

## G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . P 307,865,000

### New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 44,379,000	P 21,464,000	P 5,550,000	P 71,393,000
Support to Operations	9,203,000	83,168,000		92,371,000
Operations	19,283,000	122,518,000	2,300,000	144,101,000
<b>DRUG ABUSE PREVENTION AND CONTROL PROGRAM</b>	19,283,000	122,518,000	2,300,000	144,101,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 72,865,000	P 227,150,000	P 7,850,000	P 307,865,000

### **Special Provision(s)**

1. **Collections for Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, the following shall be the fund sources of the Board and shall be utilized accordingly:

- (a) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with R.A. No. 6632; the Manila Jockey Club, Inc. pursuant to R.A. No. 6631; and Metro Manila Turf Club under R.A. No. 7978 for the rehabilitation of drug dependents;

(b) Ten percent (10%) of all unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the national government share in the income of the Philippine Amusement and Gaming Corporation for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 42,953,000	P 21,464,000	P 5,550,000	P 69,967,000
Administration of Personnel Benefits	1,426,000			1,426,000
Sub-total, General Administration and Support	44,379,000	21,464,000	5,550,000	71,393,000
Support to Operations				
Program monitoring and evaluation	9,203,000	83,168,000		92,371,000
Sub-total, Support to Operations	9,203,000	83,168,000		92,371,000
Operations				
Institutionalization of the Philippine Anti-Illegal Drugs Strategy	19,283,000	122,518,000	2,300,000	144,101,000
<b>DRUG ABUSE PREVENTION AND CONTROL PROGRAM</b>	19,283,000	122,518,000	2,300,000	144,101,000
Policy formulation and other issuances through the conduct of surveys / researches / studies on drug related issues and concerns	9,748,000	53,821,000		63,569,000
Development and implementation of advocacies / information programs and production of IEC materials on Drug Abuse Prevention and Control	4,387,000	28,694,000		33,081,000
Conduct of capacity building programs for stakeholders	5,148,000	19,630,000		24,778,000
<b>Project(s)</b>				
Locally-Funded Project(s)		20,373,000	2,300,000	22,673,000
Enhancement of Integrated Drug Monitoring and Reporting Information System (IDMRIS)		2,560,000		2,560,000

Enhancement of Policy Implementation Information System (PIIS)	6,300,000		6,300,000
Enhancement of Treatment and Rehabilitation Information System (TRIS)	1,000,000		1,000,000
Enhancement of Regulatory Control and Monitoring Information System (RCMIS)	2,600,000		2,600,000
Enhancement of Drug Information Portal	5,500,000	2,300,000	7,800,000
Drug Treatment Monitoring System	250,000		250,000
Electronic Specialized Prescription Information System	250,000		250,000
International Forum Against Drug Use and Illicit Trafficking	1,120,000		1,120,000
Continuing Training on the Universal Prevention Curriculum (UPC) for ASEAN Member States	793,000		793,000
Sub-total, Operations	19,283,000	2,300,000	144,101,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,865,000</b>	<b>P 227,150,000</b>	<b>P 7,850,000</b>
			<b>P 307,865,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

53,540

Total Permanent Positions

53,540

Other Compensation Common to All

Personnel Economic Relief Allowance

2,520

Representation Allowance

1,104

Transportation Allowance

852

Clothing and Uniform Allowance

630

Mid-Year Bonus - Civilian

4,461

Year End Bonus

4,461

Cash Gift

525

Per Diems

70

Productivity Enhancement Incentive

525

Step Increment

133

Total Other Compensation Common to All

15,281

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,230
Anniversary Bonus - Civilian	315
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<b>Total Other Compensation for Specific Groups</b>	<b>1,545</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	126
PhilHealth Contributions	751
Employees Compensation Insurance Premiums	126
Loyalty Award - Civilian	70
Terminal Leave	1,426
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<b>Total Other Benefits</b>	<b>2,499</b>
<b>Total Personnel Services</b>	<b>72,865</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,066
Training and Scholarship Expenses	80,651
Supplies and Materials Expenses	13,320
Utility Expenses	10,201
Communication Expenses	5,090
Survey, Research, Exploration and Development Expenses	4,616
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	35,193
General Services	6,182
Repairs and Maintenance	1,671
Taxes, Insurance Premiums and Other Fees	533
Other Maintenance and Operating Expenses	
Advertising Expenses	13,754
Printing and Publication Expenses	10,750
Representation Expenses	21,963
Rent/Lease Expenses	9,558
Membership Dues and Contributions to Organizations	70
Subscription Expenses	2,087
Other Maintenance and Operating Expenses	5,197
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<b>Total Maintenance and Other Operating Expenses</b>	<b>227,150</b>
<b>Total Current Operating Expenditures</b>	<b>300,015</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,300
Transportation Equipment Outlay	5,550
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<b>Total Capital Outlays</b>	<b>7,850</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>307,865</b>
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