292,516,000</u>

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,132,000	P 10,086,000	P	P 28,218,000
Administration of Personnel Benefits	<u>245,000</u>			<u>245,000</u>
Sub-total, General Administration and Support	<u>18,377,000</u>	<u>10,086,000</u>		<u>28,463,000</u>
Support to Operations				
Formulation of Plans and Policies	714,000	165,000		879,000
Development and Maintenance of the Information System	<u>1,033,000</u>	<u>17,881,000</u>	<u>5,440,000</u>	<u>24,354,000</u>
Sub-total, Support to Operations	<u>1,747,000</u>	<u>18,046,000</u>	<u>5,440,000</u>	<u>25,233,000</u>
Operations				
Management and Preservation of National Shrines and Artifacts strengthened	<u>59,457,000</u>	<u>61,033,000</u>	<u>57,718,000</u>	<u>178,208,000</u>
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	<u>59,457,000</u>	<u>61,033,000</u>	<u>57,718,000</u>	<u>178,208,000</u>
Maintenance and administration of national shrines, museums and landmarks	36,658,000	53,771,000	12,067,000	102,496,000

Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,163,000	3,156,000	301,000	17,620,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	8,636,000	3,456,000		12,092,000
Project(s)				
Locally-Funded Project(s)		<u>650,000</u>	<u>45,350,000</u>	<u>46,000,000</u>
Rehabilitation and maintenance of National Historical Commission of the Philippines Main and Annex Building including the rewiring of electrical system			30,000,000	30,000,000
Curatorial development of Jose B. Lingad Museum and Monument, Lubao, Pampanga		250,000	2,750,000	3,000,000
Restoration of Molo Church		100,000	2,900,000	3,000,000
Restoration of Punta Diamante including Belfry in Bulusan, Sorsogon		300,000	9,700,000	10,000,000
Awareness, appreciation and access of historical and cultural heritage increased	<u>11,864,000</u>	<u>48,748,000</u>		<u>60,612,000</u>
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>11,864,000</u>	<u>48,748,000</u>		<u>60,612,000</u>
Design and supervision of heraldry objects	1,599,000	794,000		2,393,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	5,486,000	7,635,000		13,121,000
Publication of result of historical researches and studies	1,267,000	1,564,000		2,831,000
Maintenance of historical data bank	1,466,000	625,000		2,091,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	2,046,000	28,130,000		30,176,000
Project(s)				
Locally-Funded Project(s)		<u>10,000,000</u>		<u>10,000,000</u>
Philippines-Spanish Friendship Day		5,000,000		5,000,000
Closing Activities for the 2022 National Quincentennial Commemoration in the Philippines		<u>5,000,000</u>		<u>5,000,000</u>

Sub-total, Operations	<u>71,321,000</u>	<u>109,781,000</u>	<u>57,718,000</u>	<u>238,820,000</u>
TOTAL NEW APPROPRIATIONS	P <u>91,445,000</u>	P <u>137,913,000</u>	P <u>63,158,000</u>	P <u>292,516,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>68,902</u>
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Total Permanent Positions	<u>68,902</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,368
Representation Allowance	474
Transportation Allowance	474
Clothing and Uniform Allowance	1,092
Honoraria	558
Mid-Year Bonus - Civilian	5,742
Year End Bonus	5,742
Cash Gift	910
Productivity Enhancement Incentive	910
Step Increment	<u>171</u>

Total Other Compensation Common to All	<u>20,441</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>122</u>
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Total Other Compensation for Specific Groups	<u>122</u>
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Other Benefits

PAG-IBIG Contributions	220
PhilHealth Contributions	1,150
Employees Compensation Insurance Premiums	220
Loyalty Award - Civilian	145
Terminal Leave	<u>245</u>

Total Other Benefits	<u>1,980</u>
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Total Personnel Services	<u>91,445</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	7,057
Training and Scholarship Expenses	2,114
Supplies and Materials Expenses	15,396
Utility Expenses	<u>16,122</u>

Communication Expenses	9,575
Awards/Rewards and Prizes	100
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	6,860
General Services	44,085
Repairs and Maintenance	3,155
Taxes, Insurance Premiums and Other Fees	2,554
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,256
Representation Expenses	10,161
Rent/Lease Expenses	5,238
Subscription Expenses	8,801
Total Maintenance and Other Operating Expenses	137,913
Total Current Operating Expenditures	229,358
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	5,741
Heritage Assets	27,417
Total Capital Outlays	63,158
TOTAL NEW APPROPRIATIONS	292,516

N.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 208,275,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 17,095,000	P 53,947,000	P 49,478,000	P 120,520,000
Operations	<u>50,872,000</u>	<u>36,883,000</u>		<u>87,755,000</u>
NATIONAL LIBRARY PROGRAM	44,254,000	24,701,000		68,955,000
LIBRARY EXTENSION PROGRAM	<u>6,618,000</u>	<u>12,182,000</u>		<u>18,800,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 67,967,000</u>	<u>P 90,830,000</u>	<u>P 49,478,000</u>	<u>P 208,275,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,938,000	P 53,947,000	P 49,478,000	P 118,363,000
Administration of Personnel Benefits	2,157,000			2,157,000
Sub-total, General Administration and Support	17,095,000	53,947,000	49,478,000	120,520,000
Operations				
Collection, access, and preservation of library resources increased	50,872,000	36,883,000		87,755,000
NATIONAL LIBRARY PROGRAM	44,254,000	24,701,000		68,955,000
Acquisition, organization and access of library materials	21,445,000	9,340,000		30,785,000
Preservation and conservation of Filipiniana collection	10,749,000	4,632,000		15,381,000
Improvement and maintenance of information systems	3,412,000	9,380,000		12,792,000
Library promotional, educational and cultural activities	5,179,000	883,000		6,062,000
Research and publication of library and information, sources, services, methods and new practices	3,469,000	466,000		3,935,000
LIBRARY EXTENSION PROGRAM	6,618,000	12,182,000		18,800,000
Development and support to affiliated public libraries	6,618,000	8,357,000		14,975,000
Project(s)				
Locally-Funded Project(s)		3,825,000		3,825,000
Operation of Congressional Library in Tayuman, Tondo, Manila		2,199,000		2,199,000
Operation of Congressional Library in Balilihan, Bohol		585,000		585,000
Operation of Batanes Provincial Library in Basco, Batanes		1,041,000		1,041,000

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Sub-total, Operations	50,872,000	36,883,000	87,755,000
TOTAL NEW APPROPRIATIONS	P 67,967,000	P 90,830,000	P 49,478,000
			P 208,275,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 50,323

Total Permanent Positions 50,323

Other Compensation Common to All

Personnel Economic Relief Allowance 2,832
Representation Allowance 510
Transportation Allowance 510
Clothing and Uniform Allowance 708
Mid-Year Bonus - Civilian 4,195
Year End Bonus 4,195
Cash Gift 590
Productivity Enhancement Incentive 590
Step Increment 127

Total Other Compensation Common to All 14,257

Other Benefits

PAG-IBIG Contributions 141
PhilHealth Contributions 828
Employees Compensation Insurance Premiums 141
Loyalty Award - Civilian 120
Terminal Leave 2,157

Total Other Benefits 3,387

Total Personnel Services 67,967

Maintenance and Other Operating Expenses

Travelling Expenses 4,130
Training and Scholarship Expenses 2,850
Supplies and Materials Expenses 15,789
Utility Expenses 15,927
Communication Expenses 5,460
Confidential, Intelligence and Extraordinary Expenses
 Extraordinary and Miscellaneous Expenses 118
Professional Services 1,553
General Services 23,118
Repairs and Maintenance 1,947
Taxes, Insurance Premiums and Other Fees 1,332

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	46
Representation Expenses	800
Membership Dues and Contributions to Organizations	258
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	<u>13,802</u>
Total Maintenance and Other Operating Expenses	<u>90,830</u>
Total Current Operating Expenditures	<u>158,797</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,979
Machinery and Equipment Outlay	25,949
Transportation Equipment Outlay	<u>6,550</u>
Total Capital Outlays	<u>49,478</u>
TOTAL NEW APPROPRIATIONS	<u><u>208,275</u></u>

N.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 221,139,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 12,065,000	P 43,564,000	P 54,805,000	P 110,434,000
Operations	<u>50,874,000</u>	<u>53,153,000</u>	<u>6,678,000</u>	<u>110,705,000</u>
GOVERNMENT RECORDS MANAGEMENT PROGRAM	29,325,000	23,872,000	3,680,000	56,877,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>21,549,000</u>	<u>29,281,000</u>	<u>2,998,000</u>	<u>53,828,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 62,939,000</u></u>	<u><u>P 96,717,000</u></u>	<u><u>P 61,483,000</u></u>	<u><u>P 221,139,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,810,000	P 43,564,000	P 54,805,000	P 110,179,000
Administration of Personnel Benefits	255,000			255,000
Sub-total, General Administration and Support	12,065,000	43,564,000	54,805,000	110,434,000
Operations				
Management of Government Records Strengthened	29,325,000	23,872,000	3,680,000	56,877,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	29,325,000	23,872,000	3,680,000	56,877,000
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	17,604,000	16,198,000	1,600,000	35,402,000
Management of transference of records of all government including those of abolished offices	7,868,000	7,301,000	2,080,000	17,249,000
Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	3,853,000	373,000		4,226,000
Awareness, Appreciation and Access to Archival Records Strengthened	21,549,000	29,281,000	2,998,000	53,828,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	21,549,000	29,281,000	2,998,000	53,828,000
Maintenance, preservation, rehabilitation and servicing of archival holdings	21,549,000	29,281,000	2,998,000	53,828,000
Sub-total, Operations	50,874,000	53,153,000	6,678,000	110,705,000
TOTAL NEW APPROPRIATIONS	P 62,939,000	P 96,717,000	P 61,483,000	P 221,139,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,323

Total Permanent Positions	<u>47,323</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,952
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	738
Mid-Year Bonus - Civilian	3,944
Year End Bonus	3,944
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	<u>118</u>
Total Other Compensation Common to All	<u>14,162</u>
Other Benefits	
PAG-IBIG Contributions	148
PhilHealth Contributions	773
Employees Compensation Insurance Premiums	148
Loyalty Award - Civilian	130
Terminal Leave	<u>255</u>
Total Other Benefits	<u>1,454</u>
Total Personnel Services	<u>62,939</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,435
Training and Scholarship Expenses	3,564
Supplies and Materials Expenses	8,349
Utility Expenses	11,110
Communication Expenses	3,195
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	7,256
General Services	24,999
Repairs and Maintenance	2,693
Taxes, Insurance Premiums and Other Fees	3,590
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	781
Representation Expenses	497
Transportation and Delivery Expenses	100
Rent/Lease Expenses	25,275
Membership Dues and Contributions to Organizations	40
Subscription Expenses	2,665
Other Maintenance and Operating Expenses	<u>10</u>
Total Maintenance and Other Operating Expenses	<u>96,717</u>
Total Current Operating Expenditures	<u>159,656</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	50,000
Machinery and Equipment Outlay	9,403

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Furniture, Fixtures and Books Outlay

2,080

Total Capital Outlays

61,483

TOTAL NEW APPROPRIATIONS

221,139