

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder P 197,419,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 21,170,000	P 13,069,000	P 5,292,000	P 39,531,000
Support to Operations	4,602,000	7,692,000		12,294,000
Operations	<u>7,426,000</u>	<u>138,168,000</u>		<u>145,594,000</u>
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,720,000	704,000		2,424,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>5,706,000</u>	<u>137,464,000</u>		<u>143,170,000</u>
TOTAL NEW APPROPRIATIONS	P <u>33,198,000</u>	P <u>158,929,000</u>	P <u>5,292,000</u>	P <u>197,419,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

Other Compensation Common to All	
Personnel Economic Relief Allowance	936
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	234
Honoraria	3,000
Mid-Year Bonus - Civilian	1,521
Year End Bonus	1,521
Cash Gift	195
Productivity Enhancement Incentive	195
	<hr/>
Total Other Compensation Common to All	8,058
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	6,286
	<hr/>
Total Other Compensation for Specific Groups	6,286
Other Benefits	
PAG-IBIG Contributions	47
PhilHealth Contributions	296
Employees Compensation Insurance Premiums	47
Loyalty Award - Civilian	20
Terminal Leave	201
	<hr/>
Total Other Benefits	611
Total Personnel Services	33,198
Maintenance and Other Operating Expenses	
Travelling Expenses	5,160
Training and Scholarship Expenses	1,160
Supplies and Materials Expenses	4,389
Utility Expenses	2,440
Communication Expenses	1,487
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,735
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	117,390
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,556
Transportation and Delivery Expenses	5
Rent/Lease Expenses	165
Subscription Expenses	749
Other Maintenance and Operating Expenses	12
	<hr/>
Total Maintenance and Other Operating Expenses	158,929
Total Current Operating Expenditures	192,127

GENERAL APPROPRIATIONS ACT, FY 2022**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****3,292****Transportation Equipment Outlay****2,000**

Total Capital Outlays**5,292**

TOTAL NEW APPROPRIATIONS**197,419**
