

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder P 857,493,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 110,013,000	P 346,187,000	P 22,324,000	P 478,524,000
Operations	<u>137,855,000</u>	<u>221,275,000</u>	<u>19,839,000</u>	<u>378,969,000</u>
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	<u>137,855,000</u>	<u>221,275,000</u>	<u>19,839,000</u>	<u>378,969,000</u>
TOTAL NEW APPROPRIATIONS	P <u>247,868,000</u>	P <u>567,462,000</u>	P <u>42,163,000</u>	P <u>857,493,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 104,666,000	P 346,187,000	P 22,324,000	P 473,177,000
Administration of Personnel Benefits	<u>5,347,000</u>			<u>5,347,000</u>
Sub-total, General Administration and Support	<u>110,013,000</u>	<u>346,187,000</u>	<u>22,324,000</u>	<u>478,524,000</u>
Operations				
Quality and reliability of electricity supply, and reasonable pricing ensured	<u>137,855,000</u>	<u>221,275,000</u>	<u>19,839,000</u>	<u>378,969,000</u>
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	<u>137,855,000</u>	<u>221,275,000</u>	<u>19,839,000</u>	<u>378,969,000</u>
Regulation of energy related industries through screening and registration	36,669,000	104,001,000	1,339,000	142,009,000

GENERAL APPROPRIATIONS ACT, FY 2022

Enforcement of rules and regulations	26,586,000	13,088,000		39,674,000
Monitoring of regulated entities	31,387,000	44,830,000	3,524,000	79,741,000
Consumer Education and Protection Program	<u>43,213,000</u>	<u>59,356,000</u>	<u>14,976,000</u>	<u>117,545,000</u>
Sub-total, Operations	<u>137,855,000</u>	<u>221,275,000</u>	<u>19,839,000</u>	<u>378,969,000</u>
TOTAL NEW APPROPRIATIONS	P <u>247,868,000</u>	P <u>567,462,000</u>	P <u>42,163,000</u>	P <u>857,493,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 188,485

Total Permanent Positions 188,485

Other Compensation Common to All

Personnel Economic Relief Allowance	7,104
Representation Allowance	2,544
Transportation Allowance	2,544
Clothing and Uniform Allowance	1,776
Mid-Year Bonus - Civilian	15,865
Year End Bonus	15,865
Cash Gift	1,480
Productivity Enhancement Incentive	1,480
Step Increment	<u>2,287</u>

Total Other Compensation Common to All 50,945

Other Benefits

PAG-IBIG Contributions	355
PhilHealth Contributions	2,381
Employees Compensation Insurance Premiums	355
Terminal Leave	<u>5,347</u>

Total Other Benefits 8,438

Total Personnel Services 247,868

Maintenance and Other Operating Expenses

Travelling Expenses	55,512
Training and Scholarship Expenses	81,372
Supplies and Materials Expenses	55,625
Utility Expenses	12,000
Communication Expenses	16,170

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	15,000
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	166,413
General Services	12,680
Repairs and Maintenance	2,600
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	14,804
Printing and Publication Expenses	1,286
Rent/Lease Expenses	106,487
Subscription Expenses	23,813
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Total Maintenance and Other Operating Expenses	567,462
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Total Current Operating Expenditures	815,330
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	42,163
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Total Capital Outlays	42,163
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TOTAL NEW APPROPRIATIONS	857,493
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