B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated	hereundei				P_	157,320,000	
New Appropriations, by Program							
		Current Operatin	g Expenditures	-			
	Pe	rsonnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total	
PROGRAMS							
General Administration and Support	P	85,242,000 P	8,454,000	P 7,300,000	P	100,996,000	
Operations		50,939,000	5,385,000	-	_	56,324,000	
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM		50,939,000	5,385,000			56,324,000	
TOTAL NEW APPROPRIATIONS	P	136,181,000 P	13,839,000	P 7,300,000	- P_	157,320,000	
Special Provision(s) 1. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act. 2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions: New Appropriations, by Programs/Activities/Projects							
	Current Operating Expenditures						

Personnel Services

Maintenance and Other Operating

Expenses

Capital Outlays

Total

THE JUDICIARY

12,105

67,262 10,853

	MS.

Total Other Compensation Common to All

Other Compensation for Specific Groups

Other Personnel Benefits

Lump-sum for filling of Positions - Civilian

PROGRAMS								
General Administration and Support								
General Management and Supervision	P	17,980,000	P	8,454,000	P	7,300,000	P	33,734,000
Administration of Personnel Benefits		67,262,000						67,262,000
Sub-total, General Administration and Support		85,242,000		8,454,000		7,300,000		100,996,000
Operations								
Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved		50,939,000		5,385,000				56,324,000
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM		50,939,000		5,385,000				56,324,000
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic		50,939,000		5,385,000				56,324,000
Sub-total, Operations		50,939,000		5,385,000				56,324,000
TOTAL NEW APPROPRIATIONS	P	136,181,000	P	13,839,000	P	7,300,000	P	157,320,000
New Appropriations, by Object of Expenditures (In Thousand Pesos) Current Operating Expenditures								
Personnel Services								
Civilian Personnel								
Permanent Positions								
Basic Salary								45,071
Total Permanent Positions								45,071
Other Compensation Common to All								
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment								1,608 900 900 402 3,756 3,756 335 335

GENERAL APPROPRIATIONS ACT, FY 2022

Total Other Compensation for Specific Groups	78,115
Other Benefits	
PAG-IBIG Contributions	81
PhilHealth Contributions	668
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	60
Total Other Benefits	890
Total Personnel Services	136,181
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	229
Utility Expenses	321
Communication Expenses	711
Repairs and Maintenance	84
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	38
Rent/Lease Expenses	716
Other Maintenance and Operating Expenses	11,701
Total Maintenance and Other Operating Expenses	13,839
Total Current Operating Expenditures	150,020
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Book Outlay	1,000
TOTAL CAPITAL OUTLAYS	7,300
TAL NEW APPROPRIATIONS	157,320