

H. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder P 671,540,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 80,095,000	P 138,909,000	P 96,508,000	P 315,512,000
Operations	<u>247,925,000</u>	<u>108,103,000</u>		<u>356,028,000</u>
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	118,417,000	78,951,000		197,368,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	<u>129,508,000</u>	<u>29,152,000</u>		<u>158,660,000</u>
TOTAL NEW APPROPRIATIONS	P <u>328,020,000</u>	P <u>247,012,000</u>	P <u>96,508,000</u>	P <u>671,540,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 76,904,000	P 138,909,000	P 96,508,000	P 312,321,000
Administration of Personnel Benefits	<u>3,191,000</u>			<u>3,191,000</u>
Sub-total, General Administration and Support	<u>80,095,000</u>	<u>138,909,000</u>	<u>96,508,000</u>	<u>315,512,000</u>
Operations				
Empowerment and Protection of Overseas Filipino Workers ensured	<u>247,925,000</u>	<u>108,103,000</u>		<u>356,028,000</u>
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	<u>118,417,000</u>	<u>78,951,000</u>		<u>197,368,000</u>
Overseas Employment Facilitation Services	75,170,000	54,702,000		129,872,000
Worker's Welfare and Government Placement Services	43,247,000	24,249,000		67,496,000

OVERSEAS EMPLOYMENT REGULATORY PROGRAM	<u>129,508,000</u>	<u>29,152,000</u>	<u>158,660,000</u>
Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	61,487,000	21,809,000	83,296,000
Adjudication Service	<u>68,021,000</u>	<u>7,343,000</u>	<u>75,364,000</u>
Sub-total, Operations	<u>247,925,000</u>	<u>108,103,000</u>	<u>356,028,000</u>
TOTAL NEW APPROPRIATIONS	P <u>328,020,000</u>	P <u>247,012,000</u>	P <u>96,508,000</u>
			P <u>671,540,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

248,071

Total Permanent Positions

248,071

Other Compensation Common to All

Personnel Economic Relief Allowance

9,600

Representation Allowance

5,142

Transportation Allowance

5,142

Clothing and Uniform Allowance

2,400

Honoraria

264

Mid-Year Bonus - Civilian

20,672

Year End Bonus

20,672

Cash Gift

2,000

Productivity Enhancement Incentive

2,000

Step Increment

620

Total Other Compensation Common to All

68,512

Other Benefits

PAG-IBIG Contributions

481

PhilHealth Contributions

3,760

Employees Compensation Insurance Premiums

481

Loyalty Award - Civilian

130

Terminal Leave

3,191

Total Other Benefits

8,043

Non-Permanent Positions

3,394

Total Personnel Services

328,020

Maintenance and Other Operating Expenses

Travelling Expenses

9,007

GENERAL APPROPRIATIONS ACT, FY 2022

Training and Scholarship Expenses	8,254
Supplies and Materials Expenses	21,646
Utility Expenses	19,336
Communication Expenses	35,073
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,194
Professional Services	12,077
General Services	69,962
Repairs and Maintenance	5,764
Taxes, Insurance Premiums and Other Fees	3,277
Other Maintenance and Operating Expenses	
Advertising Expenses	717
Printing and Publication Expenses	15,150
Representation Expenses	8,641
Rent/Lease Expenses	16,590
Subscription Expenses	20,204
Other Maintenance and Operating Expenses	120
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Total Maintenance and Other Operating Expenses	247,012
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Total Current Operating Expenditures	575,032
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	96,508
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Total Capital Outlays	96,508
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TOTAL NEW APPROPRIATIONS	671,540
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