

G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder P 93,619,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 31,647,000	P 14,699,000	P	P 46,346,000
Support to Operations	4,593,000	5,806,000	3,338,000	13,737,000
Operations	<u>26,830,000</u>	<u>6,706,000</u>		<u>33,536,000</u>
TARIFF ADMINISTRATION PROGRAM	15,888,000	3,320,000		19,208,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	8,226,000	1,752,000		9,978,000
TRADE REMEDY MEASURES PROGRAM	<u>2,716,000</u>	<u>1,634,000</u>		<u>4,350,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 63,070,000</u>	<u>P 27,211,000</u>	<u>P 3,338,000</u>	<u>P 93,619,000</u>

Special Provision(s)

1. **Remedies Fund.** In addition to the amounts appropriated herein, Four Million Pesos (P4,000,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,979,000	P 14,699,000	P	P 43,678,000

GENERAL APPROPRIATIONS ACT, FY 2022

Administration of Personnel Benefits	<u>2,668,000</u>		<u>2,668,000</u>
Sub-total, General Administration and Support	<u>31,647,000</u>	<u>14,699,000</u>	<u>46,346,000</u>
Support to Operations			
Planning and Program Development and Monitoring	2,179,000	219,000	2,398,000
Information, Packaging and Dissemination	1,022,000	200,000	1,222,000
Information System Development and Maintenance	<u>1,392,000</u>	<u>5,387,000</u>	<u>3,338,000</u>
Sub-total, Support to Operations	<u>4,593,000</u>	<u>5,806,000</u>	<u>13,737,000</u>
Operations			
Competitiveness of local industries enhanced and international trade promoted	<u>26,830,000</u>	<u>6,706,000</u>	<u>33,536,000</u>
TARIFF ADMINISTRATION PROGRAM	<u>15,888,000</u>	<u>3,320,000</u>	<u>19,208,000</u>
Conduct of investigations and public hearings on petitions for tariff modification	2,081,000	2,337,000	4,418,000
Issuance of rulings and opinions on applications for tariff classification	10,971,000	459,000	11,430,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,836,000	524,000	3,360,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	<u>8,226,000</u>	<u>1,752,000</u>	<u>9,978,000</u>
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,241,000	539,000	1,780,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,439,000	610,000	5,049,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	2,546,000	603,000	3,149,000
TRADE REMEDY MEASURES PROGRAM	<u>2,716,000</u>	<u>1,634,000</u>	<u>4,350,000</u>
Adjudication of cases on the application of trade remedies against imports	<u>2,716,000</u>	<u>1,634,000</u>	<u>4,350,000</u>
Sub-total, Operations	<u>26,830,000</u>	<u>6,706,000</u>	<u>33,536,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 63,070,000</u></u>	<u><u>P 27,211,000</u></u>	<u><u>P 3,338,000</u></u>
			<u><u>P 93,619,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	46,760
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Total Permanent Positions	<u>46,760</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,896
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Representation Allowance	834
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Transportation Allowance	834
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Clothing and Uniform Allowance	474
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Mid-Year Bonus - Civilian	3,897
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Year End Bonus	3,897
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Cash Gift	395
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Productivity Enhancement Incentive	395
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Step Increment	<u>116</u>
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Total Other Compensation Common to All	<u>12,738</u>
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Other Benefits

PAG-IBIG Contributions	96
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PhilHealth Contributions	712
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Employees Compensation Insurance Premiums	96
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Terminal Leave	<u>2,668</u>
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Total Other Benefits	<u>3,572</u>
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Total Personnel Services	<u>63,070</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	4,235
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Training and Scholarship Expenses	915
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Supplies and Materials Expenses	1,709
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Utility Expenses	1,028
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Communication Expenses	2,327
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	440
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Professional Services	245
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General Services	1,138
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Repairs and Maintenance	975
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Taxes, Insurance Premiums and Other Fees	130
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Other Maintenance and Operating Expenses	
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Advertising Expenses	288
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Printing and Publication Expenses	530
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Representation Expenses	90
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Rent/Lease Expenses	10,201
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Membership Dues and Contributions to Organizations	8
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Subscription Expenses	2,934
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Donations	8
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Other Maintenance and Operating Expenses	<u>10</u>
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GENERAL APPROPRIATIONS ACT, FY 2022

Total Maintenance and Other Operating Expenses	<u>27,211</u>
Total Current Operating Expenditures	<u>90,281</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>3,338</u>
Total Capital Outlays	<u>3,338</u>
TOTAL NEW APPROPRIATIONS	<u><u>93,619</u></u>