

I. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder P 1,822,651,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	PROGRAMS			
General Administration and Support	P 209,586,000	P 203,142,000	P 114,198,000	P 526,926,000
Operations	595,154,000	683,171,000	17,400,000	1,295,725,000
PROFESSIONAL LICENSURE PROGRAM	424,466,000	479,297,000		903,763,000
PROFESSIONAL REGULATION PROGRAM	142,471,000	142,127,000		284,598,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	28,217,000	61,747,000	17,400,000	107,364,000
TOTAL NEW APPROPRIATIONS	P 804,740,000	P 886,313,000	P 131,598,000	P 1,822,651,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 207,503,000	P 203,142,000	P 114,198,000	P 524,843,000
National Capital Region (NCR)	108,474,000	123,773,000		232,247,000
Central Office	90,075,000	108,249,000		198,324,000
Regional Office - NCR	18,399,000	15,524,000		33,923,000
Region I - Ilocos	7,138,000	4,400,000		11,538,000
Regional Office - I	7,138,000	4,400,000		11,538,000
Cordillera Administrative Region (CAR)	8,886,000	12,690,000		21,576,000
Regional Office - (CAR)	8,886,000	12,690,000		21,576,000
Region II - Cagayan Valley	8,483,000	3,390,000		11,873,000
Regional Office - II	8,483,000	3,390,000		11,873,000
Region III - Central Luzon	6,173,000	2,409,000		8,582,000
Regional Office - III	6,173,000	2,409,000		8,582,000
Region IVA - CALABARZON	5,575,000	2,797,000		8,372,000
Regional Office - IVA	5,575,000	2,797,000		8,372,000
Region IVB - MIMAROPA	2,135,000	2,909,000		5,044,000
Regional Office - IVB	2,135,000	2,909,000		5,044,000
Region V - Bicol	6,932,000	4,046,000		10,978,000
Regional Office - V	6,932,000	4,046,000		10,978,000
Region VI - Western Visayas	7,213,000	3,173,000		10,386,000
Regional Office - VI	7,213,000	3,173,000		10,386,000

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Region VII - Central Visayas	<u>6,482,000</u>	<u>7,327,000</u>	<u>24,000,000</u>	<u>37,809,000</u>
Regional Office - VII	6,482,000	7,327,000	24,000,000	37,809,000
Region VIII - Eastern Visayas	<u>7,234,000</u>	<u>4,398,000</u>		<u>11,632,000</u>
Regional Office - VIII	7,234,000	4,398,000		11,632,000
Region IX - Zamboanga Peninsula	<u>7,340,000</u>	<u>7,491,000</u>		<u>14,831,000</u>
Regional Office - IX	7,340,000	7,491,000		14,831,000
Region X - Northern Mindanao	<u>6,794,000</u>	<u>5,604,000</u>		<u>12,398,000</u>
Regional Office - X	6,794,000	5,604,000		12,398,000
Region XI - Davao	<u>3,953,000</u>	<u>12,958,000</u>	<u>90,000,000</u>	<u>106,911,000</u>
Regional Office - XI	3,953,000	12,958,000	90,000,000	106,911,000
Region XII - SOCCSKSARGEN	<u>8,202,000</u>	<u>2,413,000</u>	<u>198,000</u>	<u>10,813,000</u>
Regional Office - XII	8,202,000	2,413,000	198,000	10,813,000
Region XIII - Caraga	<u>6,489,000</u>	<u>3,364,000</u>		<u>9,853,000</u>
Regional Office - XIII	6,489,000	3,364,000		9,853,000
Administration of Personnel Benefits	<u>2,083,000</u>			<u>2,083,000</u>
National Capital Region	<u>2,083,000</u>			<u>2,083,000</u>
Central Office	<u>2,083,000</u>			<u>2,083,000</u>
Sub-total, General Administration and Support	<u>209,586,000</u>	<u>203,142,000</u>	<u>114,198,000</u>	<u>526,926,000</u>
Operations				
Highly ethical, globally competitive, and recognized Filipino professionals ensured	<u>595,154,000</u>	<u>683,171,000</u>	<u>17,400,000</u>	<u>1,295,725,000</u>
PROFESSIONAL LICENSURE PROGRAM	<u>424,466,000</u>	<u>479,297,000</u>		<u>903,763,000</u>
Processing of applications for licensure examinations	<u>56,662,000</u>	<u>124,535,000</u>		<u>181,197,000</u>
National Capital Region (NCR)	<u>10,264,000</u>	<u>31,526,000</u>		<u>41,790,000</u>
Central Office	3,815,000			3,815,000
Regional Office - NCR	6,449,000	31,526,000		37,975,000
Region I - Ilocos	<u>3,560,000</u>	<u>2,564,000</u>		<u>6,124,000</u>
Regional Office - I	3,560,000	2,564,000		6,124,000
Cordillera Administrative Region (CAR)	<u>3,041,000</u>	<u>11,332,000</u>		<u>14,373,000</u>
Regional Office - (CAR)	3,041,000	11,332,000		14,373,000

Region II - Cagayan Valley	<u>1,882,000</u>	<u>6,370,000</u>	<u>8,252,000</u>
Regional Office - II	1,882,000	6,370,000	8,252,000
Region III - Central Luzon	<u>2,549,000</u>	<u>3,457,000</u>	<u>6,006,000</u>
Regional Office - III	2,549,000	3,457,000	6,006,000
Region IVA - CALABARZON	<u>4,199,000</u>	<u>8,429,000</u>	<u>12,628,000</u>
Regional Office - IVA	4,199,000	8,429,000	12,628,000
Region IVB - MIMAROPA	<u>990,000</u>	<u>3,052,000</u>	<u>4,042,000</u>
Regional Office - IVB	990,000	3,052,000	4,042,000
Region V - Bicol	<u>4,978,000</u>	<u>5,584,000</u>	<u>10,562,000</u>
Regional Office - V	4,978,000	5,584,000	10,562,000
Region VI - Western Visayas	<u>3,794,000</u>	<u>8,240,000</u>	<u>12,034,000</u>
Regional Office - VI	3,794,000	8,240,000	12,034,000
Region VII - Central Visayas	<u>4,978,000</u>	<u>10,490,000</u>	<u>15,468,000</u>
Regional Office - VII	4,978,000	10,490,000	15,468,000
Region VIII - Eastern Visayas	<u>2,782,000</u>	<u>6,560,000</u>	<u>9,342,000</u>
Regional Office - VIII	2,782,000	6,560,000	9,342,000
Region IX - Zamboanga Peninsula	<u>2,034,000</u>	<u>7,279,000</u>	<u>9,313,000</u>
Regional Office - IX	2,034,000	7,279,000	9,313,000
Region X - Northern Mindanao	<u>4,226,000</u>	<u>9,276,000</u>	<u>13,502,000</u>
Regional Office - X	4,226,000	9,276,000	13,502,000
Region XI - Davao	<u>1,155,000</u>	<u>5,577,000</u>	<u>6,732,000</u>
Regional Office - XI	1,155,000	5,577,000	6,732,000
Region XII - SOCCSKSARGEN	<u>2,031,000</u>	<u>2,437,000</u>	<u>4,468,000</u>
Regional Office - XII	2,031,000	2,437,000	4,468,000
Region XIII - Caraga	<u>4,199,000</u>	<u>2,362,000</u>	<u>6,561,000</u>
Regional Office - XIII	4,199,000	2,362,000	6,561,000
Preparation of test questions, conduct and rating of licensure examinations	<u>352,146,000</u>	<u>347,554,000</u>	<u>699,700,000</u>
National Capital Region (NCR)	<u>305,019,000</u>	<u>267,421,000</u>	<u>572,440,000</u>
Central Office	305,019,000	166,457,000	471,476,000
Regional Office - NCR		100,964,000	100,964,000

Region I - Ilocos	<u>2,522,000</u>	<u>1,793,000</u>	<u>4,315,000</u>
Regional Office - I	2,522,000	1,793,000	4,315,000
Cordillera Administrative Region (CAR)	<u>3,429,000</u>	<u>8,504,000</u>	<u>11,933,000</u>
Regional Office - (CAR)	3,429,000	8,504,000	11,933,000
Region II - Cagayan Valley	<u>5,290,000</u>	<u>5,167,000</u>	<u>10,457,000</u>
Regional Office - II	5,290,000	5,167,000	10,457,000
Region III - Central Luzon	<u>3,272,000</u>	<u>3,950,000</u>	<u>7,222,000</u>
Regional Office - III	3,272,000	3,950,000	7,222,000
Region IVA - CALABARZON	<u>3,094,000</u>	<u>4,094,000</u>	<u>7,188,000</u>
Regional Office - IVA	3,094,000	4,094,000	7,188,000
Region IVB - MIMAROPA	<u>2,031,000</u>	<u>722,000</u>	<u>2,753,000</u>
Regional Office - IVB	2,031,000	722,000	2,753,000
Region V - Bicol	<u>2,506,000</u>	<u>6,048,000</u>	<u>8,554,000</u>
Regional Office - V	2,506,000	6,048,000	8,554,000
Region VI - Western Visayas	<u>3,545,000</u>	<u>5,290,000</u>	<u>8,835,000</u>
Regional Office - VI	3,545,000	5,290,000	8,835,000
Region VII - Central Visayas	<u>3,247,000</u>	<u>10,657,000</u>	<u>13,904,000</u>
Regional Office - VII	3,247,000	10,657,000	13,904,000
Region VIII - Eastern Visayas	<u>3,094,000</u>	<u>10,317,000</u>	<u>13,411,000</u>
Regional Office - VIII	3,094,000	10,317,000	13,411,000
Region IX - Zamboanga Peninsula	<u>3,390,000</u>	<u>6,283,000</u>	<u>9,673,000</u>
Regional Office - IX	3,390,000	6,283,000	9,673,000
Region X - Northern Mindanao	<u>3,560,000</u>	<u>5,608,000</u>	<u>9,168,000</u>
Regional Office - X	3,560,000	5,608,000	9,168,000
Region XI - Davao	<u>3,247,000</u>	<u>8,422,000</u>	<u>11,669,000</u>
Regional Office - XI	3,247,000	8,422,000	11,669,000
Region XII - SOCCSKSARGEN	<u>2,118,000</u>	<u>2,163,000</u>	<u>4,281,000</u>
Regional Office - XII	2,118,000	2,163,000	4,281,000
Region XIII - Caraga	<u>2,782,000</u>	<u>1,115,000</u>	<u>3,897,000</u>
Regional Office - XIII	2,782,000	1,115,000	3,897,000

Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	<u>15,658,000</u>	<u>7,208,000</u>	<u>22,866,000</u>
National Capital Region (NCR)	<u>14,048,000</u>	<u>7,208,000</u>	<u>21,256,000</u>
Central Office	12,678,000	7,208,000	19,886,000
Regional Office - NCR	1,370,000		1,370,000
Cordillera Administrative Region (CAR)	<u>403,000</u>		<u>403,000</u>
Regional Office - CAR	403,000		403,000
Region II - Cagayan Valley	<u>1,207,000</u>		<u>1,207,000</u>
Regional Office - II	1,207,000		1,207,000
PROFESSIONAL REGULATION PROGRAM	<u>142,471,000</u>	<u>142,127,000</u>	<u>284,598,000</u>
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	<u>36,866,000</u>	<u>7,539,000</u>	<u>44,405,000</u>
National Capital Region (NCR)	<u>12,013,000</u>	<u>6,976,000</u>	<u>18,989,000</u>
Central Office	11,714,000	6,415,000	18,129,000
Regional Office - NCR	299,000	561,000	860,000
Region I - Ilocos	<u>1,156,000</u>	<u>10,000</u>	<u>1,166,000</u>
Regional Office - I	1,156,000	10,000	1,166,000
Cordillera Administrative Region (CAR)	<u>3,230,000</u>	<u>60,000</u>	<u>3,290,000</u>
Regional Office - (CAR)	3,230,000	60,000	3,290,000
Region II - Cagayan Valley	<u>2,089,000</u>	<u>25,000</u>	<u>2,114,000</u>
Regional Office - II	2,089,000	25,000	2,114,000
Region III - Central Luzon	<u>299,000</u>	<u>10,000</u>	<u>309,000</u>
Regional Office - III	299,000	10,000	309,000
Region IVA - CALABARZON	<u>298,000</u>	<u>25,000</u>	<u>323,000</u>
Regional Office - IVA	298,000	25,000	323,000
Region IVB - MIMAROPA	<u>298,000</u>	<u>10,000</u>	<u>308,000</u>
Regional Office - IVB	298,000	10,000	308,000
Region V - Bicol	<u>1,458,000</u>	<u>25,000</u>	<u>1,483,000</u>
Regional Office - V	1,458,000	25,000	1,483,000

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Region VI - Western Visayas	<u>2,209,000</u>	<u>153,000</u>	<u>2,362,000</u>
Regional Office - VI	2,209,000	153,000	2,362,000
Region VII - Central Visayas	<u>5,260,000</u>	<u>39,000</u>	<u>5,299,000</u>
Regional Office - VII	5,260,000	39,000	5,299,000
Region VIII - Eastern Visayas	<u>930,000</u>	<u>25,000</u>	<u>955,000</u>
Regional Office - VIII	930,000	25,000	955,000
Region IX - Zamboanga Peninsula		<u>40,000</u>	<u>40,000</u>
Regional Office - IX		40,000	40,000
Region X - Northern Mindanao	<u>3,105,000</u>	<u>25,000</u>	<u>3,130,000</u>
Regional Office - X	3,105,000	25,000	3,130,000
Region XI - Davao	<u>4,223,000</u>	<u>96,000</u>	<u>4,319,000</u>
Regional Office - XI	4,223,000	96,000	4,319,000
Region XII - SOCCSKSARGEN	<u>298,000</u>	<u>10,000</u>	<u>308,000</u>
Regional Office - XII	298,000	10,000	308,000
Region XIII - Caraga		<u>10,000</u>	<u>10,000</u>
Regional Office - XIII		10,000	10,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	<u>48,587,000</u>	<u>18,294,000</u>	<u>66,881,000</u>
National Capital Region (NCR)	<u>16,472,000</u>	<u>11,155,000</u>	<u>27,627,000</u>
Central Office	14,377,000	10,060,000	24,437,000
Regional Office - NCR	2,095,000	1,095,000	3,190,000
Region I - Ilocos	<u>3,941,000</u>	<u>199,000</u>	<u>4,140,000</u>
Regional Office - I	3,941,000	199,000	4,140,000
Cordillera Administrative Region (CAR)	<u>3,319,000</u>	<u>802,000</u>	<u>4,121,000</u>
Regional Office - CAR	3,319,000	802,000	4,121,000
Region II - Cagayan Valley	<u>1,417,000</u>	<u>498,000</u>	<u>1,915,000</u>
Regional Office - II	1,417,000	498,000	1,915,000
Region III - Central Luzon	<u>1,458,000</u>	<u>199,000</u>	<u>1,657,000</u>
Regional Office - III	1,458,000	199,000	1,657,000

Region IVA - CALABARZON	<u>4,983,000</u>	<u>498,000</u>	<u>5,481,000</u>
Regional Office - IVA	4,983,000	498,000	5,481,000
Region IVB - MIMAROPA	<u>1,185,000</u>	<u>199,000</u>	<u>1,384,000</u>
Regional Office - IVB	1,185,000	199,000	1,384,000
Region V - Bicol	<u>1,417,000</u>	<u>498,000</u>	<u>1,915,000</u>
Regional Office - V	1,417,000	498,000	1,915,000
Region VI - Western Visayas	<u>1,417,000</u>	<u>633,000</u>	<u>2,050,000</u>
Regional Office - VI	1,417,000	633,000	2,050,000
Region VII - Central Visayas	<u>1,417,000</u>	<u>797,000</u>	<u>2,214,000</u>
Regional Office - VII	1,417,000	797,000	2,214,000
Region VIII - Eastern Visayas	<u>3,188,000</u>	<u>503,000</u>	<u>3,691,000</u>
Regional Office - VIII	3,188,000	503,000	3,691,000
Region IX - Zamboanga Peninsula	<u>2,522,000</u>	<u>797,000</u>	<u>3,319,000</u>
Regional Office - IX	2,522,000	797,000	3,319,000
Region X - Northern Mindanao		<u>498,000</u>	<u>498,000</u>
Regional Office - X		498,000	498,000
Region XI - Davao		<u>612,000</u>	<u>612,000</u>
Regional Office - XI		612,000	612,000
Region XII - SOCCSKSARGEN	<u>1,910,000</u>	<u>383,000</u>	<u>2,293,000</u>
Regional Office - XII	1,910,000	383,000	2,293,000
Region XIII - Caraga	<u>3,941,000</u>	<u>23,000</u>	<u>3,964,000</u>
Regional Office - XIII	3,941,000	23,000	3,964,000
Issuance to initial registrants of professional identification cards and registration certificates	<u>34,116,000</u>	<u>25,314,000</u>	<u>59,430,000</u>
National Capital Region (NCR)	<u>14,266,000</u>	<u>25,239,000</u>	<u>39,505,000</u>
Central Office	8,670,000	25,234,000	33,904,000
Regional Office - NCR	5,596,000	5,000	5,601,000
Region I - Ilocos	<u>1,790,000</u>	<u>5,000</u>	<u>1,795,000</u>
Regional Office - I	1,790,000	5,000	1,795,000
Cordillera Administrative Region (CAR)	<u>3,416,000</u>	<u>5,000</u>	<u>3,421,000</u>
Regional Office - CAR	3,416,000	5,000	3,421,000

Region II - Cagayan Valley	<u>2,147,000</u>	<u>5,000</u>	<u>2,152,000</u>
Regional Office - II	2,147,000	5,000	2,152,000
Region III - Central Luzon	<u>1,550,000</u>	<u>5,000</u>	<u>1,555,000</u>
Regional Office - III	1,550,000	5,000	1,555,000
Region IVA - CALABARZON	<u>1,155,000</u>	<u>5,000</u>	<u>1,160,000</u>
Regional Office - IVA	1,155,000	5,000	1,160,000
Region IVB - MIMAROPA	<u>403,000</u>	<u>5,000</u>	<u>408,000</u>
Regional Office - IVB	403,000	5,000	408,000
Region V - Bicol	<u>1,517,000</u>	<u>5,000</u>	<u>1,522,000</u>
Regional Office - V	1,517,000	5,000	1,522,000
Region VI - Western Visayas	<u>467,000</u>	<u>5,000</u>	<u>472,000</u>
Regional Office - VI	467,000	5,000	472,000
Region VII - Central Visayas	<u>1,503,000</u>	<u>5,000</u>	<u>1,508,000</u>
Regional Office - VII	1,503,000	5,000	1,508,000
Region VIII - Eastern Visayas	<u>1,155,000</u>	<u>5,000</u>	<u>1,160,000</u>
Regional Office - VIII	1,155,000	5,000	1,160,000
Region IX - Zamboanga Peninsula	<u>751,000</u>	<u>5,000</u>	<u>756,000</u>
Regional Office - IX	751,000	5,000	756,000
Region X - Northern Mindanao	<u>1,219,000</u>	<u>5,000</u>	<u>1,224,000</u>
Regional Office - X	1,219,000	5,000	1,224,000
Region XI - Davao	<u>1,219,000</u>	<u>5,000</u>	<u>1,224,000</u>
Regional Office - XI	1,219,000	5,000	1,224,000
Region XII - SOCCSKSARGEN	<u>403,000</u>	<u>5,000</u>	<u>408,000</u>
Regional Office - XII	403,000	5,000	408,000
Region XIII - Caraga	<u>1,155,000</u>	<u>5,000</u>	<u>1,160,000</u>
Regional Office - XIII	1,155,000	5,000	1,160,000
Renewal of professional identification cards	<u>22,435,000</u>	<u>27,940,000</u>	<u>50,375,000</u>
National Capital Region (NCR)	<u>243,000</u>	<u>27,865,000</u>	<u>28,108,000</u>
Central Office		27,860,000	27,860,000
Regional Office - NCR	243,000	5,000	248,000

Region I - Ilocos	<u>990,000</u>	<u>5,000</u>	<u>995,000</u>
Regional Office - I	990,000	5,000	995,000
Cordillera Administrative Region (CAR)	<u>585,000</u>	<u>5,000</u>	<u>590,000</u>
Regional Office - CAR	585,000	5,000	590,000
Region II - Cagayan Valley	<u>1,039,000</u>	<u>5,000</u>	<u>1,044,000</u>
Regional Office - II	1,039,000	5,000	1,044,000
Region III - Central Luzon	<u>2,054,000</u>	<u>5,000</u>	<u>2,059,000</u>
Regional Office - III	2,054,000	5,000	2,059,000
Region IVA - CALABARZON	<u>1,623,000</u>	<u>5,000</u>	<u>1,628,000</u>
Regional Office - IVA	1,623,000	5,000	1,628,000
Region IVB - MIMAROPA	<u>585,000</u>	<u>5,000</u>	<u>590,000</u>
Regional Office - IVB	585,000	5,000	590,000
Region V - Bicol	<u>2,031,000</u>	<u>5,000</u>	<u>2,036,000</u>
Regional Office - V	2,031,000	5,000	2,036,000
Region VI - Western Visayas	<u>990,000</u>	<u>5,000</u>	<u>995,000</u>
Regional Office - VI	990,000	5,000	995,000
Region VII - Central Visayas	<u>2,031,000</u>	<u>5,000</u>	<u>2,036,000</u>
Regional Office - VII	2,031,000	5,000	2,036,000
Region VIII - Eastern Visayas	<u>1,623,000</u>	<u>5,000</u>	<u>1,628,000</u>
Regional Office - VIII	1,623,000	5,000	1,628,000
Region IX - Zamboanga Peninsula	<u>1,922,000</u>	<u>5,000</u>	<u>1,927,000</u>
Regional Office - IX	1,922,000	5,000	1,927,000
Region X - Northern Mindanao	<u>1,442,000</u>	<u>5,000</u>	<u>1,447,000</u>
Regional Office - X	1,442,000	5,000	1,447,000
Region XI - Davao	<u>2,031,000</u>	<u>5,000</u>	<u>2,036,000</u>
Regional Office - XI	2,031,000	5,000	2,036,000
Region XII - SOCCSKSARGEN	<u>1,623,000</u>	<u>5,000</u>	<u>1,628,000</u>
Regional Office - XII	1,623,000	5,000	1,628,000
Region XIII - Caraga	<u>1,623,000</u>	<u>5,000</u>	<u>1,628,000</u>
Regional Office - XIII	1,623,000	5,000	1,628,000

Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	<u>467,000</u>	<u>63,040,000</u>		<u>63,507,000</u>
National Capital Region (NCR)	<u>467,000</u>	<u>63,040,000</u>		<u>63,507,000</u>
Central Office	467,000	63,040,000		63,507,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	<u>28,217,000</u>	<u>61,747,000</u>	<u>17,400,000</u>	<u>107,364,000</u>
Computerization of licensure examination processes and regulation services	<u>28,217,000</u>	<u>61,747,000</u>	<u>17,400,000</u>	<u>107,364,000</u>
National Capital Region (NCR)	<u>18,454,000</u>	<u>56,166,000</u>	<u>17,400,000</u>	<u>92,020,000</u>
Central Office	17,690,000	54,973,000	17,400,000	90,063,000
Regional Office - NCR	764,000	1,193,000		1,957,000
Region I - Ilocos	<u>751,000</u>	<u>139,000</u>		<u>890,000</u>
Regional Office - I	751,000	139,000		890,000
Cordillera Administrative Region (CAR)		<u>938,000</u>		<u>938,000</u>
Regional Office - CAR		938,000		938,000
Region II - Cagayan Valley	<u>751,000</u>	<u>362,000</u>		<u>1,113,000</u>
Regional Office - II	751,000	362,000		1,113,000
Region III - Central Luzon	<u>751,000</u>	<u>133,000</u>		<u>884,000</u>
Regional Office - III	751,000	133,000		884,000
Region IVA - CALABARZON	<u>751,000</u>	<u>381,000</u>		<u>1,132,000</u>
Regional Office - IVA	751,000	381,000		1,132,000
Region IVB - MIMAROPA	<u>751,000</u>	<u>131,000</u>		<u>882,000</u>
Regional Office - IVB	751,000	131,000		882,000
Region V - Bicol	<u>751,000</u>	<u>369,000</u>		<u>1,120,000</u>
Regional Office - V	751,000	369,000		1,120,000
Region VI - Western Visayas	<u>751,000</u>	<u>375,000</u>		<u>1,126,000</u>
Regional Office - VI	751,000	375,000		1,126,000
Region VII - Central Visayas	<u>751,000</u>	<u>596,000</u>		<u>1,347,000</u>
Regional Office - VII	751,000	596,000		1,347,000
Region VIII - Eastern Visayas	<u>751,000</u>	<u>427,000</u>		<u>1,178,000</u>
Regional Office - VIII	751,000	427,000		1,178,000

Region IX - Zamboanga Peninsula	751,000	590,000	1,341,000
Regional Office - IX	751,000	590,000	1,341,000
Region X - Northern Mindanao	751,000	407,000	1,158,000
Regional Office - X	751,000	407,000	1,158,000
Region XI - Davao	751,000	455,000	1,206,000
Regional Office - XI	751,000	455,000	1,206,000
Region XII - SOCCSKSARGEN	751,000	145,000	896,000
Regional Office - XII	751,000	145,000	896,000
Region XIII - Caraga		133,000	133,000
Regional Office - XIII		133,000	133,000
Sub-total, Operations	595,154,000	683,171,000	1,295,725,000
TOTAL NEW APPROPRIATIONS	P 804,740,000	P 886,313,000	P 1,315,598,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 385,806

Total Permanent Positions 385,806

Other Compensation Common to All

Personnel Economic Relief Allowance 19,728

Representation Allowance 3,774

Transportation Allowance 3,774

Clothing and Uniform Allowance 4,932

Honoraria 302,631

Mid-Year Bonus - Civilian 32,152

Year End Bonus 32,152

Cash Gift 4,110

Productivity Enhancement Incentive 4,110

Step Increment 961

Total Other Compensation Common to All 408,324

Other Benefits

PAG-IBIG Contributions 979

PhilHealth Contributions 6,319

GENERAL APPROPRIATIONS ACT, FY 2022

Employees Compensation Insurance Premiums	979
Loyalty Award - Civilian	250
Terminal Leave	2,083
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Total Other Benefits	10,610
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Total Personnel Services	804,740
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Maintenance and Other Operating Expenses	
Travelling Expenses	65,255
Training and Scholarship Expenses	10,330
Supplies and Materials Expenses	215,719
Utility Expenses	24,566
Communication Expenses	40,153
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,645
Professional Services	10,475
General Services	284,216
Repairs and Maintenance	12,401
Taxes, Insurance Premiums and Other Fees	5,177
Other Maintenance and Operating Expenses	
Advertising Expenses	2,929
Printing and Publication Expenses	445
Representation Expenses	15,707
Transportation and Delivery Expenses	737
Rent/Lease Expenses	176,829
Subscription Expenses	16,282
Other Maintenance and Operating Expenses	1,447
	<hr/>
Total Maintenance and Other Operating Expenses	886,313
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Total Current Operating Expenditures	1,691,053
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	114,000
Machinery and Equipment Outlay	17,400
Furniture, Fixtures and Books Outlay	198
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Total Capital Outlays	131,598
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TOTAL NEW APPROPRIATIONS	1,822,651
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