

XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, as indicated hereunder P 6,673,183,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 121,922,000	P 113,171,000	P 26,847,000	P 261,940,000
Support to Operations	37,740,000	20,530,000	1,000,000	59,270,000
Operations	<u>526,309,000</u>	<u>5,825,664,000</u>		<u>6,351,973,000</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,633,174,000		3,633,174,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>526,309,000</u>	<u>2,192,490,000</u>		<u>2,718,799,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 685,971,000</u></u>	<u><u>P 5,959,365,000</u></u>	<u><u>P 27,847,000</u></u>	<u><u>P 6,673,183,000</u></u>

Special Provision(s)

1. **Priority Research Program.** The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient transition to low-carbon development.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>113,075,000</u>	P <u>113,171,000</u>	P <u>26,847,000</u>	P <u>253,093,000</u>
National Capital Region (NCR)	<u>113,075,000</u>	<u>113,171,000</u>	<u>26,847,000</u>	<u>253,093,000</u>
Central Office	113,075,000	113,171,000	26,847,000	253,093,000

Administration of Personnel Benefits	<u>8,847,000</u>			<u>8,847,000</u>
National Capital Region (NCR)	<u>647,000</u>			<u>647,000</u>
Central Office	647,000			647,000
Region IVA - CALABARZON	<u>3,110,000</u>			<u>3,110,000</u>
Regional Office - IVA	3,110,000			3,110,000
Region VI - Western Visayas	<u>2,121,000</u>			<u>2,121,000</u>
Regional Office - VI	2,121,000			2,121,000
Region IX - Zamboanga Peninsula	<u>1,267,000</u>			<u>1,267,000</u>
Regional Office - IX	1,267,000			1,267,000
Region X - Northern Mindanao	<u>1,702,000</u>			<u>1,702,000</u>
Regional Office - X	<u>1,702,000</u>			<u>1,702,000</u>
Sub-total, General Administration and Support	<u>121,922,000</u>	<u>113,171,000</u>	<u>26,847,000</u>	<u>261,940,000</u>
Support to Operations				
Planning, policy formulation, monitoring, evaluation and management information services	<u>37,740,000</u>	<u>9,275,000</u>		<u>47,015,000</u>
National Capital Region (NCR)	<u>37,740,000</u>	<u>9,275,000</u>		<u>47,015,000</u>
Central Office	37,740,000	9,275,000		47,015,000
Project(s)				
Locally-Funded Project(s)		<u>9,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
Integrating Futures Thinking in the DOST's Regional and Provincial Office Operations		9,000,000	1,000,000	10,000,000
Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		<u>2,255,000</u>		<u>2,255,000</u>
National Capital Region (NCR)		<u>2,255,000</u>		<u>2,255,000</u>
Central Office		2,255,000		2,255,000
Sub-total, Support to Operations	<u>37,740,000</u>	<u>20,530,000</u>	<u>1,000,000</u>	<u>59,270,000</u>
Operations				
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	<u>526,309,000</u>	<u>5,825,664,000</u>		<u>6,351,973,000</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>3,633,174,000</u>		<u>3,633,174,000</u>
Support to the harmonized national S&T agenda		<u>3,633,174,000</u>		<u>3,633,174,000</u>

National Capital Region (NCR)		<u>3,633,174,000</u>	<u>3,633,174,000</u>
Central Office		3,633,174,000	3,633,174,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>526,309,000</u>	<u>2,192,490,000</u>	<u>2,718,799,000</u>
Diffusion and transfer of knowledge and technologies and other related projects and activities		<u>1,966,351,000</u>	<u>1,966,351,000</u>
National Capital Region (NCR)		<u>149,757,000</u>	<u>149,757,000</u>
Regional Office - NCR		149,757,000	149,757,000
Region I - Ilocos		<u>87,557,000</u>	<u>87,557,000</u>
Regional Office - I		87,557,000	87,557,000
Cordillera Administrative Region (CAR)		<u>91,722,000</u>	<u>91,722,000</u>
Regional Office - CAR		91,722,000	91,722,000
Region II - Cagayan Valley		<u>178,090,000</u>	<u>178,090,000</u>
Regional Office - II		178,090,000	178,090,000
Region III - Central Luzon		<u>224,143,000</u>	<u>224,143,000</u>
Regional Office - III		224,143,000	224,143,000
Region IVA - CALABARZON		<u>151,847,000</u>	<u>151,847,000</u>
Regional Office - IVA		151,847,000	151,847,000
Region IVB - MIMAROPA		<u>111,866,000</u>	<u>111,866,000</u>
Regional Office - IVB		111,866,000	111,866,000
Region V - Bicol		<u>103,377,000</u>	<u>103,377,000</u>
Regional Office - V		103,377,000	103,377,000
Region VI - Western Visayas		<u>143,614,000</u>	<u>143,614,000</u>
Regional Office - VI		143,614,000	143,614,000
Region VII - Central Visayas		<u>102,878,000</u>	<u>102,878,000</u>
Regional Office - VII		102,878,000	102,878,000
Region VIII - Eastern Visayas		<u>83,287,000</u>	<u>83,287,000</u>
Regional Office - VIII		83,287,000	83,287,000
Region IX - Zamboanga Peninsula		<u>125,361,000</u>	<u>125,361,000</u>
Regional Office - IX		125,361,000	125,361,000
Region X - Northern Mindanao		<u>126,996,000</u>	<u>126,996,000</u>
Regional Office - X		126,996,000	126,996,000

Region XI - Davao		<u>91,106,000</u>	<u>91,106,000</u>
Regional Office - XI		91,106,000	91,106,000
Region XII - SOCCSKSARGEN		<u>91,914,000</u>	<u>91,914,000</u>
Regional Office - XII		91,914,000	91,914,000
Region XIII - Caraga		<u>102,836,000</u>	<u>102,836,000</u>
Regional Office - XIII		102,836,000	102,836,000
Enhancement of science and technology projects/activities	<u>526,309,000</u>	<u>226,139,000</u>	<u>752,448,000</u>
National Capital Region (NCR)	<u>30,282,000</u>	<u>8,366,000</u>	<u>38,648,000</u>
Regional Office - NCR	30,282,000	8,366,000	38,648,000
Region I - Ilocos	<u>25,787,000</u>	<u>14,617,000</u>	<u>40,404,000</u>
Regional Office - I	25,787,000	14,617,000	40,404,000
Cordillera Administrative Region (CAR)	<u>37,182,000</u>	<u>15,127,000</u>	<u>52,309,000</u>
Regional Office - CAR	37,182,000	15,127,000	52,309,000
Region II - Cagayan Valley	<u>31,809,000</u>	<u>9,624,000</u>	<u>41,433,000</u>
Regional Office - II	31,809,000	9,624,000	41,433,000
Region III - Central Luzon	<u>45,245,000</u>	<u>12,079,000</u>	<u>57,324,000</u>
Regional Office - III	45,245,000	12,079,000	57,324,000
Region IVA - CALABARZON	<u>35,412,000</u>	<u>14,879,000</u>	<u>50,291,000</u>
Regional Office - IVA	35,412,000	14,879,000	50,291,000
Region IVB - MIMAROPA	<u>33,982,000</u>	<u>7,498,000</u>	<u>41,480,000</u>
Regional Office - IVB	33,982,000	7,498,000	41,480,000
Region V - Bicol	<u>32,846,000</u>	<u>17,803,000</u>	<u>50,649,000</u>
Regional Office - V	32,846,000	17,803,000	50,649,000
Region VI - Western Visayas	<u>37,246,000</u>	<u>15,638,000</u>	<u>52,884,000</u>
Regional Office - VI	37,246,000	15,638,000	52,884,000
Region VII - Central Visayas	<u>32,301,000</u>	<u>17,006,000</u>	<u>49,307,000</u>
Regional Office - VII	32,301,000	17,006,000	49,307,000
Region VIII - Eastern Visayas	<u>39,692,000</u>	<u>15,155,000</u>	<u>54,847,000</u>
Regional Office - VIII	39,692,000	15,155,000	54,847,000

Region IX - Zamboanga Peninsula	<u>27,753,000</u>	<u>14,026,000</u>	<u>41,779,000</u>
Regional Office - IX	27,753,000	14,026,000	41,779,000
Region X - Northern Mindanao	<u>27,457,000</u>	<u>14,228,000</u>	<u>41,685,000</u>
Regional Office - X	27,457,000	14,228,000	41,685,000
Region XI - Davao	<u>35,542,000</u>	<u>13,252,000</u>	<u>48,794,000</u>
Regional Office - XI	35,542,000	13,252,000	48,794,000
Region XII - SOCCSKSARGEN	<u>24,611,000</u>	<u>23,810,000</u>	<u>48,421,000</u>
Regional Office - XII	24,611,000	23,810,000	48,421,000
Region XIII - Caraga	<u>29,162,000</u>	<u>13,031,000</u>	<u>42,193,000</u>
Regional Office - XIII	29,162,000	13,031,000	42,193,000
Sub-total, Operations	<u>526,309,000</u>	<u>5,825,664,000</u>	<u>6,351,973,000</u>
TOTAL NEW APPROPRIATIONS	P <u>685,971,000</u>	P <u>5,959,365,000</u>	P <u>27,847,000</u>
			P <u>6,673,183,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

393,980

Total Permanent Positions

393,980

Other Compensation Common to All

Personnel Economic Relief Allowance

17,280

Representation Allowance

4,758

Transportation Allowance

4,638

Clothing and Uniform Allowance

4,320

Mid-Year Bonus

32,832

Year End Bonus

32,832

Cash Gift

3,600

Productivity Enhancement Incentive

3,600

Total Other Compensation Common to All

103,860

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

170,517

Total Other Compensation for Specific Groups

170,517

Other Benefits	
PAG-IBIG Contributions	866
PhilHealth Contributions	6,250
Employees Compensation Insurance Premiums	866
Loyalty Award - Civilian	785
Terminal Leave	8,847
Total Other Benefits	17,614
Total Personnel Services	685,971
Maintenance and Other Operating Expenses	
Travelling Expenses	36,555
Training and Scholarship Expenses	11,824
Supplies and Materials Expenses	54,530
Utility Expenses	39,411
Communication Expenses	18,844
Awards/Rewards and Prizes	257
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,267
Professional Services	25,637
General Services	80,922
Repairs and Maintenance	30,870
Financial Assistance/Subsidy	5,599,525
Taxes, Insurance Premiums and Other Fees	8,346
Other Maintenance and Operating Expenses	
Advertising Expenses	587
Printing and Publication Expenses	2,712
Representation Expenses	9,822
Transportation and Delivery Expenses	497
Rent/Lease Expenses	6,725
Membership Dues and Contributions to Organizations	639
Subscription Expenses	24,228
Other Maintenance and Operating Expenses	3,167
Total Maintenance and Other Operating Expenses	5,959,365
Total Current Operating Expenditures	6,645,336
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,847
Total Capital Outlays	27,847
TOTAL NEW APPROPRIATIONS	6,673,183

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder P 514,243,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 29,280,000	P 35,051,000	P	P 64,331,000
Operations	39,051,000	410,346,000	515,000	449,912,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,051,000	53,600,000	515,000	93,166,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		356,746,000		356,746,000
TOTAL NEW APPROPRIATIONS	P 68,331,000	P 445,397,000	P 515,000	P 514,243,000

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,280,000	P 35,051,000	P	P 64,331,000
Sub-total, General Administration and Support	29,280,000	35,051,000		64,331,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	39,051,000	410,346,000	515,000	449,912,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,051,000	53,600,000	515,000	93,166,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	39,051,000	53,600,000	515,000	93,166,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		356,746,000		356,746,000
Technical transfer through diffusion and commercialization		356,746,000		356,746,000

Sub-total, Operations	<u>39,051,000</u>	<u>410,346,000</u>	<u>515,000</u>	<u>449,912,000</u>
TOTAL NEW APPROPRIATIONS	P <u>68,331,000</u>	P <u>445,397,000</u>	P <u>515,000</u>	P <u>514,243,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>40,815</u>
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Total Permanent Positions	<u>40,815</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,896
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	474
Mid-Year Bonus - Civilian	3,402
Year End Bonus	3,402
Cash Gift	395
Productivity Enhancement Incentive	<u>395</u>

Total Other Compensation Common to All	<u>10,780</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>15,872</u>
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Total Other Compensation for Specific Groups	<u>15,872</u>
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Other Benefits

PAG-IBIG Contributions	95
PhilHealth Contributions	674
Employees Compensation Insurance Premiums	<u>95</u>

Total Other Benefits	<u>864</u>
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Total Personnel Services	<u>68,331</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	3,605
Training and Scholarship Expenses	2,737
Supplies and Materials Expenses	10,500
Utility Expenses	17,587
Communication Expenses	243,480
Awards/Rewards and Prizes	250
Survey, Research, Exploration and Development Expenses	<u>3,130</u>

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	74,477
General Services	12,022
Repairs and Maintenance	4,015
Taxes, Insurance Premiums and Other Fees	12,791
Labor and Wages	120
Other Maintenance and Operating Expenses	
Advertising Expenses	484
Printing and Publication Expenses	325
Representation Expenses	739
Transportation and Delivery Expenses	665
Rent/Lease Expenses	35,138
Membership Dues and Contributions to Organization	60
Subscription Expenses	22,426
Other Maintenance and Operating Expenses	710
Total Maintenance and Other Operating Expenses	445,397
Total Current Operating Expenditures	513,728
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	515
Total Capital Outlays	515
TOTAL NEW APPROPRIATIONS	514,243

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 543,991,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 52,433,000	P 22,796,000	P	P 75,229,000
Operations	72,089,000	381,673,000	15,000,000	468,762,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	25,438,000	34,844,000		60,282,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	22,466,000	336,752,000	15,000,000	374,218,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,185,000	10,077,000		34,262,000
TOTAL NEW APPROPRIATIONS	P 124,522,000	P 404,469,000	P 15,000,000	P 543,991,000

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,162,000	P 22,796,000	P	P 71,958,000
Administration of Personnel Benefits	3,271,000			3,271,000
Sub-total, General Administration and Support	52,433,000	22,796,000		75,229,000
Operations				
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies	72,089,000	381,673,000	15,000,000	468,762,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	25,438,000	34,844,000		60,282,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	25,438,000	14,145,000		39,583,000
Project(s)				
Locally-Funded Project(s)		20,699,000		20,699,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		20,699,000		20,699,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	22,466,000	336,752,000	15,000,000	374,218,000
Nutritional Assessment and Monitoring on Food and Nutrition	22,466,000	2,820,000		25,286,000
Project(s)				
Locally-Funded Project(s)		333,932,000	15,000,000	348,932,000
Expanded National Nutrition Survey		333,932,000	15,000,000	348,932,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,185,000	10,077,000		34,262,000
Technical Services on Food and Nutrition	24,185,000	10,077,000		34,262,000

Sub-total, Operations	<u>72,089,000</u>	<u>381,673,000</u>	<u>15,000,000</u>	<u>468,762,000</u>
TOTAL NEW APPROPRIATIONS	P <u>124,522,000</u>	P <u>404,469,000</u>	P <u>15,000,000</u>	P <u>543,991,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>70,525</u>
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Total Permanent Positions	<u>70,525</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,648
Representation Allowance	462
Transportation Allowance	462
Clothing and Uniform Allowance	912
Mid-Year Bonus - Civilian	5,877
Year End Bonus	5,877
Cash Gift	760
Productivity Enhancement Incentive	<u>760</u>

Total Other Compensation Common to All	<u>18,758</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	29,835
Anniversary Bonus - Civilian	<u>465</u>

Total Other Compensation for Specific Groups	<u>30,300</u>
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Other Benefits

PAG-IBIG Contributions	182
PhilHealth Contributions	1,194
Employees Compensation Insurance Premiums	182
Loyalty Award - Civilian	110
Terminal Leave	<u>3,271</u>

Total Other Benefits	<u>4,939</u>
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Total Personnel Services	<u>124,522</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	12,290
Training and Scholarship Expenses	3,750
Supplies and Materials Expenses	66,786
Utility Expenses	9,635
Communication Expenses	4,414
Awards/Rewards and Prizes	300

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	238,450
General Services	4,047
Repairs and Maintenance	10,300
Taxes, Insurance Premiums and Other Fees	2,209
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	2,587
Representation Expenses	2,532
Transportation and Delivery Expenses	2,070
Rent/Lease Expenses	900
Subscription Expenses	285
Other Maintenance and Operating Expenses	43,758
Total Maintenance and Other Operating Expenses	404,469
Total Current Operating Expenditures	528,991
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,000
Total Capital Outlays	15,000
TOTAL NEW APPROPRIATIONS	543,991

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 207,629,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 77,960,000	P 21,857,000	P	P 99,817,000
Operations	<u>66,240,000</u>	<u>26,008,000</u>	<u>15,564,000</u>	<u>107,812,000</u>
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	41,429,000	14,101,000	15,564,000	71,094,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	18,274,000	714,000		18,988,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	<u>6,537,000</u>	<u>11,193,000</u>		<u>17,730,000</u>
TOTAL NEW APPROPRIATIONS	P <u>144,200,000</u>	P <u>47,865,000</u>	P <u>15,564,000</u>	P <u>207,629,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,755,000	P 21,857,000	P	P 91,612,000
Administration of Personnel Benefits	8,205,000			8,205,000
Sub-total, General Administration and Support	77,960,000	21,857,000		99,817,000
Operations				
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	66,240,000	26,008,000	15,564,000	107,812,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	41,429,000	14,101,000	15,564,000	71,094,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	41,429,000	11,907,000		53,336,000
Project(s)				
Locally-Funded Project(s)		2,194,000	15,564,000	17,758,000
Development of FPRDI's Strategic and Administrative Information Systems		2,194,000	6,564,000	8,758,000
Rehabilitation of Pulp and Paper Laboratories			4,000,000	4,000,000
Renovation of Material Science Division (MSD) Laboratories and Offices			5,000,000	5,000,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	18,274,000	714,000		18,988,000
Technology Transfer/Promotion on Wood and Non-wood Forest Products	18,274,000	714,000		18,988,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	6,537,000	11,193,000		17,730,000
Testing, analysis and other technical services on wood and non-wood forest products	6,537,000	11,193,000		17,730,000
Sub-total, Operations	66,240,000	26,008,000	15,564,000	107,812,000
TOTAL NEW APPROPRIATIONS	P 144,200,000	P 47,865,000	P 15,564,000	P 207,629,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	71,810
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Total Permanent Positions	71,810
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,032
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Representation Allowance	762
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Transportation Allowance	762
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Clothing and Uniform Allowance	1,008
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Mid-Year Bonus - Civilian	5,983
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Year End Bonus	5,983
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Cash Gift	840
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Productivity Enhancement Incentive	840
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Total Other Compensation Common to All	20,210
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	41,654
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Anniversary Bonus - Civilian	576
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Total Other Compensation for Specific Groups	42,230
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Other Benefits

PAG-IBIG Contributions	201
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PhilHealth Contributions	1,223
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Employees Compensation Insurance Premiums	201
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Loyalty Award - Civilian	120
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Terminal Leave	8,205
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Total Other Benefits	9,950
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Total Personnel Services	144,200
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Maintenance and Other Operating Expenses

Travelling Expenses	6,200
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Training and Scholarship Expenses	3,610
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Supplies and Materials Expenses	10,933
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Utility Expenses	9,186
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Communication Expenses	2,432
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	2,488
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General Services	3,779
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Repairs and Maintenance	2,970
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Taxes, Insurance Premiums and Other Fees	1,330
Labor and Wages	1,800
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	500
Representation Expenses	350
Transportation and Delivery Expenses	150
Rent/Lease Expenses	315
Membership Dues and Contributions to Organizations	400
Subscription Expenses	956
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	47,865
Total Current Operating Expenditures	192,065
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,000
Machinery and Equipment Outlay	6,564
Total Capital Outlays	15,564
TOTAL NEW APPROPRIATIONS	207,629

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 397,255,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 94,061,000	P 11,306,000	P 2,400,000	P 107,767,000
Operations	<u>154,054,000</u>	<u>95,434,000</u>	<u>40,000,000</u>	<u>289,488,000</u>
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	83,189,000	58,749,000	40,000,000	181,938,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	23,538,000	6,793,000		30,331,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	<u>47,327,000</u>	<u>29,892,000</u>		<u>77,219,000</u>
TOTAL NEW APPROPRIATIONS	P <u>248,115,000</u>	P <u>106,740,000</u>	P <u>42,400,000</u>	P <u>397,255,000</u>

Special Provisions

1. **Calibration Fees.** Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 83,669,000	P 10,284,000	P 2,400,000	P 96,353,000
Administration of Personnel Benefits	1,153,000			1,153,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	9,239,000	1,022,000		10,261,000
Sub-total, General Administration and Support	94,061,000	11,306,000	2,400,000	107,767,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness	154,054,000	95,434,000	40,000,000	289,488,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	83,189,000	58,749,000	40,000,000	181,938,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	83,189,000	49,662,000		132,851,000
Project(s)				
Locally-Funded Project(s)		9,087,000	40,000,000	49,087,000
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
ITDI Information Technology Capability Enhancement and Sustainability		9,087,000		9,087,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	23,538,000	6,793,000		30,331,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		2,876,000		2,876,000
Promotion and Marketing of Industrial Technologies and Services	23,538,000	3,917,000		27,455,000

INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	<u>47,327,000</u>	<u>29,892,000</u>		<u>77,219,000</u>
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	<u>47,327,000</u>	<u>29,892,000</u>		<u>77,219,000</u>
Sub-total, Operations	<u>154,054,000</u>	<u>95,434,000</u>	<u>40,000,000</u>	<u>289,488,000</u>
TOTAL NEW APPROPRIATIONS	P <u>248,115,000</u>	P <u>106,740,000</u>	P <u>42,400,000</u>	P <u>397,255,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**142,675**Total Permanent Positions**142,675**Other Compensation Common to All****Personnel Economic Relief Allowance**

7,536

Representation Allowance

558

Transportation Allowance

558

Clothing and Uniform Allowance

1,884

Mid-Year Bonus - Civilian

11,889

Year End Bonus

11,889

Cash Gift

1,570

Productivity Enhancement Incentive1,570**Total Other Compensation Common to All**37,454**Other Compensation for Specific Groups****Magna Carta for Science & Technology Personnel**63,637**Total Other Compensation for Specific Groups**63,637**Other Benefits****PAG-IBIG Contributions**

378

PhilHealth Contributions

2,440

Employees Compensation Insurance Premiums

378

Terminal Leave1,153**Total Other Benefits**4,349**Total Personnel Services**248,115

Maintenance and Other Operating Expenses

Travelling Expenses	4,653
Training and Scholarship Expenses	2,550
Supplies and Materials Expenses	20,572
Utility Expenses	32,388
Communication Expenses	2,013
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	9,276
General Services	12,752
Repairs and Maintenance	10,092
Taxes, Insurance Premiums and Other Fees	3,312
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	441
Representation Expenses	1,089
Transportation and Delivery Expenses	135
Rent/Lease Expenses	315
Membership Dues and Contributions to Organizations	400
Subscription Expenses	2,429
Other Maintenance and Operating Expenses	3,432

Total Maintenance and Other Operating Expenses	106,740
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Total Current Operating Expenditures	354,855
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Transportation Equipment Outlay	2,400

Total Capital Outlays	42,400
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TOTAL NEW APPROPRIATIONS	397,255
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F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 246,946,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 91,768,000	P 18,067,000	P 3,960,000	P 113,795,000
Operations	83,443,000	27,708,000	22,000,000	133,151,000
METALS INDUSTRY RESEARCH PROGRAM	43,691,000	19,842,000	22,000,000	85,533,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,576,000	3,505,000		23,081,000

**METALS INDUSTRY SCIENCE AND TECHNOLOGY
SERVICES PROGRAM**

<u>20,176,000</u>	<u>4,361,000</u>	<u> </u>	<u>24,537,000</u>
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TOTAL NEW APPROPRIATIONS

<u>P 175,211,000</u>	<u>P 45,775,000</u>	<u>P 25,960,000</u>	<u>P 246,946,000</u>
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Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 87,828,000	P 18,067,000	P 3,960,000	P 109,855,000
Administration of Personnel Benefits	<u>3,940,000</u>	<u> </u>	<u> </u>	<u>3,940,000</u>
Sub-total, General Administration and Support	<u>91,768,000</u>	<u>18,067,000</u>	<u>3,960,000</u>	<u>113,795,000</u>
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	<u>83,443,000</u>	<u>27,708,000</u>	<u>22,000,000</u>	<u>133,151,000</u>
METALS INDUSTRY RESEARCH PROGRAM	<u>43,691,000</u>	<u>19,842,000</u>	<u>22,000,000</u>	<u>85,533,000</u>
Prototype and process development through metalcasting, metalworking and surface engineering processes	43,691,000	11,642,000		55,333,000
Project(s)				
Locally-Funded Project(s)		<u>8,200,000</u>	<u>22,000,000</u>	<u>30,200,000</u>
Repair of Perimeter Fence (90,000 square meters)			8,000,000	8,000,000
Upgrading of MIRDC Laboratory and Administration Building			12,000,000	12,000,000
Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC - (AIM)		8,200,000	2,000,000	10,200,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	<u>19,576,000</u>	<u>3,505,000</u>		<u>23,081,000</u>
Technical assistance and technology transfer through consultancy, training and information awareness program	19,576,000	3,505,000		23,081,000

METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	<u>20,176,000</u>	<u>4,361,000</u>		<u>24,537,000</u>
Testing, analysis and calibration services	<u>20,176,000</u>	<u>4,361,000</u>		<u>24,537,000</u>
Sub-total, Operations	<u>83,443,000</u>	<u>27,708,000</u>	<u>22,000,000</u>	<u>133,151,000</u>
TOTAL NEW APPROPRIATIONS	P <u>175,211,000</u>	P <u>45,775,000</u>	P <u>25,960,000</u>	P <u>246,946,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>96,238</u>
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Total Permanent Positions	<u>96,238</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,208
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	1,302
Mid-Year Bonus - Civilian	8,020
Year End Bonus	8,020
Cash Gift	1,085
Productivity Enhancement Incentive	<u>1,085</u>

Total Other Compensation Common to All	<u>26,064</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>46,838</u>
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Total Other Compensation for Specific Groups	<u>46,838</u>
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Other Benefits

PAG-IBIG Contributions	260
PhilHealth Contributions	1,611
Employees Compensation Insurance Premiums	260
Terminal Leave	<u>3,940</u>

Total Other Benefits	<u>6,071</u>
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Total Personnel Services	<u>175,211</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	1,275
Training and Scholarship Expenses	1,100

Supplies and Materials Expenses	4,456
Utility Expenses	14,850
Communication Expenses	905
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,065
General Services	6,440
Repairs and Maintenance	4,276
Taxes, Insurance Premiums and Other Fees	430
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	140
Representation Expenses	250
Transportation and Delivery Expenses	140
Rent/Lease Expenses	1,110
Membership Dues and Contributions to Organizations	10
Subscription Expenses	3,650
Other Maintenance and Operating Expenses	482
Total Maintenance and Other Operating Expenses	45,775
Total Current Operating Expenditures	220,986
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	5,960
Total Capital Outlays	25,960
TOTAL NEW APPROPRIATIONS	246,946

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 108,598,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		<u>Capital Outlays</u>	<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>		
PROGRAMS				
General Administration and Support	P 11,732,000	P 6,802,000	P	18,534,000
Operations	<u>6,618,000</u>	<u>83,446,000</u>		<u>90,064,000</u>
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>6,618,000</u>	<u>83,446,000</u>		<u>90,064,000</u>
TOTAL NEW APPROPRIATIONS	P <u>18,350,000</u>	P <u>90,248,000</u>	P	<u>108,598,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,732,000	P 6,802,000		P 18,534,000
Sub-total, General Administration and Support	11,732,000	6,802,000		18,534,000
Operations				
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	6,618,000	83,446,000		90,064,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,618,000	83,446,000		90,064,000
Formulation of policy recommendations on relevant Science and Technology concerns	4,184,000	4,999,000		9,183,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,217,000	15,930,000		17,147,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		60,812,000		60,812,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,217,000	1,705,000		2,922,000
Sub-total, Operations	6,618,000	83,446,000		90,064,000
TOTAL NEW APPROPRIATIONS	P 18,350,000	P 90,248,000		P 108,598,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	10,601
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Total Permanent Positions	10,601
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Other Compensation Common to All

Personnel Economic Relief Allowance	432
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Representation Allowance	228
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Transportation Allowance	228
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Clothing and Uniform Allowance	108
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Mid-Year Bonus - Civilian	884
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Year End Bonus	884
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Cash Gift	90
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Per Diems	703
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Productivity Enhancement Incentive	90
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Total Other Compensation Common to All	3,647
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	3,626
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Total Other Compensation for Specific Groups	3,626
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Other Benefits

PAG-IBIG Contributions	21
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PhilHealth Contributions	157
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Employees Compensation Insurance Premiums	21
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Total Other Benefits	199
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Non-Permanent Positions	277
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Total Personnel Services	18,350
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Maintenance and Other Operating Expenses

Travelling Expenses	3,993
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Training and Scholarship Expenses	167
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Supplies and Materials Expenses	2,456
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Utility Expenses	1,040
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Communication Expenses	1,030
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Awards/Rewards and Prizes	61,060
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Survey, Research, Exploration and Development Expenses	4,320
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	2,915
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General Services	2,343
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Repairs and Maintenance	751
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Taxes, Insurance Premiums and Other Fees	445
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Other Maintenance and Operating Expenses	
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Advertising Expenses	323
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Printing and Publication Expenses	617
Representation Expenses	5,764
Transportation and Delivery Expenses	45
Rent/Lease Expenses	290
Membership Dues and Contributions to Organizations	145
Subscription Expenses	321
Other Maintenance and Operating Expenses	2,087
Total Maintenance and Other Operating Expenses	90,248
Total Current Operating Expenditures	108,598
TOTAL NEW APPROPRIATIONS	108,598

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder P 197,419,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 21,170,000	P 13,069,000	P 5,292,000	P 39,531,000
Support to Operations	4,602,000	7,692,000		12,294,000
Operations	<u>7,426,000</u>	<u>138,168,000</u>		<u>145,594,000</u>
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,720,000	704,000		2,424,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>5,706,000</u>	<u>137,464,000</u>		<u>143,170,000</u>
TOTAL NEW APPROPRIATIONS	P <u>33,198,000</u>	P <u>158,929,000</u>	P <u>5,292,000</u>	P <u>197,419,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

Other Compensation Common to All	
Personnel Economic Relief Allowance	936
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	234
Honoraria	3,000
Mid-Year Bonus - Civilian	1,521
Year End Bonus	1,521
Cash Gift	195
Productivity Enhancement Incentive	195
Total Other Compensation Common to All	8,058
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	6,286
Total Other Compensation for Specific Groups	6,286
Other Benefits	
PAG-IBIG Contributions	47
PhilHealth Contributions	296
Employees Compensation Insurance Premiums	47
Loyalty Award - Civilian	20
Terminal Leave	201
Total Other Benefits	611
Total Personnel Services	33,198
Maintenance and Other Operating Expenses	
Travelling Expenses	5,160
Training and Scholarship Expenses	1,160
Supplies and Materials Expenses	4,389
Utility Expenses	2,440
Communication Expenses	1,487
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,735
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	117,390
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,556
Transportation and Delivery Expenses	5
Rent/Lease Expenses	165
Subscription Expenses	749
Other Maintenance and Operating Expenses	12
Total Maintenance and Other Operating Expenses	158,929
Total Current Operating Expenditures	192,127

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,292
Transportation Equipment Outlay	2,000
Total Capital Outlays	5,292
TOTAL NEW APPROPRIATIONS	197,419

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,348,410,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 222,517,000	P 47,576,000	P	P 270,093,000
Support to Operations	37,557,000	150,700,000	87,100,000	275,357,000
Operations	316,231,000	304,430,000	182,299,000	802,960,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	254,549,000	232,357,000	156,765,000	643,671,000
FLOOD FORECASTING AND WARNING PROGRAM	19,374,000	43,989,000	21,034,000	84,397,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	42,308,000	28,084,000	4,500,000	74,892,000
TOTAL NEW APPROPRIATIONS	P 576,305,000	P 502,706,000	P 269,399,000	P 1,348,410,000

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 206,123,000	P 47,576,000	P	P 253,699,000

Administration of Personnel Benefits	16,394,000			16,394,000
Sub-total, General Administration and Support	222,517,000	47,576,000		270,093,000
Support to Operations				
Operation and maintenance of Weather Surveillance Radar Network		104,930,000		104,930,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,842,000		4,842,000
Construction/Repair/Rehabilitation of damaged weather stations and ICT equipment and facilities	37,557,000	30,928,000		68,485,000
Project(s)				
Locally-Funded Project(s)		10,000,000	87,100,000	97,100,000
All Weather Communication System (Phase 2)		10,000,000	87,100,000	97,100,000
Sub-total, Support to Operations	37,557,000	150,700,000	87,100,000	275,357,000
Operations				
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	316,231,000	304,430,000	182,299,000	802,960,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	254,549,000	232,357,000	156,765,000	643,671,000
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	45,450,000	21,629,000		67,079,000
Climate data management, agrometeorological and climate change research and development	28,102,000	12,923,000		41,025,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	180,997,000	181,890,000		362,887,000
Operation of upgraded meteorological satellite receiving and processing systems		4,414,000		4,414,000
Project(s)				
Locally-Funded Project(s)		11,501,000	156,765,000	168,266,000
Integrated Digital Weather Forecasting Project		4,300,000	152,850,000	157,150,000
Data Rescue and Digitization of Climatological and Agrometeorological Archive		4,911,000	1,875,000	6,786,000

Operationalization of Agrometeorological Information System	2,290,000	2,040,000	4,330,000
FLOOD FORECASTING AND WARNING PROGRAM	19,374,000	43,989,000	84,397,000
Flood forecasting and hydro-meteorological services	19,374,000	21,454,000	40,828,000
Operation and maintenance of the flood forecasting and warning system for dam operation		14,352,000	14,352,000
Project(s)			
Locally-Funded Project(s)	8,183,000	21,034,000	29,217,000
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	8,183,000	21,034,000	29,217,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	42,308,000	28,084,000	74,892,000
Research on Atmospheric, Geophysical and Allied Sciences	42,308,000	24,983,000	67,291,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,101,000	3,101,000
Project(s)			
Locally-Funded Project(s)		4,500,000	4,500,000
Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)		4,500,000	4,500,000
Sub-total, Operations	316,231,000	304,430,000	802,960,000
TOTAL NEW APPROPRIATIONS	P 576,305,000	P 502,706,000	P 1,348,410,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	306,516
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Total Permanent Positions	306,516
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Other Compensation Common to All

Personnel Economic Relief Allowance	19,068
Representation Allowance	996
Transportation Allowance	996

Clothing and Uniform Allowance	4,872
Mid-Year Bonus - Civilian	25,542
Year End Bonus	25,542
Cash Gift	4,060
Productivity Enhancement Incentive	4,060
Total Other Compensation Common to All	85,136
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	152,582
Night Shift Differential Pay	7,809
Total Other Compensation for Specific Groups	160,391
Other Benefits	
PAG-IBIG Contributions	975
PhilHealth Contributions	5,323
Employees Compensation Insurance Premiums	945
Loyalty Award - Civilian	625
Terminal Leave	16,394
Total Other Benefits	24,262
Total Personnel Services	576,305
Maintenance and Other Operating Expenses	
Travelling Expenses	25,528
Training and Scholarship Expenses	14,229
Supplies and Materials Expenses	185,036
Utility Expenses	38,297
Communication Expenses	47,575
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	42,211
General Services	25,610
Repairs and Maintenance	81,501
Taxes, Insurance Premiums and Other Fees	34,617
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	502,706
Total Current Operating Expenditures	1,079,011
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	269,399

Total Capital Outlays	269,399
TOTAL NEW APPROPRIATIONS	1,348,410

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 1,397,118,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 63,864,000	P 37,858,000	P 10,092,000	P 111,814,000
Operations	<u>113,259,000</u>	<u>1,172,045,000</u>		<u>1,285,304,000</u>
NATIONAL AANR SECTOR R&D PROGRAM	<u>113,259,000</u>	<u>1,172,045,000</u>		<u>1,285,304,000</u>
TOTAL NEW APPROPRIATIONS	P <u>177,123,000</u>	P <u>1,209,903,000</u>	P <u>10,092,000</u>	P <u>1,397,118,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,647,000	P 37,858,000	P 10,092,000	P 110,597,000
Administration of Personnel Benefits	<u>1,217,000</u>			<u>1,217,000</u>
Sub-total, General Administration and Support	<u>63,864,000</u>	<u>37,858,000</u>	<u>10,092,000</u>	<u>111,814,000</u>
Operations				
Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	<u>113,259,000</u>	<u>1,172,045,000</u>		<u>1,285,304,000</u>

NATIONAL AANR SECTOR R&D PROGRAM	<u>113,259,000</u>	<u>1,172,045,000</u>	<u>1,285,304,000</u>
Development, integration and coordination of the National Research System for the AANR Sector	<u>113,259,000</u>	<u>1,172,045,000</u>	<u>1,285,304,000</u>
Sub-total, Operations	<u>113,259,000</u>	<u>1,172,045,000</u>	<u>1,285,304,000</u>
TOTAL NEW APPROPRIATIONS	P <u>177,123,000</u>	P <u>1,209,903,000</u>	P <u>10,092,000</u> P <u>1,397,118,000</u>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			<u>102,867</u>
Total Permanent Positions			<u>102,867</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance			5,136
Representation Allowance			870
Transportation Allowance			870
Clothing and Uniform Allowance			1,284
Honoraria			641
Mid-Year Bonus - Civilian			8,573
Year End Bonus			8,573
Cash Gift			1,070
Productivity Enhancement Incentive			<u>1,070</u>
Total Other Compensation Common to All			<u>28,087</u>
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			41,508
Anniversary Bonus - Civilian			<u>633</u>
Total Other Compensation for Specific Groups			<u>42,141</u>
Other Benefits			
PAG-IBIG Contributions			257
PhilHealth Contributions			1,727
Employees Compensation Insurance Premiums			257
Loyalty Award - Civilian			570
Terminal Leave			<u>1,217</u>
Total Other Benefits			<u>4,028</u>
Total Personnel Services			<u>177,123</u>
Maintenance and Other Operating Expenses			
Travelling Expenses			22,650

Training and Scholarship Expenses	2,710
Supplies and Materials Expenses	15,056
Utility Expenses	7,800
Communication Expenses	8,158
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	43,385
General Services	14,200
Repairs and Maintenance	10,804
Financial Assistance/Subsidy	1,070,132
Taxes, Insurance Premiums and Other Fees	2,021
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	3,804
Representation Expenses	4,340
Transportation and Delivery Expenses	200
Rent/Lease Expenses	1,325
Membership Dues and Contributions to Organizations	40
Subscription Expenses	2,532
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	1,209,903
Total Current Operating Expenditures	1,387,026
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,692
Transportation Equipment Outlay	4,400
Total Capital Outlays	10,092
TOTAL NEW APPROPRIATIONS	1,397,118

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 774,644,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 17,205,000	P 11,333,000	P 9,120,000	P 37,658,000
Operations	<u>28,805,000</u>	<u>708,181,000</u>		<u>736,986,000</u>
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	<u>28,805,000</u>	<u>708,181,000</u>		<u>736,986,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 46,010,000</u>	<u>P 719,514,000</u>	<u>P 9,120,000</u>	<u>P 774,644,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,205,000	P 11,333,000	P 9,120,000	P 37,658,000
Sub-total, General Administration and Support	17,205,000	11,333,000	9,120,000	37,658,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	28,805,000	708,181,000		736,986,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	28,805,000	708,181,000		736,986,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	28,805,000	708,181,000		736,986,000
Sub-total, Operations	28,805,000	708,181,000		736,986,000
TOTAL NEW APPROPRIATIONS	P 46,010,000	P 719,514,000	P 9,120,000	P 774,644,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	28,014
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Total Permanent Positions	28,014
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	336
Mid-Year Bonus - Civilian	2,334

Year End Bonus	2,334
Cash Gift	280
Per Diems	199
Productivity Enhancement Incentive	280
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Total Other Compensation Common to All	7,683
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	9,525
Anniversary Bonus - Civilian	171
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Total Other Compensation for Specific Groups	9,696
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Other Benefits	
PAG-IBIG Contributions	67
PhilHealth Contributions	463
Employees Compensation Insurance Premiums	67
Loyalty Award - Civilian	20
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Total Other Benefits	617
	<hr/>
Total Personnel Services	46,010
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,100
Training and Scholarship Expenses	4,153
Supplies and Materials Expenses	3,814
Utility Expenses	3,500
Communication Expenses	4,670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	23,949
General Services	3,332
Repairs and Maintenance	1,350
Financial Assistance/Subsidy	664,572
Taxes, Insurance Premiums and Other Fees	575
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	588
Representation Expenses	2,046
Rent/Lease Expenses	100
Subscription Expenses	4,330
Other Maintenance and Operating Expenses	1,225
	<hr/>
Total Maintenance and Other Operating Expenses	719,514
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Total Current Operating Expenditures	765,524
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,620
Transportation Equipment Outlay	2,500
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Total Capital Outlays	9,120
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TOTAL NEW APPROPRIATIONS	774,644
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L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 815,221,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 31,267,000	P 14,824,000	P 7,800,000	P 53,891,000
Operations	<u>41,873,000</u>	<u>719,457,000</u>		<u>761,330,000</u>
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	<u>41,873,000</u>	<u>719,457,000</u>		<u>761,330,000</u>
TOTAL NEW APPROPRIATIONS	P <u>73,140,000</u>	P <u>734,281,000</u>	P <u>7,800,000</u>	P <u>815,221,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,140,000	P 14,824,000	P 7,800,000	P 53,764,000
Administration of Personnel Benefits	<u>127,000</u>			<u>127,000</u>
Sub-total, General Administration and Support	<u>31,267,000</u>	<u>14,824,000</u>	<u>7,800,000</u>	<u>53,891,000</u>
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	<u>41,873,000</u>	<u>719,457,000</u>		<u>761,330,000</u>
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	<u>41,873,000</u>	<u>719,457,000</u>		<u>761,330,000</u>

Development, integration and coordination of the
National Research System for Industry, Energy and
Emerging Technology Sectors

41,873,000

719,457,000

761,330,000

Sub-total, Operations

41,873,000

719,457,000

761,330,000

TOTAL NEW APPROPRIATIONS

P 73,140,000

P 734,281,000

P 7,800,000

P 815,221,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,212

Total Permanent Positions

42,212

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

528

Transportation Allowance

528

Clothing and Uniform Allowance

444

Honoraria

300

Mid-Year Bonus - Civilian

3,518

Year End Bonus

3,518

Cash Gift

370

Productivity Enhancement Incentive

370

Total Other Compensation Common to All

11,352

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

18,528

Total Other Compensation for Specific Groups

18,528

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

693

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

50

Terminal Leave

127

Total Other Benefits

1,048

Total Personnel Services

73,140

Maintenance and Other Operating Expenses

Travelling Expenses	1,000
Training and Scholarship Expenses	100
Supplies and Materials Expenses	2,792
Utility Expenses	3,790
Communication Expenses	1,245
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	2,764
General Services	1,800
Repairs and Maintenance	2,330
Financial Assistance/Subsidy	712,480
Taxes, Insurance Premiums and Other Fees	370
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	50
Representation Expenses	400
Rent/Lease Expenses	100
Subscription Expenses	4,710
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	<u>734,281</u>
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Total Current Operating Expenditures	<u>807,421</u>
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Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>7,800</u>

Total Capital Outlays	<u>7,800</u>
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TOTAL NEW APPROPRIATIONS	<u><u>815,221</u></u>
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M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 544,501,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 65,216,000	P 69,182,000	P 3,770,000	P 138,168,000
Support to Operations		1,281,000		1,281,000
Operations	<u>88,371,000</u>	<u>168,114,000</u>	<u>148,567,000</u>	<u>405,052,000</u>
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	59,009,000	93,127,000	128,627,000	280,763,000

**VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS
MAPPING, RISK ASSESSMENT AND RESEARCH
AND DEVELOPMENT PROGRAM**

18,007,000 63,162,000 18,410,000 99,579,000

**VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER
PREPAREDNESS AND RISK REDUCTION PROGRAM**

11,355,000 11,825,000 1,530,000 24,710,000

TOTAL NEW APPROPRIATIONS

P 153,587,000 P 238,577,000 P 152,337,000 P 544,501,000

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,934,000	P 69,182,000	P 3,770,000	P 136,886,000
Administration of Personnel Benefits	1,282,000			1,282,000
Sub-total, General Administration and Support	65,216,000	69,182,000	3,770,000	138,168,000
Support to Operations				
Participation in national and international scientific and technological societies and conferences/meetings		1,281,000		1,281,000
Sub-total, Support to Operations		1,281,000		1,281,000
Operations				
Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards	88,371,000	168,114,000	148,567,000	405,052,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	59,009,000	93,127,000	128,627,000	280,763,000
Operations and development of volcano monitoring and warning systems	26,566,000	23,841,000	18,800,000	69,207,000
Operations and development of earthquake monitoring and information systems	32,443,000	40,169,000	57,079,000	129,691,000
Operations and development of tsunami monitoring and warning systems		18,117,000		18,117,000

Project(s)

Locally-Funded Project(s)	11,000,000	52,748,000	63,748,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations		10,000,000	10,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring		7,148,000	7,148,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring		11,900,000	11,900,000
Rehabilitation of Earthquake Monitoring Stations		23,700,000	23,700,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project	11,000,000		11,000,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	18,007,000	63,162,000	18,410,000
Volcanological, Seismological and geophysical instrumentation research and development		7,113,000	7,113,000
Volcanic, earthquake and tsunami hazard mapping and risk assessment		2,884,000	2,884,000
Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	18,007,000	2,292,000	3,930,000
Project(s)			
Locally-Funded Project(s)	50,873,000	14,480,000	65,353,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures	44,823,000	980,000	45,803,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)	6,050,000	13,500,000	19,550,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	11,355,000	11,825,000	1,530,000
Information, education and communication activities for the promotion of disaster preparedness and risk reduction	11,355,000	6,655,000	1,230,000

Project(s)

Locally-Funded Project(s)		<u>5,170,000</u>	<u>300,000</u>	<u>5,470,000</u>
REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		<u>5,170,000</u>	<u>300,000</u>	<u>5,470,000</u>
Sub-total, Operations	<u>88,371,000</u>	<u>168,114,000</u>	<u>148,567,000</u>	<u>405,052,000</u>
TOTAL NEW APPROPRIATIONS	P <u>153,587,000</u>	P <u>238,577,000</u>	P <u>152,337,000</u>	P <u>544,501,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>82,790</u>
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Total Permanent Positions	<u>82,790</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,160
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	1,290
Mid-Year Bonus - Civilian	6,899
Year End Bonus	6,899
Cash Gift	1,075
Productivity Enhancement Incentive	<u>1,075</u>

Total Other Compensation Common to All	<u>22,758</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	40,999
Night Shift Differential Pay	3,000
Anniversary Bonus - Civilian	<u>654</u>

Total Other Compensation for Specific Groups	<u>44,653</u>
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Other Benefits

PAG-IBIG Contributions	258
PhilHealth Contributions	1,433
Employees Compensation Insurance Premiums	258
Loyalty Award - Civilian	155
Terminal Leave	<u>1,282</u>

Total Other Benefits	<u>3,386</u>
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Total Personnel Services	<u>153,587</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	29,177
Training and Scholarship Expenses	7,435
Supplies and Materials Expenses	22,075
Utility Expenses	13,707
Communication Expenses	39,965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	44,179
General Services	17,010
Repairs and Maintenance	18,711
Taxes, Insurance Premiums and Other Fees	6,600
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,590
Representation Expenses	835
Transportation and Delivery Expenses	1,770
Rent/Lease Expenses	30,337
Membership Dues and Contributions to Organizations	100
Subscription Expenses	2,140
Other Maintenance and Operating Expenses	2,730

Total Maintenance and Other Operating Expenses	<u>238,577</u>
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Total Current Operating Expenditures	<u>392,164</u>
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,748
Machinery and Equipment Outlay	99,589

Total Capital Outlays	<u>152,337</u>
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TOTAL NEW APPROPRIATIONS	<u><u>544,501</u></u>
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N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 409,017,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 67,404,000	P 86,243,000	P	153,647,000
Support to Operations		6,905,000	94,522,000	101,427,000
Operations	<u>109,491,000</u>	<u>44,452,000</u>		<u>153,943,000</u>
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	39,621,000	7,611,000		47,232,000

NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	51,604,000	35,961,000	87,565,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	18,266,000	880,000	19,146,000
TOTAL NEW APPROPRIATIONS	P 176,895,000	P 137,600,000	P 94,522,000 P 409,017,000

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,046,000	P 86,068,000	P	P 150,114,000
Human Resource Development		175,000		175,000
Administration of Personnel Benefits	3,358,000			3,358,000
Sub-total, General Administration and Support	67,404,000	86,243,000		153,647,000
Support to Operations				
Nuclear Power Program in support to Executive Order No. 243		79,000		79,000
Nuclear and Radiation Facilities Utilization		72,000		72,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		807,000		807,000
Project(s)				
Locally-Funded Project(s)		5,947,000	94,522,000	100,469,000
Upgrading of ARC Building			14,676,000	14,676,000
Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		500,000	21,000,000	21,500,000
Establishment of a Two-Storey Radiation Protection Services Facility		3,020,000		3,020,000

Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	2,182,000	300,000	2,482,000
Development of a Web-based Office Information Management System	245,000		245,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells		58,546,000	58,546,000
Sub-total, Support to Operations	6,905,000	94,522,000	101,427,000
Operations			
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies	91,225,000	43,572,000	134,797,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	39,621,000	7,611,000	47,232,000
Nuclear Research Technology Development and Application	39,621,000	7,611,000	47,232,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	51,604,000	35,961,000	87,565,000
Nuclear and Allied Services	35,986,000	34,283,000	70,269,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	15,618,000	1,678,000	17,296,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	18,266,000	880,000	19,146,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	18,266,000	880,000	19,146,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	18,266,000	880,000	19,146,000
Sub-total, Operations	109,491,000	44,452,000	153,943,000
TOTAL NEW APPROPRIATIONS	P 176,895,000	P 137,600,000	P 94,522,000 P 409,017,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

101,598

Total Permanent Positions	101,598
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,160
Representation Allowance	666
Transportation Allowance	666
Clothing and Uniform Allowance	1,290
Mid-Year Bonus - Civilian	8,466
Year End Bonus	8,466
Cash Gift	1,075
Productivity Enhancement Incentive	1,075
Total Other Compensation Common to All	26,864
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	42,649
Total Other Compensation for Specific Groups	42,649
Other Benefits	
PAG-IBIG Contributions	257
PhilHealth Contributions	1,722
Employees Compensation Insurance Premiums	257
Loyalty Award	190
Terminal Leave	3,358
Total Other Benefits	5,784
Total Personnel Services	176,895
Maintenance and Other Operating Expenses	
Travelling Expenses	1,515
Training and Scholarship Expenses	227
Supplies and Materials Expenses	33,393
Utility Expenses	20,078
Communication Expenses	5,917
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	4,012
General Services	9,500
Repairs and Maintenance	10,485
Taxes, Insurance Premiums and Other Fees	1,749
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	225
Representation Expenses	661
Transportation and Delivery Expenses	350
Rent/Lease Expenses	46,985
Membership Dues and Contributions to Organizations	312
Subscription Expenses	1,442
Other Maintenance and Operating Expenses	433
Total Maintenance and Other Operating Expenses	137,600

Total Current Operating Expenditures	314,495
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	77,222
Machinery and Equipment Outlay	17,300
Total Capital Outlays	94,522
TOTAL NEW APPROPRIATIONS	409,017

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,411,671,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 184,308,000	P 46,251,000	P 500,000	P 231,059,000
Operations	<u>1,161,025,000</u>	<u>864,587,000</u>	<u>155,000,000</u>	<u>2,180,612,000</u>
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,159,842,000	852,671,000	155,000,000	2,167,513,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,183,000</u>	<u>11,916,000</u>		<u>13,099,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,345,333,000</u>	P <u>910,838,000</u>	P <u>155,500,000</u>	P <u>2,411,671,000</u>

Special Provisions

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS**General Administration and Support**

General Management and Supervision	P	<u>29,594,000</u>	P	<u>46,251,000</u>	P	<u>500,000</u>	P	<u>76,345,000</u>
National Capital Region (NCR)		<u>29,594,000</u>		<u>46,251,000</u>		<u>500,000</u>		<u>76,345,000</u>
Office of the Executive Director (Central Office)		29,594,000		46,251,000		500,000		76,345,000
Administration of Personnel Benefits		<u>154,714,000</u>						<u>154,714,000</u>
National Capital Region (NCR)		<u>20,086,000</u>						<u>20,086,000</u>
Office of the Executive Director (Central Office)		5,542,000						5,542,000
Secondary Education								
Diliman Campus		14,544,000						14,544,000
Region I - Ilocos		<u>5,572,000</u>						<u>5,572,000</u>
Secondary Education								
Ilocos Region Campus		5,572,000						5,572,000
Cordillera Administrative Region (CAR)		<u>6,597,000</u>						<u>6,597,000</u>
Secondary Education								
Cordillera Administrative Region Campus		6,597,000						6,597,000
Region II - Cagayan Valley		<u>5,271,000</u>						<u>5,271,000</u>
Secondary Education								
Cagayan Valley Campus		5,271,000						5,271,000
Region III - Central Luzon		<u>13,621,000</u>						<u>13,621,000</u>
Secondary Education								
Central Luzon Campus		13,621,000						13,621,000
Region IVA - CALABARZON		<u>17,224,000</u>						<u>17,224,000</u>
Secondary Education								
CALABARZON Region Campus		17,224,000						17,224,000
Region IVB - MIMAROPA		<u>8,729,000</u>						<u>8,729,000</u>
Secondary Education								
MIMAROPA Region Campus		8,729,000						8,729,000
Region V - Bicol		<u>7,094,000</u>						<u>7,094,000</u>
Secondary Education								
Bicol Region Campus		7,094,000						7,094,000
Region VI - Western Visayas		<u>1,353,000</u>						<u>1,353,000</u>
Secondary Education								
Western Visayas Campus		1,353,000						1,353,000

Region VII - Central Visayas	10,402,000			10,402,000
Secondary Education				
Central Visayas Campus	10,402,000			10,402,000
Region VIII - Eastern Visayas	13,540,000			13,540,000
Secondary Education				
Eastern Visayas Campus	13,540,000			13,540,000
Region IX - Zamboanga Peninsula	5,515,000			5,515,000
Secondary Education				
Zamboanga Peninsula Region Campus	5,515,000			5,515,000
Region X - Northern Mindanao	14,091,000			14,091,000
Secondary Education				
Central Mindanao Campus	14,091,000			14,091,000
Region XI - Davao	5,616,000			5,616,000
Secondary Education				
Southern Mindanao Campus	5,616,000			5,616,000
Region XII - SOCCSKSARGEN	8,799,000			8,799,000
Secondary Education				
SOCCSKSARGEN Region Campus	8,799,000			8,799,000
Region XIII - Caraga	11,204,000			11,204,000
Secondary Education				
Caraga Region Campus	11,204,000			11,204,000
Sub-total, General Administration and Support	184,308,000	46,251,000	500,000	231,059,000
Operations				
Increased competitiveness of Filipinos in Science and Engineering	1,161,025,000	864,587,000	155,000,000	2,180,612,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,159,842,000	852,671,000	155,000,000	2,167,513,000
Operation of school campuses	1,155,313,000	835,610,000	3,600,000	1,994,523,000
National Capital Region (NCR)	202,524,000	89,531,000	920,000	292,975,000
Secondary Education				
Diliman Campus	202,524,000	89,531,000	920,000	292,975,000
Region I - Ilocos	79,017,000	54,509,000	250,000	133,776,000
Secondary Education				
Ilocos Region Campus	79,017,000	54,509,000	250,000	133,776,000
Cordillera Administrative Region (CAR)	72,211,000	48,215,000	200,000	120,626,000

Secondary Education Cordillera Administrative Region Campus	72,211,000	48,215,000	200,000	120,626,000
Region II - Cagayan Valley	<u>73,681,000</u>	<u>51,608,000</u>	<u>200,000</u>	<u>125,489,000</u>
Secondary Education Cagayan Valley Campus	73,681,000	51,608,000	200,000	125,489,000
Region III - Central Luzon	<u>66,517,000</u>	<u>55,300,000</u>	<u>200,000</u>	<u>122,017,000</u>
Secondary Education Central Luzon Campus	66,517,000	55,300,000	200,000	122,017,000
Region IVA - CALABARZON	<u>54,222,000</u>	<u>48,289,000</u>	<u>120,000</u>	<u>102,631,000</u>
Secondary Education CALABARZON Region Campus	54,222,000	48,289,000	120,000	102,631,000
Region IVB - MIMAROPA	<u>26,979,000</u>	<u>25,696,000</u>	<u>100,000</u>	<u>52,775,000</u>
Secondary Education MIMAROPA Region Campus	26,979,000	25,696,000	100,000	52,775,000
Region V - Bicol	<u>73,311,000</u>	<u>52,717,000</u>	<u>250,000</u>	<u>126,278,000</u>
Secondary Education Bicol Region Campus	73,311,000	52,717,000	250,000	126,278,000
Region VI - Western Visayas	<u>81,662,000</u>	<u>57,465,000</u>	<u>210,000</u>	<u>139,337,000</u>
Secondary Education Western Visayas Campus	81,662,000	57,465,000	210,000	139,337,000
Region VII - Central Visayas	<u>64,341,000</u>	<u>58,230,000</u>	<u>200,000</u>	<u>122,771,000</u>
Secondary Education Central Visayas Campus	64,341,000	58,230,000	200,000	122,771,000
Region VIII - Eastern Visayas	<u>70,624,000</u>	<u>52,537,000</u>	<u>200,000</u>	<u>123,361,000</u>
Secondary Education Eastern Visayas Campus	70,624,000	52,537,000	200,000	123,361,000
Region IX - Zamboanga Peninsula	<u>33,178,000</u>	<u>36,125,000</u>	<u>100,000</u>	<u>69,403,000</u>
Secondary Education Zamboanga Peninsula Region Campus	33,178,000	36,125,000	100,000	69,403,000
Region X - Northern Mindanao	<u>66,969,000</u>	<u>51,981,000</u>	<u>200,000</u>	<u>119,150,000</u>
Secondary Education Central Mindanao Campus	66,969,000	51,981,000	200,000	119,150,000
Region XI - Davao	<u>77,681,000</u>	<u>54,553,000</u>	<u>210,000</u>	<u>132,444,000</u>
Secondary Education Southern Mindanao Campus	77,681,000	54,553,000	210,000	132,444,000
Region XII - SOCCSKSARGEN	<u>61,433,000</u>	<u>53,074,000</u>	<u>120,000</u>	<u>114,627,000</u>

Secondary Education SOCCSKSARGEN Region Campus	61,433,000	53,074,000	120,000	114,627,000
Region XIII - Caraga	<u>50,963,000</u>	<u>45,780,000</u>	<u>120,000</u>	<u>96,863,000</u>
Secondary Education Caraga Region Campus	50,963,000	45,780,000	120,000	96,863,000
Policy Formulation, Program Planning and Standards Development	<u>4,529,000</u>	<u>17,061,000</u>		<u>21,590,000</u>
National Capital Region (NCR)	<u>4,529,000</u>	<u>17,061,000</u>		<u>21,590,000</u>
Office of the Executive Director (Central Office)	4,529,000	17,061,000		21,590,000
Project(s)				
Locally-Funded Project(s)			<u>151,400,000</u>	<u>151,400,000</u>
Completion of Academic Building for Senior High Program			<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)			<u>50,000,000</u>	<u>50,000,000</u>
Diliman Campus			50,000,000	50,000,000
Construction of Dormitory Building 1			<u>40,000,000</u>	<u>40,000,000</u>
Region IVB - MIMAROPA			<u>40,000,000</u>	<u>40,000,000</u>
Secondary Education MIMAROPA Region Campus			40,000,000	40,000,000
Upgrading of Electrical System			<u>15,250,000</u>	<u>15,250,000</u>
Region VII - Central Visayas			<u>15,250,000</u>	<u>15,250,000</u>
Secondary Education Central Visayas Campus			15,250,000	15,250,000
Implementation of K-12 Program (MITHI-ICT Infrastructure)			<u>13,150,000</u>	<u>13,150,000</u>
National Capital Region (NCR)			<u>7,000,000</u>	<u>7,000,000</u>
Office of the Executive Director (Central Office)			3,000,000	3,000,000
Secondary Education Diliman Campus			4,000,000	4,000,000
Region III - Central Luzon			<u>150,000</u>	<u>150,000</u>
Secondary Education Central Luzon Campus			150,000	150,000
Region IX - Zamboanga Peninsula			<u>6,000,000</u>	<u>6,000,000</u>
Secondary Education Zamboanga Peninsula Region Campus			6,000,000	6,000,000
Completion of Academic Building I			<u>3,000,000</u>	<u>3,000,000</u>

Region XII - SOCCSKSARGEN			<u>3,000,000</u>	<u>3,000,000</u>
Secondary Education				
SOCCSKSARGEN Region Campus			3,000,000	3,000,000
Completion of Academic Building III			<u>30,000,000</u>	<u>30,000,000</u>
Region XI - Davao			<u>30,000,000</u>	<u>30,000,000</u>
Secondary Education				
Southern Mindanao Campus			30,000,000	30,000,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,183,000</u>	<u>11,916,000</u>		<u>13,099,000</u>
National Competitive Examination (NCE)	<u>1,183,000</u>	<u>8,619,000</u>		<u>9,802,000</u>
National Capital Region (NCR)	<u>1,183,000</u>	<u>8,619,000</u>		<u>9,802,000</u>
Office of the Executive Director (Central Office)	1,183,000	8,619,000		9,802,000
STEM Promotional Activities		<u>3,297,000</u>		<u>3,297,000</u>
National Capital Region (NCR)		<u>3,297,000</u>		<u>3,297,000</u>
Office of the Executive Director (Central Office)		<u>3,297,000</u>		<u>3,297,000</u>
Sub-total, Operations	<u>1,161,025,000</u>	<u>864,587,000</u>	<u>155,000,000</u>	<u>2,180,612,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,345,333,000</u>	P <u>910,838,000</u>	P <u>155,500,000</u>	P <u>2,411,671,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

727,718

Total Permanent Positions

727,718

Other Compensation Common to All

Personnel Economic Relief Allowance

31,392

Representation Allowance

4,560

Transportation Allowance

4,560

Clothing and Uniform Allowance

7,848

Honoraria

685

Mid-Year Bonus - Civilian

60,643

Year End Bonus

60,643

Cash Gift

6,540

Productivity Enhancement Incentive

6,540

Total Other Compensation Common to All

183,411

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	259,215
Lump-sum for Filling of Positions - Civilian	154,015
Anniversary Bonus - Civilian	225
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Total Other Compensation for Specific Groups	413,455
Other Benefits	
PAG-IBIG Contributions	1,569
PhilHealth Contributions	12,109
Employees Compensation Insurance Premiums	1,569
Loyalty Award - Civilian	795
Terminal Leave	699
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Total Other Benefits	16,741
Non-Permanent Positions	4,008
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Total Personnel Services	1,345,333
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	36,210
Training and Scholarship Expenses	423,624
Supplies and Materials Expenses	81,423
Utility Expenses	63,769
Communication Expenses	27,266
Awards/Rewards and Prizes	250
Survey, Research, Exploration and Development Expenses	70
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	33,127
General Services	145,202
Repairs and Maintenance	26,003
Taxes, Insurance Premiums and Other Fees	30,525
Other Maintenance and Operating Expenses	
Advertising Expenses	3,266
Printing and Publication Expenses	4,825
Representation Expenses	7,703
Transportation and Delivery Expenses	725
Rent/Lease Expenses	3,543
Membership Dues and Contributions to Organizations	206
Subscription Expenses	19,756
Other Maintenance and Operating Expenses	1,353
	<hr/>
Total Maintenance and Other Operating Expenses	910,838
	<hr/>
Total Current Operating Expenditures	2,256,171
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	28,400
Buildings and Other Structures	123,000
Machinery and Equipment Outlay	4,100
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Total Capital Outlays	155,500
TOTAL NEW APPROPRIATIONS	2,411,671

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder P 134,454,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 31,456,000	P 16,029,000	P	P 47,485,000
Operations	<u>29,081,000</u>	<u>27,888,000</u>	<u>30,000,000</u>	<u>86,969,000</u>
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	10,971,000	4,148,000	20,000,000	35,119,000
TEXTILE S&T SERVICES PROGRAM	13,378,000	22,493,000	10,000,000	45,871,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	<u>4,732,000</u>	<u>1,247,000</u>		<u>5,979,000</u>
TOTAL NEW APPROPRIATIONS	P <u>60,537,000</u>	P <u>43,917,000</u>	P <u>30,000,000</u>	P <u>134,454,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,606,000	P 15,838,000	P	P 45,444,000
Human Resource Development		191,000		191,000
Administration of Personnel Benefits	<u>1,850,000</u>			<u>1,850,000</u>
Sub-total, General Administration and Support	<u>31,456,000</u>	<u>16,029,000</u>		<u>47,485,000</u>

Operations

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

29,081,000 27,888,000 30,000,000 86,969,000

TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM

10,971,000 4,148,000 20,000,000 35,119,000

Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product properties and end-use diversification

10,971,000 4,148,000 15,119,000

Project(s)

Locally-Funded Project(s)

20,000,000 20,000,000

Rehabilitation and Retrofitting of the Natural Fiber Processing Center

20,000,000 20,000,000

TEXTILE S&T SERVICES PROGRAM

13,378,000 22,493,000 10,000,000 45,871,000

Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on textile processing and machinery utilization

13,378,000 22,493,000 10,000,000 45,871,000

TEXTILE TECHNOLOGY TRANSFER PROGRAM

4,732,000 1,247,000 5,979,000

Dissemination of textile information and provision of documentation of services to textile millers and allied industries

4,732,000 1,247,000 5,979,000

Sub-total, Operations

29,081,000 27,888,000 30,000,000 86,969,000

TOTAL NEW APPROPRIATIONS

P 60,537,000 P 43,917,000 P 30,000,000 P 134,454,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,725

Total Permanent Positions

32,725

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

1,896
288

Transportation Allowance	288
Clothing and Uniform Allowance	474
Mid-Year Bonus - Civilian	2,727
Year End Bonus	2,727
Cash Gift	395
Productivity Enhancement Incentive	395
Total Other Compensation Common to All	9,190
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	15,755
Anniversary Bonus - Civilian	243
Total Other Compensation for Specific Groups	15,998
Other Benefits	
PAG-IBIG Contributions	95
PhilHealth Contributions	544
Employees Compensation Insurance Premiums	95
Loyalty Award - Civilian	40
Terminal Leave	1,850
Total Other Benefits	2,624
Total Personnel Services	60,537
Maintenance and Other Operating Expenses	
Travelling Expenses	359
Training and Scholarship Expenses	97
Supplies and Materials Expenses	5,322
Utility Expenses	6,527
Communication Expenses	470
Awards/Rewards and Prizes	91
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	19,592
General Services	4,461
Repairs and Maintenance	1,183
Taxes, Insurance Premiums and Other Fees	1,528
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Printing and Publication Expenses	89
Representation Expenses	96
Transportation and Delivery Expenses	116
Rent/Lease Expenses	18
Subscription Expenses	797
Other Maintenance and Operating Expenses	3,011
Total Maintenance and Other Operating Expenses	43,917
Total Current Operating Expenditures	104,454

Capital Outlays**Property, Plant and Equipment Outlay**

Buildings and Other Structures

20,000

Machinery and Equipment Outlay

10,000

Total Capital Outlays

30,000

TOTAL NEW APPROPRIATIONS

134,454

Q. SCIENCE EDUCATION INSTITUTEFor general administration and support, and operations, including locally-funded project, as indicated hereunder P 6,959,721,000**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 21,533,000	P 19,874,000	P 6,502,000	P 47,909,000
Operations	<u>22,135,000</u>	<u>6,889,677,000</u>		<u>6,911,812,000</u>
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	8,239,000	6,837,720,000		6,845,959,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	<u>13,896,000</u>	<u>51,957,000</u>		<u>65,853,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 43,668,000</u>	<u>P 6,909,551,000</u>	<u>P 6,502,000</u>	<u>P 6,959,721,000</u>

Special Provisions

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,393,000	P 19,874,000	P 6,502,000	P 46,769,000

Administration of Personnel Benefits	1,140,000			1,140,000
Sub-total, General Administration and Support	21,533,000	19,874,000	6,502,000	47,909,000
Operations				
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced	22,135,000	6,889,677,000		6,911,812,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	8,239,000	6,837,720,000		6,845,959,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	4,227,000	2,751,310,000		2,755,537,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	4,012,000	4,086,410,000		4,090,422,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,896,000	51,957,000		65,853,000
Research, Promotion and Development of S&T Education and Training	13,896,000	50,657,000		64,553,000
Project(s)				
Locally-Funded Project(s)		1,300,000		1,300,000
Support to the Presidential Committee Implementing PD 997		1,300,000		1,300,000
Sub-total, Operations	22,135,000	6,889,677,000		6,911,812,000
TOTAL NEW APPROPRIATIONS	P 43,668,000	P 6,909,551,000	P 6,502,000	P 6,959,721,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	26,209
Total Permanent Positions	26,209

Other Compensation Common to All

Personnel Economic Relief Allowance	1,128
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	282
Mid-Year Bonus - Civilian	2,184
Year End Bonus	2,184

Cash Gift	235
Productivity Enhancement Incentive	235
	<hr/>
Total Other Compensation Common to All	6,908
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,878
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Total Other Compensation for Specific Groups	8,878
	<hr/>
Other Benefits	
PAG-IBIG Contributions	56
PhilHealth Contributions	421
Employees Compensation Insurance Premiums	56
Terminal Leave	1,140
	<hr/>
Total Other Benefits	1,673
	<hr/>
Total Personnel Services	43,668
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,140
Training and Scholarship Expenses	6,884,087
Supplies and Materials Expenses	2,938
Utility Expenses	3,500
Communication Expenses	3,750
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,900
General Services	3,000
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	6,750
	<hr/>
Total Maintenance and Other Operating Expenses	6,909,551
	<hr/>
Total Current Operating Expenditures	6,953,219
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,102
Transportation Equipment Outlay	3,400
	<hr/>
Total Capital Outlays	6,502
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TOTAL NEW APPROPRIATIONS	6,959,721
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R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder P 107,600,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 24,812,000	P 13,280,000	P 2,834,000	P 40,926,000
Operations	23,300,000	43,374,000		66,674,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	23,300,000	43,374,000		66,674,000
TOTAL NEW APPROPRIATIONS	P 48,112,000	P 56,654,000	P 2,834,000	P 107,600,000

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,622,000	P 13,280,000	P 2,834,000	P 40,736,000
Administration of Personnel Benefits	190,000			190,000
Sub-total, General Administration and Support	24,812,000	13,280,000	2,834,000	40,926,000
Operations				
Public Science and Technology awareness increased	23,300,000	43,374,000		66,674,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	23,300,000	43,374,000		66,674,000
Operation of Science and Technology Center for Information Services	11,065,000	16,360,000		27,425,000
Science and Technology Promotion and Advocacy Services	12,235,000	7,055,000		19,290,000
Project(s)				
Locally-Funded Project(s)		19,959,000		19,959,000
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"		19,959,000		19,959,000

Sub-total, Operations	23,300,000	43,374,000		66,674,000
TOTAL NEW APPROPRIATIONS	P 48,112,000	P 56,654,000	P 2,834,000	P 107,600,000
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				28,165
Total Permanent Positions				28,165
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,368
Representation Allowance				288
Transportation Allowance				288
Clothing and Uniform Allowance				342
Mid-Year Bonus - Civilian				2,347
Year End Bonus				2,347
Cash Gift				285
Productivity Enhancement Incentive				285
Total Other Compensation Common to All				7,550
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				9,033
Anniversary Bonus - Civilian				186
Total Other Compensation for Specific Groups				9,219
Other Benefits				
PAG-IBIG Contributions				68
PhilHealth Contributions				464
Employees Compensation Insurance Premiums				68
Loyalty Award - Civilian				10
Terminal Leave				190
Total Other Benefits				800
Non-Permanent Positions				2,378
Total Personnel Services				48,112
Maintenance and Other Operating Expenses				
Travelling Expenses				3,089
Training and Scholarship Expenses				1,125
Supplies and Materials Expenses				8,334
Utility Expenses				2,190

Communication Expenses	1,121
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,305
General Services	2,500
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	102
Labor and Wages	6,440
Other Maintenance and Operating Expenses	
Advertising Expenses	10,968
Printing and Publication Expenses	3,069
Representation Expenses	5,953
Rent/Lease Expenses	939
Subscription Expenses	170
Other Maintenance and Operating Expenses	608
Total Maintenance and Other Operating Expenses	56,654
Total Current Operating Expenditures	104,766
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	334
Transportation Equipment Outlay	2,500
Total Capital Outlays	2,834
TOTAL NEW APPROPRIATIONS	107,600

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder P 193,561,000

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel	Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P	21,223,000	P 12,964,000	P 3,625,000	P 37,812,000
Operations		<u>33,992,000</u>	<u>108,307,000</u>	<u>13,450,000</u>	<u>155,749,000</u>
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		<u>33,992,000</u>	<u>108,307,000</u>	<u>13,450,000</u>	<u>155,749,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>55,215,000</u>	P <u>121,271,000</u>	P <u>17,075,000</u>	P <u>193,561,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,223,000	P 12,964,000	P 3,625,000	P 37,812,000
Sub-total, General Administration and Support	21,223,000	12,964,000	3,625,000	37,812,000
Operations				
Filipinos protecting and venturing for innovative and emerging technology based projects increased	33,992,000	108,307,000	13,450,000	155,749,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	33,992,000	108,307,000	13,450,000	155,749,000
Technology Application, Promotion and Commercialization	23,015,000	45,622,000		68,637,000
Technology and Invention Development Assistance	10,977,000	18,135,000	10,000,000	39,112,000
Project(s)				
Locally-Funded Project(s)		44,550,000	3,450,000	48,000,000
Technology Innovation for Commercialization (TECHNICOM) Program		44,550,000	3,450,000	48,000,000
Sub-total, Operations	33,992,000	108,307,000	13,450,000	155,749,000
TOTAL NEW APPROPRIATIONS	P 55,215,000	P 121,271,000	P 17,075,000	P 193,561,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,680

Total Permanent Positions

34,680

Other Compensation Common to All

Personnel Economic Relief Allowance	1,560
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	390
Mid-Year Bonus - Civilian	2,890
Year End Bonus	2,890
Cash Gift	325
Productivity Enhancement Incentive	325

Total Other Compensation Common to All	9,076
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	10,640
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Total Other Compensation for Specific Groups	10,640
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Other Benefits

PAG-IBIG Contributions	78
PhilHealth Contributions	573
Employees Compensation Insurance Premiums	78
Loyalty Award - Civilian	90

Total Other Benefits	819
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Total Personnel Services	55,215
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Maintenance and Other Operating Expenses

Travelling Expenses	1,639
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	2,963
Utility Expenses	1,490
Communication Expenses	2,300
Awards/Rewards and Prizes	80
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	25,833
General Services	2,830
Repairs and Maintenance	2,865
Financial Assistance/Subsidy	57,000
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	750
Printing and Publication Expenses	800
Representation Expenses	1,500
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	11,075
Membership Dues and Contributions to Organizations	75
Subscription Expenses	675
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	3,490

Total Maintenance and Other Operating Expenses	121,271
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Total Current Operating Expenditures	176,486
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Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,450
Transportation Equipment Outlay	<u>3,625</u>
Total Capital Outlays	<u>17,075</u>
TOTAL NEW APPROPRIATIONS	<u><u>193,561</u></u>

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 685,971,000	P 5,959,365,000	P 27,847,000	P 6,673,183,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	68,331,000	445,397,000	515,000	514,243,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	124,522,000	404,469,000	15,000,000	543,991,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	144,200,000	47,865,000	15,564,000	207,629,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	248,115,000	106,740,000	42,400,000	397,255,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	175,211,000	45,775,000	25,960,000	246,946,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	18,350,000	90,248,000		108,598,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	33,198,000	158,929,000	5,292,000	197,419,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	576,305,000	502,706,000	269,399,000	1,348,410,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	177,123,000	1,209,903,000	10,092,000	1,397,118,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	46,010,000	719,514,000	9,120,000	774,644,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	73,140,000	734,281,000	7,800,000	815,221,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	153,587,000	238,577,000	152,337,000	544,501,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	176,895,000	137,600,000	94,522,000	409,017,000
O. PHILIPPINE SCIENCE HIGH SCHOOL	1,345,333,000	910,838,000	155,500,000	2,411,671,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	60,537,000	43,917,000	30,000,000	134,454,000
Q. SCIENCE EDUCATION INSTITUTE	43,668,000	6,909,551,000	6,502,000	6,959,721,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	48,112,000	56,654,000	2,834,000	107,600,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	55,215,000	121,271,000	17,075,000	193,561,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P <u>4,253,823,000</u>	P <u>18,843,600,000</u>	P <u>887,759,000</u>	P <u>23,985,182,000</u>