

**K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 774,644,000

New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P	17,205,000	P	11,333,000	P	9,120,000	P	37,658,000
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Operations		<u>28,805,000</u>		<u>708,181,000</u>				<u>736,986,000</u>
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NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM		<u>28,805,000</u>		<u>708,181,000</u>				<u>736,986,000</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>46,010,000</u>	P	<u>719,514,000</u>	P	<u>9,120,000</u>	P	<u>774,644,000</u>
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**Special Provisions**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 17,205,000	P 11,333,000	P 9,120,000	P 37,658,000
Sub-total, General Administration and Support	<u>17,205,000</u>	<u>11,333,000</u>	<u>9,120,000</u>	<u>37,658,000</u>
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	<u>28,805,000</u>	<u>708,181,000</u>		<u>736,986,000</u>
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	<u>28,805,000</u>	<u>708,181,000</u>		<u>736,986,000</u>
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	<u>28,805,000</u>	<u>708,181,000</u>		<u>736,986,000</u>
Sub-total, Operations	<u>28,805,000</u>	<u>708,181,000</u>		<u>736,986,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 46,010,000</u></u>	<u><u>P 719,514,000</u></u>	<u><u>P 9,120,000</u></u>	<u><u>P 774,644,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary

28,014

    Total Permanent Positions

28,014

Other Compensation Common to All

    Personnel Economic Relief Allowance  
    Representation Allowance  
    Transportation Allowance  
    Clothing and Uniform Allowance  
    Mid-Year Bonus - Civilian

1,344  
288  
288  
336  
2,334

GENERAL APPROPRIATIONS ACT, FY 2022

Year End Bonus	2,334
Cash Gift	280
Per Diems	199
Productivity Enhancement Incentive	280
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Total Other Compensation Common to All	7,683
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	9,525
Anniversary Bonus - Civilian	171
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Total Other Compensation for Specific Groups	9,696
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Other Benefits	
PAG-IBIG Contributions	67
PhilHealth Contributions	463
Employees Compensation Insurance Premiums	67
Loyalty Award - Civilian	20
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Total Other Benefits	617
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Total Personnel Services	46,010
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,100
Training and Scholarship Expenses	4,153
Supplies and Materials Expenses	3,814
Utility Expenses	3,500
Communication Expenses	4,670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	23,949
General Services	3,332
Repairs and Maintenance	1,350
Financial Assistance/Subsidy	664,572
Taxes, Insurance Premiums and Other Fees	575
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	588
Representation Expenses	2,046
Rent/Lease Expenses	100
Subscription Expenses	4,330
Other Maintenance and Operating Expenses	1,225
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Total Maintenance and Other Operating Expenses	719,514
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Total Current Operating Expenditures	765,524
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,620
Transportation Equipment Outlay	2,500
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Total Capital Outlays	9,120
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>774,644</b>
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