

XXVIII. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder P 147,342,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 118,170,000	P 29,172,000	P 147,342,000	
ANTI-MONEY LAUNDERING PROGRAM	<u>118,170,000</u>	<u>29,172,000</u>	<u>147,342,000</u>	
TOTAL NEW APPROPRIATIONS	<u><u>P 118,170,000</u></u>	<u><u>P 29,172,000</u></u>	<u><u>P 147,342,000</u></u>	

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	P 118,170,000	P 29,172,000	P 147,342,000	
ANTI-MONEY LAUNDERING PROGRAM	<u>118,170,000</u>	<u>29,172,000</u>	<u>147,342,000</u>	
Implementation of Anti-Money Laundering Program	<u>118,170,000</u>	<u>29,172,000</u>	<u>147,342,000</u>	
Sub-total, Operations	<u>118,170,000</u>	<u>29,172,000</u>	<u>147,342,000</u>	
TOTAL NEW APPROPRIATIONS	<u><u>P 118,170,000</u></u>	<u><u>P 29,172,000</u></u>	<u><u>P 147,342,000</u></u>	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses

6,071

GENERAL APPROPRIATIONS ACT, FY 2022

Training and Scholarship Expenses	13,992
Supplies and Materials Expenses	4,737
Utility Expenses	3,506
Communication Expenses	9,171
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	11,600
Professional Services	16,038
Repairs and Maintenance	2,464
Taxes, Insurance Premiums and Other Fees	1,140
Other Maintenance and Operating Expenses	
Advertising Expenses	521
Printing and Publication Expenses	600
Representation Expenses	5,517
Rent/Lease Expenses	3,100
Membership Dues and Contributions to Organizations	2,200
Subscription Expenses	34,851
Other Maintenance and Operating Expenses	2,662
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Total Maintenance and Other Operating Expenses	118,170
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Total Current Operating Expenditures	118,170
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,302
Intangible Assets Outlay	14,870
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Total Capital Outlays	29,172
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TOTAL NEW APPROPRIATIONS	147,342
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