## H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operati	ions,	, as indicated hereun	der				P_	197,419,000
New Appropriations, by Program/Projects								
	-	Current Opera	ting	g Expenditures				
	-	Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays	_	Total
PROGRAMS								
General Administration and Support	P	21,170,000	P	13,069,000	P	5,292,000	P	39,531,000
Support to Operations		4,602,000		7,692,000				12,294,000
Operations	-	7,426,000		138,168,000			_	145,594,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		1,720,000		704,000				2,424,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	-	5,706,000		137,464,000	-		_	143,170,000
TOTAL NEW APPROPRIATIONS	P <sub>.</sub>	33,198,000	P	158,929,000	P	5,292,000	P_	197,419,000

## **Special Provisions**

- 1. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
- 2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operation	g Expenditures		
	Maintenance and		
	Other Operating		
Personnel Services	Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2022

## **PROGRAMS**

General Administration and Support					
General Management and Supervision	P	20,969,000	P 13,069,000	P 5,292,000	P 39,330,000
Administartion of Personnel Benefits		201,000			201,000
Sub-total, General Administration and Support		21,170,000	13,069,000	5,292,000	39,531,000
Support to Operations					
NRCP Library Operation		3,852,000	634,000		4,486,000
IT support	_	750,000	7,058,000		7,808,000
Sub-total, Support to Operations	_	4,602,000	7,692,000		12,294,000
Operations					
Problem-focused multi-disciplinary basic research, policy formulation and collaboration among					
Filipino researchers enhanced	_	7,426,000	138,168,000		145,594,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	_	1,720,000	704,000		2,424,000
Research based Policy Development for S&T and issues of national concern		1,720,000	704,000		2,424,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	_	5,706,000	137,464,000		143,170,000
Development, integration and coordination of the National Research System for Basic Research		4,472,000	133,669,000		138,141,000
Programming, monitoring and evaluation of basic research and other resource requirements	_	1,234,000	3,795,000		5,029,000
Sub-total, Operations	_	7,426,000	138,168,000		145,594,000
TOTAL NEW APPROPRIATIONS	P	33,198,000	P 158,929,000	P 5,292,000	P 197,419,000

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

**Permanent Positions** 

Basic Salary 18,243

Total Permanent Positions 18,243

Other Compensation Common to All

other compensation common to An	
Personnel Economic Relief Allowance	000
Representation Allowance	936
•	228
Transportation Allowance	228
Clothing and Uniform Allowance	234
Honoraria	3,000
Mid-Year Bonus - Civilian	1,521
Year End Bonus	1,521
Cash Gift	195
Productivity Enhancement Incentive	195
Total Other Compensation Common to All	8,058
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	6,286
Total Other Compensation for Specific Groups	c 00c
Total other compensation for specific broups	6,286
Other Benefits	
PAG-IBIG Contributions	47
PhilHealth Contributions	296
Employees Compensation Insurance Premiums	47
Loyalty Award - Civilian	20
Terminal Leave	201
Tellingi negae	
Total Other Benefits	611
Total Personnel Services	33,198
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Maintenance and Other Operating Expenses	
Travelling Expenses	E 100
Training and Scholarship Expenses	5,160
	1,160
Supplies and Materials Expenses	4,389
Utility Expenses	2,440
Communication Expenses	1,487
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,735
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	117,390
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
	7,556
Representation Expenses	
Transportation and Delivery Expenses	5
Transportation and Delivery Expenses	5
Transportation and Delivery Expenses Rent/Lease Expenses	5 165
Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	5 165 749
Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses	5 165 749 12
Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses	5 165 749
Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses	5 165 749 12 158,929
Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses	5 165 749 12

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GENERAL APPROPRIATIONS ACT, FY 2022		_
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		3,292

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2,000

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Transportation Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS