

XXV. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder P 54,441,716,000

New Appropriations, by Programs

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 1,183,857,000	P 944,816,000	P 7,068,000	P 123,880,000	P 2,259,621,000
Support to Operations	82,738,000	62,943,000		2,926,974,000	3,072,655,000
Operations	<u>1,186,801,000</u>	<u>24,321,186,000</u>	<u>820,000</u>	<u>23,600,633,000</u>	<u>49,109,440,000</u>
RAIL TRANSPORT PROGRAM	324,528,000	11,211,133,000	820,000	11,583,212,000	23,119,693,000
AVIATION INFRASTRUCTURE PROGRAM				3,874,980,000	3,874,980,000
MARITIME INFRASTRUCTURE PROGRAM				2,606,410,000	2,606,410,000
MOTOR VEHICLE REGULATORY PROGRAM	661,729,000	1,596,583,000		1,280,000,000	3,538,312,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>200,544,000</u>	<u>11,513,470,000</u>		<u>4,256,031,000</u>	<u>15,970,045,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,453,396,000</u>	P <u>25,328,945,000</u>	P <u>7,888,000</u>	P <u>26,651,487,000</u>	P <u>54,441,716,000</u>

Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Seven Million Eight Hundred Seventy Four Thousand Pesos (P67,874,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

Any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

3. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. **Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

5. Inventory of Rail System Spare Parts. The DOTr, Philippine National Railways, Light Rail Transit Authority, the Panay Railways, Incorporated, the North Luzon Railways Corporation, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

6. Right-of-Way Acquisition. The amount of One Billion Six Hundred Fifty One Million Sixty One Thousand Pesos (P1,651,061,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752 (The Right-of-Way Act), relative to the implementation of infrastructure projects of the DOTr, such as, but not limited to the following: (i) North-South Commuter Railway System; (ii) Philippine National Railways South Long Haul Project; and (iii) New Cebu International Container Port Project.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

7. Establishment of Active Transportation Facilities in All Road and Bridge Projects. The amount of Two Billion Pesos (P2,000,000,000) appropriated herein for active transport, bike share system, and safe pathways program in Metro Manila shall be used to construct protected bike lanes, procure bike racks, improve end-of-trip cycling infrastructure, construct safe and accessible pedestrian pathways, and upgrade existing pop-up bike lanes into permanent bike lanes in accordance with DPWH D.O. No. 88, s. 2020, the DOH Active Transport Playbook, E.O. No. 774, s. 2008, NEDA Board Resolution No. 5, s. 2017, and applicable guidelines issued by the Executive Branch on promoting active transportation.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, in so far as practicable, at least 50% of the road space for public transport, pedestrians, and bicycles/light mobility devices. This shall include safe pedestrian pathways, sidewalks, and the planting of urban shade trees consistent with environmental laws and public health and safety regulations. Pedestrian walkways and pedestrian crossings shall by default be at-grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, wherever feasible, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways including urban shade trees.

8. Fuel Subsidy Program. The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) appropriated herein shall be used to provide financial assistance/fuel vouchers to qualified public utility vehicle (PUV), taxi, tricycle, and full-time ride-hailing and delivery services drivers nationwide as identified and validated by the LTFRB, when the average Dubai crude oil price based on Mean of Platts Singapore (MOPS) for three (3) months reaches or exceeds eighty dollars (USD 80) per barrel. The implementation of the Program shall be subject to the guidelines issued by the DOTr, the DOE and the DBM.

9. Public Utility Vehicle Modernization Program and its Social Support Component. The amount of One Billion Eight Hundred Million Seven Hundred Twenty One Thousand Pesos (P1,800,721,000) appropriated herein for the Public Utility Vehicle Modernization Program shall be used to subsidize the equity of modernized units for drivers and cooperatives who choose to upgrade to more environmentally friendly and compliant vehicles to ensure a just and equitable transition for transport workers: *Provided*, That these modernized vehicles shall ensure proper health standards and safe air quality and ventilation, among other minimum public health standards given the COVID-19 pandemic: *Provided, further*, That no franchise or authority to operate shall be withheld, cancelled or revoked based on the failure to consolidate, given the systemic shortage in public transportation: *Provided, furthermore*, That the DOTr shall work with private and public financial institutions to provide equitable financing for these modernized vehicles: *Provided, finally*, That there shall be transparency and accountability in the use of funds through the creation of a multi-sectoral governance committee with transport drivers, operators, cooperatives, or associations, commuters, academics, and civil society representatives that will provide real-time community feedback and ground reports to improve operations; and a real-time public dashboard on the outputs and outcomes of the use of Public Utility Vehicle Modernization Fund.

Of the total amount appropriated herein, Seven Hundred Fifty Million Pesos (P750,000,000) shall be allocated for the social support component of the Program. Said Fund shall be used to provide social safety net, training, employment, and other social assistance to drivers, operators, and their dependents, through the Tsuper Iskolar Program and the EntsUPERneur Program. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 816, R.A. No. 11639)

10. PUV Service Contracting. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the implementation of the service contracting in partnership with priority local government units to facilitate the broad engagement of public transport cooperatives, associations, or corporations operating within their jurisdiction. The DOTr and LGUs shall take active roles to facilitate individual transport workers to join cooperatives.

The DOTr road sector shall create a Technical Working Group (TWG) to ensure that existing PUV transport drivers, operators, cooperatives, and associations are included and prioritized by the LGUs in the implementation of the said program. The said TWG shall be composed of the DOTr road sector as the Chairperson, the DOTr-Office of Transportation Cooperatives (OTC) as Deputy Chairperson, and the Cooperatives Development Authority (CDA), the Union of Local Authorities of the Philippines (ULAP) and other stakeholders from the transportation sector as members.

The DOTr shall enter into agreements with priority LGUs to allow the LGUs to directly contract public transport cooperatives, associations, or corporations. The DOTr shall issue a policy that empowers LGUs to co-implement and co-finance service contracting by permitting LGUs to collect fares and manage the assignment of routes within their respective jurisdictions. The DOTr and the LGUs shall also use the service contracting budget to improve the adherence of PUVs under service contracts to comply with the minimum public health standards, especially proper air quality and ventilation, safe physical distancing, proper mask wearing, and minimized exposure and trip times for commuters. The TWG shall device a mechanism for monitoring performance of operators, certifying the transport services delivered and incentives and penalties applied, and advising on how services can be enhanced and optimized to meet travel needs of the commuting public.

There shall be transparency and accountability in the use of funds through (1) the creation of a multi-sectoral governance committee with public transport workers, cooperatives, associations, or corporations, commuters, academe, civil society representatives and the congressional committees that have oversight in order to ensure real-time community feedback and ground reports to improve operations; and (2) a real-time public dashboard on the outputs and outcomes of the use of the service contracting funds. The service contracting program and the policy shift towards stable, long-term contracts and delivery of transport service will provide an additional and necessary mechanism to support the public utility vehicle modernization program.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 816, R.A. No. 11639)

11. Resettlement of Project-Affected Persons who are Pag-IBIG Fund Members. The DOTr may enter into a Memorandum of Agreement (MOA) with the Home Development Mutual Fund and other appropriate government agencies, in accordance with R. A. No. 10752 and other pertinent laws, for the resettlement of Pag-IBIG Fund members and informal occupants who are Pag-IBIG Fund members affected by DOTr projects. The MOA shall include the necessary support that will be provided to Pag-IBIG Fund members, which may include cash grants and loans to its members for the purpose of acquiring houses under the government housing projects.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 818, R.A. No. 11639)

~~**12. Motor Vehicle Inspection System.** The use of Private Motor Vehicle Inspection Centers (PMVICS) for the registration of vehicles shall not be made compulsory. Vehicle owners shall also be allowed the option to have their vehicles tested at private emission testing centers for registration purposes.~~

(DIRECT VETO - President's Veto Message, December 30, 2021, Volume I-B, page 812, R.A. No. 11639)

~~**13. Gender Responsive Restroom Program.** To promote gender responsiveness and provide a safe and inclusive space to people with diverse Sexual Orientation, Gender Identity, and Gender Expression (SOGIE), the DOTr shall formulate and implement policy measures on the installation of separate all gender restroom in public transport terminals: *Provided*, That the separate restrooms for persons with disability (PWDs) may also be designated and used as all gender restrooms.~~

(DIRECT VETO - President's Veto Message, December 30, 2021, Volume I-B, page 812, R.A. No. 11639)

14. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

15. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 1,118,040,000	P 944,218,000	P 7,068,000	P 123,880,000	P 2,193,206,000
National Capital Region (NCR)	534,373,000	573,206,000	7,068,000	123,880,000	1,238,527,000
Central Office	290,601,000	291,232,000	7,068,000	3,880,000	592,781,000
Central Office (LTO)	115,783,000	209,961,000		120,000,000	445,744,000
Regional Office - NCR (LTO)	106,153,000	53,674,000			159,827,000
Central Office (LTFRB)	21,836,000	18,339,000			40,175,000
Region I - Ilocos	42,828,000	26,864,000			69,692,000
Regional Office - I (LTO)	42,828,000	26,864,000			69,692,000
Cordillera Administrative Region (CAR)	26,830,000	12,043,000			38,873,000
Regional Office - CAR	26,830,000	12,043,000			38,873,000
Region II - Cagayan Valley	34,613,000	23,958,000			58,571,000
Regional Office - II (LTO)	34,613,000	23,958,000			58,571,000
Region III - Central Luzon	66,073,000	44,882,000			110,955,000
Regional Office - III (LTO)	66,073,000	44,882,000			110,955,000
Region IVA - CALABARZON	67,839,000	70,950,000			138,789,000
Regional Office - IVA (LTO)	67,839,000	70,950,000			138,789,000

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Region IVB - MIMAROPA	<u>24,384,000</u>	<u>6,198,000</u>	<u>30,582,000</u>
Regional Office - IVB (LTO)	24,384,000	6,198,000	30,582,000
Region V - Bicol	<u>40,064,000</u>	<u>20,306,000</u>	<u>60,370,000</u>
Regional Office - V (LTO)	40,064,000	20,306,000	60,370,000
Region VI - Western Visayas	<u>41,252,000</u>	<u>17,203,000</u>	<u>58,455,000</u>
Regional Office - VI (LTO)	41,252,000	17,203,000	58,455,000
Region VII - Central Visayas	<u>36,278,000</u>	<u>36,145,000</u>	<u>72,423,000</u>
Regional Office - VII (LTO)	36,278,000	36,145,000	72,423,000
Region VIII - Eastern Visayas	<u>47,993,000</u>	<u>18,040,000</u>	<u>66,033,000</u>
Regional Office - VIII (LTO)	47,993,000	18,040,000	66,033,000
Region IX - Zamboanga Peninsula	<u>27,451,000</u>	<u>16,906,000</u>	<u>44,357,000</u>
Regional Office - IX (LTO)	27,451,000	16,906,000	44,357,000
Region X - Northern Mindanao	<u>35,394,000</u>	<u>25,222,000</u>	<u>60,616,000</u>
Regional Office - X (LTO)	35,394,000	25,222,000	60,616,000
Region XI - Davao	<u>32,595,000</u>	<u>16,985,000</u>	<u>49,580,000</u>
Regional Office - XI (LTO)	32,595,000	16,985,000	49,580,000
Region XII - SOCCSKSARGEN	<u>29,611,000</u>	<u>19,710,000</u>	<u>49,321,000</u>
Regional Office - XII (LTO)	29,611,000	19,710,000	49,321,000
Region XIII - Caraga	<u>30,462,000</u>	<u>15,600,000</u>	<u>46,062,000</u>
Regional Office - XIII	30,462,000	15,600,000	46,062,000
Operation of the DOTr Action/Monitoring Center	<u>14,107,000</u>	<u>251,000</u>	<u>14,358,000</u>
National Capital Region (NCR)	<u>14,107,000</u>	<u>251,000</u>	<u>14,358,000</u>
Central Office	14,107,000	251,000	14,358,000
Conduct of conferences, seminars and trainings, including the granting of scholarships	<u>8,366,000</u>	<u>347,000</u>	<u>8,713,000</u>
National Capital Region (NCR)	<u>8,366,000</u>	<u>347,000</u>	<u>8,713,000</u>
Central Office	8,366,000	347,000	8,713,000
Administration of Personnel Benefits	<u>43,344,000</u>		<u>43,344,000</u>
National Capital Region (NCR)	<u>39,090,000</u>		<u>39,090,000</u>
Central Office	3,341,000		3,341,000

Central Office (LTO)	33,957,000			33,957,000
Central Office (LTFRB)	1,792,000			1,792,000
Cordillera Administrative Region (CAR)	<u>128,000</u>			<u>128,000</u>
Regional Office - CAR	128,000			128,000
Region XIII - Caraga	<u>4,126,000</u>			<u>4,126,000</u>
Regional Office - XIII	<u>4,126,000</u>			<u>4,126,000</u>
Sub-total, General Administration and Support	<u>1,183,857,000</u>	<u>944,816,000</u>	<u>7,068,000</u>	<u>123,880,000</u>
Support to Operations				
Program planning and standards development for transportation and communications services, including infrastructure projects	<u>82,738,000</u>	<u>52,147,000</u>		<u>134,885,000</u>
National Capital Region (NCR)	<u>82,738,000</u>	<u>52,147,000</u>		<u>134,885,000</u>
Central Office	82,738,000	52,147,000		134,885,000
Feasibility Studies, including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects			<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)			<u>50,000,000</u>	<u>50,000,000</u>
Central Office			50,000,000	50,000,000
Payment of Right-of-Way			<u>1,651,061,000</u>	<u>1,651,061,000</u>
National Capital Region (NCR)			<u>1,651,061,000</u>	<u>1,651,061,000</u>
Central Office			1,651,061,000	1,651,061,000
Operation of the Philippine Railways Institute		<u>10,796,000</u>	<u>6,000,000</u>	<u>16,796,000</u>
National Capital Region (NCR)		<u>10,796,000</u>	<u>6,000,000</u>	<u>16,796,000</u>
Central Office		10,796,000	6,000,000	16,796,000
Project(s)				
Foreign-Assisted Project(s)			<u>1,219,913,000</u>	<u>1,219,913,000</u>
Infrastructure Preparation and Innovation Facility (IPIF)			<u>1,219,913,000</u>	<u>1,219,913,000</u>
Loan Proceeds			<u>964,948,000</u>	<u>964,948,000</u>
National Capital Region (NCR)			<u>964,948,000</u>	<u>964,948,000</u>
Central Office			964,948,000	964,948,000

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GOP Counterpart				<u>254,965,000</u>	<u>254,965,000</u>
National Capital Region (NCR)				<u>254,965,000</u>	<u>254,965,000</u>
Central Office				<u>254,965,000</u>	<u>254,965,000</u>
Sub-total, Support to Operations	<u>82,738,000</u>	<u>62,943,000</u>		<u>2,926,974,000</u>	<u>3,072,655,000</u>
Operations					
Rail transport services improved	<u>324,528,000</u>	<u>11,211,133,000</u>	<u>820,000</u>	<u>11,583,212,000</u>	<u>23,119,693,000</u>
RAIL TRANSPORT PROGRAM	<u>324,528,000</u>	<u>11,211,133,000</u>	<u>820,000</u>	<u>11,583,212,000</u>	<u>23,119,693,000</u>
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	<u>324,528,000</u>	<u>11,211,133,000</u>	<u>820,000</u>	<u>10,317,000</u>	<u>11,546,798,000</u>
Operation and Maintenance of the Metro Rail Transit	<u>324,528,000</u>	<u>958,241,000</u>	<u>820,000</u>	<u>10,317,000</u>	<u>1,293,906,000</u>
National Capital Region (NCR)	<u>324,528,000</u>	<u>958,241,000</u>	<u>820,000</u>	<u>10,317,000</u>	<u>1,293,906,000</u>
Central Office	<u>324,528,000</u>	<u>958,241,000</u>	<u>820,000</u>	<u>10,317,000</u>	<u>1,293,906,000</u>
Project(s)					
Locally-Funded Project(s)		<u>7,111,507,000</u>			<u>7,111,507,000</u>
Subsidy for Mass Transport (MRT3)		<u>7,111,507,000</u>			<u>7,111,507,000</u>
National Capital Region (NCR)		<u>7,111,507,000</u>			<u>7,111,507,000</u>
Central Office		<u>7,111,507,000</u>			<u>7,111,507,000</u>
Foreign-Assisted Project(s)		<u>3,141,385,000</u>			<u>3,141,385,000</u>
MRT 3 Rehabilitation Project		<u>3,141,385,000</u>			<u>3,141,385,000</u>
Loan Proceeds		<u>3,008,871,000</u>			<u>3,008,871,000</u>
National Capital Region (NCR)		<u>3,008,871,000</u>			<u>3,008,871,000</u>
Central Office		<u>3,008,871,000</u>			<u>3,008,871,000</u>
GOP Counterpart		<u>132,514,000</u>			<u>132,514,000</u>
National Capital Region (NCR)		<u>132,514,000</u>			<u>132,514,000</u>
Central Office		<u>132,514,000</u>			<u>132,514,000</u>
RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM				<u>11,572,895,000</u>	<u>11,572,895,000</u>
Project(s)					
Locally-Funded Project(s)				<u>243,000,000</u>	<u>243,000,000</u>
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure-Railways				<u>1,000,000</u>	<u>1,000,000</u>

National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
LRT Line 2 Extension Project	167,000,000	167,000,000
National Capital Region (NCR)	167,000,000	167,000,000
Central Office	167,000,000	167,000,000
Feasibility Studies for Bataan Railway Project	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Central Office	75,000,000	75,000,000
Foreign-Assisted Project(s)	11,329,895,000	11,329,895,000
LRT Line 1 Cavite Extension Project	501,042,000	501,042,000
GOP Counterpart	501,042,000	501,042,000
National Capital Region (NCR)	501,042,000	501,042,000
Central Office	501,042,000	501,042,000
Metro Manila Subway Project Phase 1	3,804,645,000	3,804,645,000
Loan Proceeds	2,777,146,000	2,777,146,000
National Capital Region (NCR)	2,777,146,000	2,777,146,000
Central Office	2,777,146,000	2,777,146,000
GOP Counterpart	1,027,499,000	1,027,499,000
National Capital Region (NCR)	1,027,499,000	1,027,499,000
Central Office	1,027,499,000	1,027,499,000
North-South Commuter Railway System	3,021,589,000	3,021,589,000
Loan Proceeds	1,921,027,000	1,921,027,000
National Capital Region (NCR)	1,921,027,000	1,921,027,000
Central Office	1,921,027,000	1,921,027,000
GOP Counterpart	1,100,562,000	1,100,562,000
National Capital Region (NCR)	1,100,562,000	1,100,562,000
Central Office	1,100,562,000	1,100,562,000

PNR South Long Haul Project	<u>2,981,989,000</u>	<u>2,981,989,000</u>
Loan Proceeds	<u>2,424,382,000</u>	<u>2,424,382,000</u>
National Capital Region (NCR)	<u>2,424,382,000</u>	<u>2,424,382,000</u>
Central Office	2,424,382,000	2,424,382,000
GOP Counterpart	<u>557,607,000</u>	<u>557,607,000</u>
National Capital Region (NCR)	<u>557,607,000</u>	<u>557,607,000</u>
Central Office	557,607,000	557,607,000
Subic-Clark Railway Project	<u>1,020,630,000</u>	<u>1,020,630,000</u>
GOP Counterpart	<u>1,020,630,000</u>	<u>1,020,630,000</u>
National Capital Region (NCR)	<u>1,020,630,000</u>	<u>1,020,630,000</u>
Central Office	1,020,630,000	1,020,630,000
Air and water transport facilities and services improved	<u>6,481,390,000</u>	<u>6,481,390,000</u>
AVIATION INFRASTRUCTURE PROGRAM	<u>3,874,980,000</u>	<u>3,874,980,000</u>
Project(s)		
Locally-Funded Project(s)	<u>3,874,980,000</u>	<u>3,874,980,000</u>
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000
Ormoc Airport	<u>415,000,000</u>	<u>415,000,000</u>
National Capital Region (NCR)	<u>415,000,000</u>	<u>415,000,000</u>
Central Office	415,000,000	415,000,000
Catbalogan Airport	<u>950,000,000</u>	<u>950,000,000</u>
National Capital Region (NCR)	<u>950,000,000</u>	<u>950,000,000</u>
Central Office	950,000,000	950,000,000
Tandag Airport	<u>264,480,000</u>	<u>264,480,000</u>
National Capital Region (NCR)	<u>264,480,000</u>	<u>264,480,000</u>
Central Office	264,480,000	264,480,000

Ithayat Airport	54,500,000	54,500,000
National Capital Region (NCR)	54,500,000	54,500,000
Central Office	54,500,000	54,500,000
Laoag International Airport	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Candon Airport	270,000,000	270,000,000
National Capital Region (NCR)	270,000,000	270,000,000
Central Office	270,000,000	270,000,000
Cauayan Airport	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Loakan Airport	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Catanduanes Airport	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Bicol International Airport	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Busuanga Airport	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Dumaguete Airport	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Siquijor Airport	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000

General Santos International Airport	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Ipil Airport	70,000,000	70,000,000
National Capital Region (NCR)	70,000,000	70,000,000
Central Office	70,000,000	70,000,000
Central Mindanao Airport, M'lang, Cotabato	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Ozamiz Airport	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Marinduque Airport	300,000,000	300,000,000
National Capital Region (NCR)	300,000,000	300,000,000
Central Office	300,000,000	300,000,000
Bukidnon Airport	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
MARITIME INFRASTRUCTURE PROGRAM	2,606,410,000	2,606,410,000
Project(s)		
Locally-Funded Project(s)	2,441,000,000	2,441,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	1,000,000	1,000,000
National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
Sorsogon RoRo Terminal Expansion Project	550,000,000	550,000,000
National Capital Region (NCR)	550,000,000	550,000,000
Central Office	550,000,000	550,000,000

Agoo Port Development	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Navotas Feeder Port	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
San Juan Seaport, Tingloy, Batangas	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Burdeos Port, Quezon	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Panukulan Port, Quezon	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Polillo Port, Quezon	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Cawayan Port, Bacacay, Albay	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Pili Port, Bacacay, Albay	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Sogod Port, Tiwi, Albay	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Baybay Port, Malinao, Albay	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000

Brgy. Granada Port (Gigantes Norte), Carles, Iloilo	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Brgy. Lantangan Port, Carles, Iloilo	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Brgy. Polopiña Port, Concepcion, Iloilo	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Brgy. Tambaliza Port, Concepcion, Iloilo	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Duero Port, Bohol	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Baclayon Port, Bohol	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Inabanga Port, Bohol	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Albuera Port, Leyte	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Hindang Port Development	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000

San Jose Port, San Jose, Northern Samar	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
San Isidro Port Development Project, Northern Samar	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
San Roque Wharf, San Isidro, Northern Samar	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Allen Municipal Wharf, Allen, Northern Samar	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Mapanas Port, Northern Samar	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Villaba Port, Villaba, Leyte	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Merida Port, Leyte	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Leyte Port, Leyte	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Calubian Port, Leyte	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000

Palompon Port, Leyte	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Isabel Port, Leyte	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Matalom Port, Leyte	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Inopacan Port, Leyte	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Tubalan Port, Malita, Davao Occidental	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Malita Poblacion Port, Malita, Davao Occidental	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Sta. Maria Port, Sta. Maria, Davao Occidental	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Balut Island Port, Sarangani, Davao Occidental	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Balanganon Port, San Jose Abad Santos, Davao Occidental	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Carmen Port, Agusan del Norte	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000

Sindangan Pier, Sindangan, Zamboanga del Norte	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Mabila Port, Brgy. Patuco, Sarangani, Davao Occidental	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Central Office	15,000,000	15,000,000
Isabela Port, Basilan	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Illana Port, Lanao del Norte	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Brgy. Pag-Asa Sheltered Port Project (Phase III)	490,000,000	490,000,000
National Capital Region (NCR)	490,000,000	490,000,000
Central Office	490,000,000	490,000,000
Repair/Rehabilitation of Balogo Port Sta. Cruz, Marinduque	300,000,000	300,000,000
National Capital Region (NCR)	300,000,000	300,000,000
Central Office	300,000,000	300,000,000
Construction of Brgy. Cagbalete 1 Port Mauban, Quezon	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Construction/Improvement of Port Barton, Pagdanan Road, San Vicente, Palawan	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Construction of Light Craft Landing Station Port Benoni, Camiguin	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000

Foreign-Assisted Project(s)			<u>165,410,000</u>	<u>165,410,000</u>
Maritime Safety Capability Improvement Project, Phase 2			<u>155,250,000</u>	<u>155,250,000</u>
Loan Proceeds			<u>135,000,000</u>	<u>135,000,000</u>
National Capital Region (NCR)			<u>135,000,000</u>	<u>135,000,000</u>
Central Office			135,000,000	135,000,000
GOP Counterpart			<u>20,250,000</u>	<u>20,250,000</u>
National Capital Region (NCR)			<u>20,250,000</u>	<u>20,250,000</u>
Central Office			20,250,000	20,250,000
New Cebu International Container Port Project			<u>10,160,000</u>	<u>10,160,000</u>
Loan Proceeds			<u>8,835,000</u>	<u>8,835,000</u>
National Capital Region (NCR)			<u>8,835,000</u>	<u>8,835,000</u>
Central Office			8,835,000	8,835,000
GOP Counterpart			<u>1,325,000</u>	<u>1,325,000</u>
National Capital Region (NCR)			<u>1,325,000</u>	<u>1,325,000</u>
Central Office			1,325,000	1,325,000
Road transport services improved	<u>862,273,000</u>	<u>13,110,053,000</u>	<u>5,536,031,000</u>	<u>19,508,357,000</u>
MOTOR VEHICLE REGULATORY PROGRAM	<u>661,729,000</u>	<u>1,596,583,000</u>	<u>1,280,000,000</u>	<u>3,538,312,000</u>
Motor vehicle registration system	<u>309,661,000</u>	<u>1,193,341,000</u>		<u>1,503,002,000</u>
National Capital Region (NCR)	<u>60,427,000</u>	<u>1,038,763,000</u>		<u>1,099,190,000</u>
Central Office (LTO)	9,810,000	924,747,000		934,557,000
Regional Office - NCR (LTO)	50,617,000	114,016,000		164,633,000
Region I - Ilocos	<u>15,481,000</u>	<u>12,978,000</u>		<u>28,459,000</u>
Regional Office - I (LTO)	15,481,000	12,978,000		28,459,000
Cordillera Administrative Region (CAR)	<u>19,793,000</u>	<u>15,020,000</u>		<u>34,813,000</u>
Regional Office - CAR	19,793,000	15,020,000		34,813,000
Region II - Cagayan Valley	<u>11,344,000</u>	<u>4,949,000</u>		<u>16,293,000</u>
Regional Office - II (LTO)	11,344,000	4,949,000		16,293,000
Region III - Central Luzon	<u>36,932,000</u>	<u>37,590,000</u>		<u>74,522,000</u>
Regional Office - III (LTO)	36,932,000	37,590,000		74,522,000

Region IVA - CALABARZON	<u>44,648,000</u>	<u>3,500,000</u>	<u>48,148,000</u>
Regional Office - IVA (LTO)	44,648,000	3,500,000	48,148,000
Region IVB - MIMAROPA	<u>7,102,000</u>	<u>4,601,000</u>	<u>11,703,000</u>
Regional Office - IVB (LTO)	7,102,000	4,601,000	11,703,000
Region V - Bicol	<u>13,730,000</u>	<u>3,097,000</u>	<u>16,827,000</u>
Regional Office - V (LTO)	13,730,000	3,097,000	16,827,000
Region VI - Western Visayas	<u>19,112,000</u>	<u>12,447,000</u>	<u>31,559,000</u>
Regional Office - VI (LTO)	19,112,000	12,447,000	31,559,000
Region VII - Central Visayas	<u>8,582,000</u>	<u>12,059,000</u>	<u>20,641,000</u>
Regional Office - VII (LTO)	8,582,000	12,059,000	20,641,000
Region VIII - Eastern Visayas	<u>5,978,000</u>	<u>6,017,000</u>	<u>11,995,000</u>
Regional Office - VIII (LTO)	5,978,000	6,017,000	11,995,000
Region IX - Zamboanga Peninsula	<u>9,532,000</u>	<u>14,435,000</u>	<u>23,967,000</u>
Regional Office - IX (LTO)	9,532,000	14,435,000	23,967,000
Region X - Northern Mindanao	<u>10,897,000</u>	<u>2,550,000</u>	<u>13,447,000</u>
Regional Office - X (LTO)	10,897,000	2,550,000	13,447,000
Region XI - Davao	<u>11,037,000</u>	<u>11,392,000</u>	<u>22,429,000</u>
Regional Office - XI (LTO)	11,037,000	11,392,000	22,429,000
Region XII - SOCCSKSARGEN	<u>8,562,000</u>	<u>4,030,000</u>	<u>12,592,000</u>
Regional Office - XII (LTO)	8,562,000	4,030,000	12,592,000
Region XIII - Caraga	<u>26,504,000</u>	<u>9,913,000</u>	<u>36,417,000</u>
Regional Office - XIII	26,504,000	9,913,000	36,417,000

Project(s)

Locally-Funded Project(s)	<u>80,000,000</u>	<u>80,000,000</u>
Acquisition of Lot, LTO Regional Office, Lipa City, Batangas - Region IV-A	<u>80,000,000</u>	<u>80,000,000</u>
National Capital Region (NCR)	<u>80,000,000</u>	<u>80,000,000</u>
Central Office (LTO)	80,000,000	80,000,000

Law enforcement and adjudication	<u>158,297,000</u>	<u>39,721,000</u>	<u>198,018,000</u>
National Capital Region (NCR)	<u>58,524,000</u>	<u>30,760,000</u>	<u>89,284,000</u>
Central Office (LTO)	45,477,000	30,760,000	76,237,000
Regional Office - NCR (LTO)	13,047,000		13,047,000
Region I - Ilocos	<u>8,772,000</u>	<u>100,000</u>	<u>8,872,000</u>
Regional Office - I (LTO)	8,772,000	100,000	8,872,000
Cordillera Administrative Region (CAR)	<u>541,000</u>		<u>541,000</u>
Regional Office - CAR	541,000		541,000
Region II - Cagayan Valley	<u>7,851,000</u>	<u>250,000</u>	<u>8,101,000</u>
Regional Office - II (LTO)	7,851,000	250,000	8,101,000
Region III - Central Luzon	<u>10,916,000</u>	<u>128,000</u>	<u>11,044,000</u>
Regional Office - III (LTO)	10,916,000	128,000	11,044,000
Region IVA - CALABARZON	<u>7,925,000</u>	<u>250,000</u>	<u>8,175,000</u>
Regional Office - IVA (LTO)	7,925,000	250,000	8,175,000
Region IVB - MIMAROPA	<u>2,051,000</u>	<u>370,000</u>	<u>2,421,000</u>
Regional Office - IVB (LTO)	2,051,000	370,000	2,421,000
Region V - Bicol	<u>7,560,000</u>	<u>448,000</u>	<u>8,008,000</u>
Regional Office - V (LTO)	7,560,000	448,000	8,008,000
Region VI - Western Visayas	<u>9,388,000</u>	<u>450,000</u>	<u>9,838,000</u>
Regional Office - VI (LTO)	9,388,000	450,000	9,838,000
Region VII - Central Visayas	<u>9,722,000</u>	<u>300,000</u>	<u>10,022,000</u>
Regional Office - VII (LTO)	9,722,000	300,000	10,022,000
Region VIII - Eastern Visayas	<u>6,979,000</u>	<u>428,000</u>	<u>7,407,000</u>
Regional Office - VIII (LTO)	6,979,000	428,000	7,407,000
Region IX - Zamboanga Peninsula	<u>7,762,000</u>	<u>607,000</u>	<u>8,369,000</u>
Regional Office - IX (LTO)	7,762,000	607,000	8,369,000
Region X - Northern Mindanao	<u>7,689,000</u>	<u>550,000</u>	<u>8,239,000</u>
Regional Office - X (LTO)	7,689,000	550,000	8,239,000
Region XI - Davao	<u>6,384,000</u>	<u>1,850,000</u>	<u>8,234,000</u>
Regional Office - XI (LTO)	6,384,000	1,850,000	8,234,000

Region XII - SOCCSKSARGEN	<u>5,692,000</u>	<u>3,230,000</u>	<u>8,922,000</u>
Regional Office - XII (LTO)	5,692,000	3,230,000	8,922,000
Region XIII - Caraga	<u>541,000</u>		<u>541,000</u>
Regional Office - XIII	541,000		541,000
Issuance of driver's license and permits	<u>193,771,000</u>	<u>363,521,000</u>	<u>557,292,000</u>
National Capital Region (NCR)	<u>68,703,000</u>	<u>322,610,000</u>	<u>391,313,000</u>
Central Office (LTO)		278,000,000	278,000,000
Regional Office - NCR (LTO)	68,703,000	44,610,000	113,313,000
Region I - Ilocos	<u>10,513,000</u>	<u>3,958,000</u>	<u>14,471,000</u>
Regional Office - I (LTO)	10,513,000	3,958,000	14,471,000
Cordillera Administrative Region (CAR)	<u>256,000</u>		<u>256,000</u>
Regional Office - CAR	256,000		256,000
Region II - Cagayan Valley	<u>6,289,000</u>	<u>2,313,000</u>	<u>8,602,000</u>
Regional Office - II (LTO)	6,289,000	2,313,000	8,602,000
Region III - Central Luzon	<u>21,550,000</u>	<u>6,000,000</u>	<u>27,550,000</u>
Regional Office - III (LTO)	21,550,000	6,000,000	27,550,000
Region IVA - CALABARZON	<u>19,985,000</u>	<u>5,000,000</u>	<u>24,985,000</u>
Regional Office - IVA (LTO)	19,985,000	5,000,000	24,985,000
Region IVB - MIMAROPA	<u>2,711,000</u>	<u>2,146,000</u>	<u>4,857,000</u>
Regional Office - IVB (LTO)	2,711,000	2,146,000	4,857,000
Region V - Bicol	<u>8,619,000</u>	<u>1,250,000</u>	<u>9,869,000</u>
Regional Office - V (LTO)	8,619,000	1,250,000	9,869,000
Region VI - Western Visayas	<u>11,380,000</u>	<u>550,000</u>	<u>11,930,000</u>
Regional Office - VI (LTO)	11,380,000	550,000	11,930,000
Region VII - Central Visayas	<u>8,657,000</u>	<u>2,596,000</u>	<u>11,253,000</u>
Regional Office - VII (LTO)	8,657,000	2,596,000	11,253,000
Region VIII - Eastern Visayas	<u>4,706,000</u>	<u>4,165,000</u>	<u>8,871,000</u>
Regional Office - VIII (LTO)	4,706,000	4,165,000	8,871,000
Region IX - Zamboanga Peninsula	<u>5,223,000</u>	<u>2,802,000</u>	<u>8,025,000</u>
Regional Office - IX (LTO)	5,223,000	2,802,000	8,025,000

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Region X - Northern Mindanao	<u>9,315,000</u>	<u>1,378,000</u>	<u>10,693,000</u>
Regional Office - X (LTO)	9,315,000	1,378,000	10,693,000
Region XI - Davao	<u>5,538,000</u>	<u>4,523,000</u>	<u>10,061,000</u>
Regional Office - XI (LTO)	5,538,000	4,523,000	10,061,000
Region XII - SOCCSKSARGEN	<u>7,065,000</u>	<u>4,230,000</u>	<u>11,295,000</u>
Regional Office - XII (LTO)	7,065,000	4,230,000	11,295,000
Region XIII - Caraga	<u>3,261,000</u>		<u>3,261,000</u>
Regional Office - XIII	3,261,000		3,261,000
Project(s)			
Locally-Funded Project(s)			<u>1,200,000,000</u> <u>1,200,000,000</u>
DOTr - LTO IT Infrastructure Project			<u>1,200,000,000</u> <u>1,200,000,000</u>
National Capital Region (NCR)			<u>1,200,000,000</u> <u>1,200,000,000</u>
Central Office (LTO)			1,200,000,000 1,200,000,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>200,544,000</u>	<u>11,513,470,000</u>	<u>4,256,031,000</u> <u>15,970,045,000</u>
Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	<u>200,544,000</u>	<u>212,749,000</u>	<u>52,031,000</u> <u>465,324,000</u>
National Capital Region (NCR)	<u>79,555,000</u>	<u>146,135,000</u>	<u>52,031,000</u> <u>277,721,000</u>
Central Office (LTFRB)	66,827,000	134,807,000	52,031,000 253,665,000
Regional Office - NCR (LTFRB)	12,728,000	11,328,000	24,056,000
Region I - Ilocos	<u>10,399,000</u>	<u>4,518,000</u>	<u>14,917,000</u>
Regional Office - I (LTFRB)	10,399,000	4,518,000	14,917,000
Region II - Cagayan Valley	<u>10,499,000</u>	<u>4,041,000</u>	<u>14,540,000</u>
Regional Office - II (LTFRB)	10,499,000	4,041,000	14,540,000
Region III - Central Luzon	<u>9,676,000</u>	<u>7,351,000</u>	<u>17,027,000</u>
Regional Office - III (LTFRB)	9,676,000	7,351,000	17,027,000
Region IVA - CALABARZON	<u>10,290,000</u>	<u>6,555,000</u>	<u>16,845,000</u>
Regional Office - IVA (LTFRB)	10,290,000	6,555,000	16,845,000
Region IVB - MIMAROPA	<u>4,016,000</u>	<u>2,166,000</u>	<u>6,182,000</u>
Regional Office - IVB (LTFRB)	4,016,000	2,166,000	6,182,000

Region V - Bicol	<u>11,138,000</u>	<u>4,317,000</u>	<u>15,455,000</u>
Regional Office - V (LTFRB)	11,138,000	4,317,000	15,455,000
Region VI - Western Visayas	<u>11,269,000</u>	<u>6,087,000</u>	<u>17,356,000</u>
Regional Office - VI (LTFRB)	11,269,000	6,087,000	17,356,000
Region VII - Central Visayas	<u>10,309,000</u>	<u>7,892,000</u>	<u>18,201,000</u>
Regional Office - VII (LTFRB)	10,309,000	7,892,000	18,201,000
Region VIII - Eastern Visayas	<u>9,837,000</u>	<u>4,649,000</u>	<u>14,486,000</u>
Regional Office - VIII (LTFRB)	9,837,000	4,649,000	14,486,000
Region IX - Zamboanga Peninsula	<u>10,024,000</u>	<u>4,033,000</u>	<u>14,057,000</u>
Regional Office - IX (LTFRB)	10,024,000	4,033,000	14,057,000
Region X - Northern Mindanao	<u>8,818,000</u>	<u>5,345,000</u>	<u>14,163,000</u>
Regional Office - X (LTFRB)	8,818,000	5,345,000	14,163,000
Region XI - Davao	<u>4,706,000</u>	<u>5,451,000</u>	<u>10,157,000</u>
Regional Office - XI (LTFRB)	4,706,000	5,451,000	10,157,000
Region XII - SOCCSKSARGEN	<u>10,008,000</u>	<u>4,209,000</u>	<u>14,217,000</u>
Regional Office - XII (LTFRB)	10,008,000	4,209,000	14,217,000
Project(s)			
Locally-Funded Project(s)	<u>11,300,721,000</u>	<u>4,204,000,000</u>	<u>15,504,721,000</u>
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
Servicing Contracting of Public Utility Vehicle Program	<u>7,000,000,000</u>		<u>7,000,000,000</u>
National Capital Region (NCR)	<u>7,000,000,000</u>		<u>7,000,000,000</u>
Central Office	7,000,000,000		7,000,000,000
Public Utility Vehicle Modernization Program	<u>1,800,721,000</u>		<u>1,800,721,000</u>
National Capital Region (NCR)	<u>1,800,721,000</u>		<u>1,800,721,000</u>
Central Office	1,800,721,000		1,800,721,000
Active Transport Bike Share System and Safe Pathways Program in Metropolitan Areas		<u>2,000,000,000</u>	<u>2,000,000,000</u>

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National Capital Region (NCR)				<u>2,000,000,000</u>	<u>2,000,000,000</u>
Central Office				2,000,000,000	2,000,000,000
EDSA Busway Project				<u>473,000,000</u>	<u>473,000,000</u>
National Capital Region (NCR)				<u>473,000,000</u>	<u>473,000,000</u>
Central Office				473,000,000	473,000,000
Rehabilitation of El Nido Transport Terminal				<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)				<u>150,000,000</u>	<u>150,000,000</u>
Central Office				150,000,000	150,000,000
Southwest Integrated Transport System Project- Annual Grantor's Payment				<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)				<u>200,000,000</u>	<u>200,000,000</u>
Central Office				200,000,000	200,000,000
Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices				<u>2,500,000,000</u>	<u>2,500,000,000</u>
National Capital Region (NCR)				<u>2,500,000,000</u>	<u>2,500,000,000</u>
Central Office				2,500,000,000	2,500,000,000
Davao City High Priority Bus System Project				<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)				<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office				1,000,000,000	1,000,000,000
Construction of Ilocos Norte Transport Hub and Parking Building (Central Terminal), Laoag City, Ilocos Norte				<u>380,000,000</u>	<u>380,000,000</u>
National Capital Region (NCR)				<u>380,000,000</u>	<u>380,000,000</u>
Central Office				380,000,000	380,000,000
Sub-total, Operations	<u>1,186,801,000</u>	<u>24,321,186,000</u>	<u>820,000</u>	<u>23,600,633,000</u>	<u>49,109,440,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,453,396,000</u>	P <u>25,328,945,000</u>	P <u>7,888,000</u>	P <u>26,651,487,000</u>	P <u>54,441,716,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,544,613

Total Permanent Positions	<u>1,544,613</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	102,744
Representation Allowance	18,180
Transportation Allowance	17,892
Clothing and Uniform Allowance	25,686
Mid-Year Bonus - Civilian	128,716
Year End Bonus	128,716
Cash Gift	21,405
Productivity Enhancement Incentive	21,405
Step Increment	<u>3,864</u>
Total Other Compensation Common to All	<u>468,608</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	<u>918</u>
Total Other Compensation for Specific Groups	<u>918</u>
Other Benefits	
PAG-IBIG Contributions	5,131
PhilHealth Contributions	25,539
Employees Compensation Insurance Premiums	5,131
Loyalty Award - Civilian	690
Terminal Leave	<u>43,344</u>
Total Other Benefits	<u>79,835</u>
Non-Permanent Positions	<u>359,422</u>
Total Personnel Services	<u>2,453,396</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	60,383
Training and Scholarship Expenses	36,955
Supplies and Materials Expenses	1,502,026
Utility Expenses	565,038
Communication Expenses	87,116
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,914
Professional Services	188,065
General Services	700,236
Repairs and Maintenance	3,219,812
Financial Assistance/Subsidy	2,500,000
Taxes, Insurance Premiums and Other Fees	22,054
Labor and Wages	32,122
Other Maintenance and Operating Expenses	
Advertising Expenses	8,648
Printing and Publication Expenses	5,937
Representation Expenses	17,411
Transportation and Delivery Expenses	17,220
Rent/Lease Expenses	<u>7,207,725</u>

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Membership Dues and Contributions to Organizations	6,367
Subscription Expenses	4,956
Other Maintenance and Operating Expenses	<u>9,139,960</u>
Total Maintenance and Other Operating Expenses	<u>25,328,945</u>
Financial Expenses	
Bank Charges	<u>7,888</u>
Total Financial Expenses	<u>7,888</u>
Total Current Operating Expenditures	<u>27,790,229</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	80,000
Infrastructure Outlay	26,224,009
Buildings and Other Structures	120,000
Machinery and Equipment Outlay	49,228
Transportation Equipment Outlay	155,250
Furniture, Fixtures and Books Outlay	<u>23,000</u>
Total Capital Outlays	<u>26,651,487</u>
TOTAL NEW APPROPRIATIONS	<u><u>54,441,716</u></u>