

E. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder P 288,837,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	24,408,000	P	31,828,000	P	1,740,000	P	57,976,000
Operations		<u>44,122,000</u>		<u>186,739,000</u>				<u>230,861,000</u>
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		<u>44,122,000</u>		<u>186,739,000</u>				<u>230,861,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>68,530,000</u>	P	<u>218,567,000</u>	P	<u>1,740,000</u>	P	<u>288,837,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	24,408,000	P	31,828,000
Sub-total, General Administration and Support		<u>24,408,000</u>		<u>31,828,000</u>
Operations				
People-responsive anti-poverty government policies and programs institutionalized		<u>44,122,000</u>		<u>186,739,000</u>
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		<u>44,122,000</u>		<u>186,739,000</u>
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM		<u>25,120,000</u>		<u>95,235,000</u>
Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms		25,120,000		36,803,000
Provision of information and advocacy support				8,432,000
Project(s)				
Locally-Funded Project(s)				<u>50,000,000</u>
National Poverty Reduction Program (NPRP) Monitoring and Evaluation				<u>50,000,000</u>
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM		<u>19,002,000</u>		<u>91,504,000</u>

Support to consultative and convergence platforms	19,002,000	91,504,000	110,506,000
Sub-total, Operations	44,122,000	186,739,000	230,861,000
TOTAL NEW APPROPRIATIONS	P 68,530,000	P 218,567,000	P 1,740,000 P 288,837,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	38,736
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Total Permanent Positions	38,736
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,080
Representation Allowance	918
Transportation Allowance	918
Clothing and Uniform Allowance	270
Mid-Year Bonus - Civilian	3,228
Year End Bonus	3,228
Cash Gift	225
Per Diems	17,520
Productivity Enhancement Incentive	225
Step Increment	97

Total Other Compensation Common to All	27,709
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Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives	1,482
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Total Other Compensation for Specific Groups	1,482
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Other Benefits

PAG-IBIG Contributions	54
PhilHealth Contributions	495
Employees Compensation Insurance Premiums	54

Total Other Benefits	603
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Total Personnel Services	68,530
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Maintenance and Other Operating Expenses

Travelling Expenses	20,701
Training and Scholarship Expenses	10,000
Supplies and Materials Expenses	10,887

GENERAL APPROPRIATIONS ACT, FY 2022

Utility Expenses	3,342
Communication Expenses	9,439
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	142,294
General Services	3,145
Repairs and Maintenance	730
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	889
Representation Expenses	11,788
Rent/Lease Expenses	4,196
Subscription Expenses	35
Other Maintenance and Operating Expenses	191
Total Maintenance and Other Operating Expenses	<u>218,567</u>
Total Current Operating Expenditures	<u>287,097</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,740</u>
Total Capital Outlays	<u>1,740</u>
TOTAL NEW APPROPRIATIONS	<u><u>288,837</u></u>