

**XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 33,227,047,000

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 1,168,455,000	P 225,591,000	P	P 16,200,000	P 1,410,246,000
Support to Operations	22,807,000	90,837,000		143,507,000	257,151,000
Operations	<u>1,695,217,000</u>	<u>29,806,433,000</u>	<u>8,000,000</u>	<u>50,000,000</u>	<u>31,559,650,000</u>
EMPLOYMENT FACILITATION PROGRAM	21,671,000	886,285,000			907,956,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	480,707,000	228,021,000			708,728,000
WORKERS PROTECTION AND WELFARE PROGRAM	<u>1,192,839,000</u>	<u>28,692,127,000</u>	<u>8,000,000</u>	<u>50,000,000</u>	<u>29,942,966,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 2,886,479,000</u>	<u>P 30,122,861,000</u>	<u>P 8,000,000</u>	<u>P 209,707,000</u>	<u>P 33,227,047,000</u>

**Special Provision(s)**

1. **Verification Fees.** In addition to the amounts appropriated herein, One Hundred Sixty Three Million One Hundred Thirty Four Thousand Pesos (P163,134,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees, collected as foreign currency earnings, may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines issued jointly by the DBM, DOLE and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the MOOE and Capital Outlay requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Twenty Six Billion Five Hundred Nine Million Seven Hundred Forty One Thousand Pesos (P26,509,741,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of TUPAD, the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the program.

In the identification of the TUPAD beneficiaries, the DOLE shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction; (ii) informal sector families; and (iii) those under the next lower poverty level, as determined by the DSWD.

3. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and
- (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited in the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 1,158,403,000	P 225,591,000		p 16,200,000	P 1,400,194,000
National Capital Region (NCR)	567,212,000	123,130,000		8,100,000	698,442,000
Central Office	469,332,000	97,365,000		8,100,000	574,797,000
Regional Office - NCR	97,880,000	25,765,000			123,645,000
Region I - Ilocos	41,244,000	6,363,000			47,607,000
Regional Office - I	41,244,000	6,363,000			47,607,000
Cordillera Administrative Region (CAR)	28,315,000	3,754,000			32,069,000
Regional Office - CAR	28,315,000	3,754,000			32,069,000
Region II - Cagayan Valley	32,906,000	3,754,000			36,660,000
Regional Office - II	32,906,000	3,754,000			36,660,000
Region III - Central Luzon	58,562,000	7,822,000			66,384,000
Regional Office - III	58,562,000	7,822,000			66,384,000
Region IVA - CALABARZON	49,185,000	11,617,000		1,350,000	62,152,000
Regional Office - IVA	49,185,000	11,617,000		1,350,000	62,152,000
Region IVB - MIMAROPA	21,369,000	5,809,000			27,178,000
Regional Office - IVB	21,369,000	5,809,000			27,178,000
Region V - Bicol	42,326,000	5,240,000		1,350,000	48,916,000
Regional Office - V	42,326,000	5,240,000		1,350,000	48,916,000
Region VI - Western Visayas	51,513,000	7,252,000		1,350,000	60,115,000
Regional Office - VI	51,513,000	7,252,000		1,350,000	60,115,000

Region VII - Central Visayas	<u>38,698,000</u>	<u>9,688,000</u>	<u>1,350,000</u>	<u>49,736,000</u>
Regional Office - VII	38,698,000	9,688,000	1,350,000	49,736,000
Region VIII - Eastern Visayas	<u>36,542,000</u>	<u>7,227,000</u>		<u>43,769,000</u>
Regional Office - VIII	36,542,000	7,227,000		43,769,000
Region IX - Zamboanga Peninsula	<u>39,889,000</u>	<u>4,579,000</u>		<u>44,468,000</u>
Regional Office - IX	39,889,000	4,579,000		44,468,000
Region X - Northern Mindanao	<u>43,898,000</u>	<u>6,533,000</u>	<u>1,350,000</u>	<u>51,781,000</u>
Regional Office - X	43,898,000	6,533,000	1,350,000	51,781,000
Region XI - Davao	<u>43,561,000</u>	<u>8,947,000</u>		<u>52,508,000</u>
Regional Office - XI	43,561,000	8,947,000		52,508,000
Region XII - SOCCSKSARGEN	<u>36,017,000</u>	<u>5,347,000</u>	<u>1,350,000</u>	<u>42,714,000</u>
Regional Office - XII	36,017,000	5,347,000	1,350,000	42,714,000
Region XIII - Caraga	<u>27,166,000</u>	<u>8,529,000</u>		<u>35,695,000</u>
Regional Office - XIII	27,166,000	8,529,000		35,695,000
Administration of Personnel Benefits	<u>10,052,000</u>			<u>10,052,000</u>
National Capital Region (NCR)	<u>10,052,000</u>			<u>10,052,000</u>
Central Office	<u>10,052,000</u>			<u>10,052,000</u>
Sub-total, General Administration and Support	<u>1,168,455,000</u>	<u>225,591,000</u>	<u>16,200,000</u>	<u>1,410,246,000</u>
<b>Support to Operations</b>				
Attendance to local, regional, international conference and participation of tripartite delegation in the International Labor Organizations in Geneva, Switzerland		<u>3,223,000</u>		<u>3,223,000</u>
National Capital Region (NCR)		<u>3,223,000</u>		<u>3,223,000</u>
Central Office		3,223,000		3,223,000
Legal Services	<u>22,807,000</u>	<u>3,035,000</u>		<u>25,842,000</u>
National Capital Region (NCR)	<u>22,807,000</u>	<u>3,035,000</u>		<u>25,842,000</u>
Central Office	22,807,000	3,035,000		25,842,000
<b>Projects(s)</b>				
Locally-Funded Project(s)		<u>84,579,000</u>	<u>143,507,000</u>	<u>228,086,000</u>
Computerization Program		<u>84,579,000</u>	<u>143,507,000</u>	<u>228,086,000</u>

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National Capital Region (NCR)		<u>84,579,000</u>	<u>143,507,000</u>	<u>228,086,000</u>
Central Office		<u>84,579,000</u>	<u>143,507,000</u>	<u>228,086,000</u>
Sub-total, Support to Operations	<u>22,807,000</u>	<u>90,837,000</u>	<u>143,507,000</u>	<u>257,151,000</u>
Operations				
Employability of workers and competitiveness of MSMEs enhanced	<u>21,671,000</u>	<u>886,285,000</u>		<u>907,956,000</u>
<b>EMPLOYMENT FACILITATION PROGRAM</b>	<u>21,671,000</u>	<u>886,285,000</u>		<u>907,956,000</u>
Promotion of Local Employment	<u>21,671,000</u>	<u>7,293,000</u>		<u>28,964,000</u>
National Capital Region (NCR)	<u>21,671,000</u>	<u>7,293,000</u>		<u>28,964,000</u>
Central Office	21,671,000	7,293,000		28,964,000
Youth Employability		<u>605,743,000</u>		<u>605,743,000</u>
National Capital Region (NCR)		<u>129,216,000</u>		<u>129,216,000</u>
Central Office		41,491,000		41,491,000
Regional Office - NCR		87,725,000		87,725,000
Region I - Ilocos		<u>16,125,000</u>		<u>16,125,000</u>
Regional Office - I		16,125,000		16,125,000
Cordillera Administrative Region (CAR)		<u>23,125,000</u>		<u>23,125,000</u>
Regional Office - CAR		23,125,000		23,125,000
Region II - Cagayan Valley		<u>30,124,000</u>		<u>30,124,000</u>
Regional Office - II		30,124,000		30,124,000
Region III - Central Luzon		<u>81,125,000</u>		<u>81,125,000</u>
Regional Office - III		81,125,000		81,125,000
Region IVA - CALABARZON		<u>43,105,000</u>		<u>43,105,000</u>
Regional Office - IVA		43,105,000		43,105,000
Region IVB - MIMAROPA		<u>13,665,000</u>		<u>13,665,000</u>
Regional Office - IVB		13,665,000		13,665,000
Region V - Bicol		<u>16,125,000</u>		<u>16,125,000</u>
Regional Office - V		16,125,000		16,125,000
Region VI - Western Visayas		<u>27,015,000</u>		<u>27,015,000</u>
Regional Office - VI		27,015,000		27,015,000

Region VII - Central Visayas	<u>61,125,000</u>	<u>61,125,000</u>
Regional Office - VII	61,125,000	61,125,000
Region VIII - Eastern Visayas	<u>18,533,000</u>	<u>18,533,000</u>
Regional Office - VIII	18,533,000	18,533,000
Region IX - Zamboanga Peninsula	<u>36,125,000</u>	<u>36,125,000</u>
Regional Office - IX	36,125,000	36,125,000
Region X - Northern Mindanao	<u>27,058,000</u>	<u>27,058,000</u>
Regional Office - X	27,058,000	27,058,000
Region XI - Davao	<u>26,567,000</u>	<u>26,567,000</u>
Regional Office - XI	26,567,000	26,567,000
Region XII - SOCCSKSARGEN	<u>37,635,000</u>	<u>37,635,000</u>
Regional Office - XII	37,635,000	37,635,000
Region XIII - Caraga	<u>19,075,000</u>	<u>19,075,000</u>
Regional Office - XIII	19,075,000	19,075,000
Job Search Assistance	<u>157,316,000</u>	<u>157,316,000</u>
National Capital Region (NCR)	<u>144,217,000</u>	<u>144,217,000</u>
Central Office	141,752,000	141,752,000
Regional Office - NCR	2,465,000	2,465,000
Region I - Ilocos	<u>750,000</u>	<u>750,000</u>
Regional Office - I	750,000	750,000
Cordillera Administrative Region (CAR)	<u>830,000</u>	<u>830,000</u>
Regional Office - CAR	830,000	830,000
Region II - Cagayan Valley	<u>595,000</u>	<u>595,000</u>
Regional Office - II	595,000	595,000
Region III - Central Luzon	<u>2,389,000</u>	<u>2,389,000</u>
Regional Office - III	2,389,000	2,389,000
Region IVA - CALABARZON	<u>1,937,000</u>	<u>1,937,000</u>
Regional Office - IVA	1,937,000	1,937,000
Region IVB - MIMAROPA	<u>528,000</u>	<u>528,000</u>
Regional Office - IVB	528,000	528,000

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Region V - Bicol	<u>431,000</u>	<u>431,000</u>
Regional Office - V	431,000	431,000
Region VI - Western Visayas	<u>640,000</u>	<u>640,000</u>
Regional Office - VI	640,000	640,000
Region VII - Central Visayas	<u>545,000</u>	<u>545,000</u>
Regional Office - VII	545,000	545,000
Region VIII - Eastern Visayas	<u>790,000</u>	<u>790,000</u>
Regional Office - VIII	790,000	790,000
Region IX - Zamboanga Peninsula	<u>623,000</u>	<u>623,000</u>
Regional Office - IX	623,000	623,000
Region X - Northern Mindanao	<u>719,000</u>	<u>719,000</u>
Regional Office - X	719,000	719,000
Region XI - Davao	<u>1,060,000</u>	<u>1,060,000</u>
Regional Office - XI	1,060,000	1,060,000
Region XII - SOCCSKSARGEN	<u>695,000</u>	<u>695,000</u>
Regional Office - XII	695,000	695,000
Region XIII - Caraga	<u>567,000</u>	<u>567,000</u>
Regional Office - XIII	567,000	567,000
Project(s)		
Locally-Funded Project(s)	<u>115,933,000</u>	<u>115,933,000</u>
Free COVID-19 Testing for Jobseekers	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Skills Registry Program	<u>15,933,000</u>	<u>15,933,000</u>
National Capital Region (NCR)	<u>15,933,000</u>	<u>15,933,000</u>
Central Office	15,933,000	15,933,000
Protection of workers' rights and maintenance of industrial peace ensured	<u>480,707,000</u>	<u>228,021,000</u>
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>	<u>480,707,000</u>	<u>228,021,000</u>
Promotion of Good Labor-Management Relations	<u>23,352,000</u>	<u>7,144,000</u>

National Capital Region (NCR)	<u>23,352,000</u>	<u>7,144,000</u>	<u>30,496,000</u>
Central Office	23,352,000	7,144,000	30,496,000
Promotion of Rights at Work and Labor Standards	<u>41,514,000</u>	<u>5,841,000</u>	<u>47,355,000</u>
National Capital Region (NCR)	<u>41,514,000</u>	<u>5,841,000</u>	<u>47,355,000</u>
Central Office	41,514,000	5,841,000	47,355,000
Tripartism and Social Dialogue		<u>5,426,000</u>	<u>5,426,000</u>
National Capital Region (NCR)		<u>5,426,000</u>	<u>5,426,000</u>
Central Office		5,426,000	5,426,000
Workers Organizations Development and Empowerment		<u>16,752,000</u>	<u>16,752,000</u>
National Capital Region (NCR)		<u>4,270,000</u>	<u>4,270,000</u>
Central Office		3,745,000	3,745,000
Regional Office - NCR		525,000	525,000
Region I - Ilocos		<u>133,000</u>	<u>133,000</u>
Regional Office - I		133,000	133,000
Cordillera Administrative Region (CAR)		<u>396,000</u>	<u>396,000</u>
Regional Office - CAR		396,000	396,000
Region II - Cagayan Valley		<u>1,076,000</u>	<u>1,076,000</u>
Regional Office - II		1,076,000	1,076,000
Region III - Central Luzon		<u>969,000</u>	<u>969,000</u>
Regional Office - III		969,000	969,000
Region IVA - CALABARZON		<u>2,271,000</u>	<u>2,271,000</u>
Regional Office - IVA		2,271,000	2,271,000
Region IVB - MIMAROPA		<u>843,000</u>	<u>843,000</u>
Regional Office - IVB		843,000	843,000
Region V - Bicol		<u>573,000</u>	<u>573,000</u>
Regional Office - V		573,000	573,000
Region VI - Western Visayas		<u>755,000</u>	<u>755,000</u>
Regional Office - VI		755,000	755,000

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Region VII - Central Visayas		<u>767,000</u>	<u>767,000</u>
Regional Office - VII		767,000	767,000
Region VIII - Eastern Visayas		<u>459,000</u>	<u>459,000</u>
Regional Office - VIII		459,000	459,000
Region IX - Zamboanga Peninsula		<u>966,000</u>	<u>966,000</u>
Regional Office - IX		966,000	966,000
Region X - Northern Mindanao		<u>1,246,000</u>	<u>1,246,000</u>
Regional Office - X		1,246,000	1,246,000
Region XI - Davao		<u>821,000</u>	<u>821,000</u>
Regional Office - XI		821,000	821,000
Region XII - SOCCSKSARGEN		<u>880,000</u>	<u>880,000</u>
Regional Office - XII		880,000	880,000
Region XIII - Caraga		<u>327,000</u>	<u>327,000</u>
Regional Office - XIII		327,000	327,000
Labor Laws Compliance	<u>415,841,000</u>	<u>183,616,000</u>	<u>599,457,000</u>
National Capital Region (NCR)	<u>201,574,000</u>	<u>117,915,000</u>	<u>319,489,000</u>
Central Office	87,989,000	106,214,000	194,203,000
Regional Office - NCR	113,585,000	11,701,000	125,286,000
Region I - Ilocos	<u>12,836,000</u>	<u>3,750,000</u>	<u>16,586,000</u>
Regional Office - I	12,836,000	3,750,000	16,586,000
Cordillera Administrative Region (CAR)	<u>7,711,000</u>	<u>2,609,000</u>	<u>10,320,000</u>
Regional Office - CAR	7,711,000	2,609,000	10,320,000
Region II - Cagayan Valley	<u>12,298,000</u>	<u>2,475,000</u>	<u>14,773,000</u>
Regional Office - II	12,298,000	2,475,000	14,773,000
Region III - Central Luzon	<u>32,966,000</u>	<u>9,885,000</u>	<u>42,851,000</u>
Regional Office - III	32,966,000	9,885,000	42,851,000
Region IVA - CALABARZON	<u>38,706,000</u>	<u>7,577,000</u>	<u>46,283,000</u>
Regional Office - IVA	38,706,000	7,577,000	46,283,000
Region IVB - MIMAROPA	<u>4,319,000</u>	<u>2,987,000</u>	<u>7,306,000</u>
Regional Office - IVB	4,319,000	2,987,000	7,306,000



Region V - Bicol	<u>4,066,000</u>	<u>2,785,000</u>	<u>6,851,000</u>
Regional Office - V	4,066,000	2,785,000	6,851,000
Region VI - Western Visayas	<u>15,626,000</u>	<u>4,612,000</u>	<u>20,238,000</u>
Regional Office - VI	15,626,000	4,612,000	20,238,000
Region VII - Central Visayas	<u>24,880,000</u>	<u>5,794,000</u>	<u>30,674,000</u>
Regional Office - VII	24,880,000	5,794,000	30,674,000
Region VIII - Eastern Visayas	<u>4,729,000</u>	<u>2,635,000</u>	<u>7,364,000</u>
Regional Office - VIII	4,729,000	2,635,000	7,364,000
Region IX - Zamboanga Peninsula	<u>8,719,000</u>	<u>3,020,000</u>	<u>11,739,000</u>
Regional Office - IX	8,719,000	3,020,000	11,739,000
Region X - Northern Mindanao	<u>13,294,000</u>	<u>6,363,000</u>	<u>19,657,000</u>
Regional Office - X	13,294,000	6,363,000	19,657,000
Region XI - Davao	<u>19,067,000</u>	<u>5,191,000</u>	<u>24,258,000</u>
Regional Office - XI	19,067,000	5,191,000	24,258,000
Region XII- SOCCSKSARGEN	<u>8,127,000</u>	<u>3,357,000</u>	<u>11,484,000</u>
Regional Office - XII	8,127,000	3,357,000	11,484,000
Region XIII - Caraga	<u>6,923,000</u>	<u>2,661,000</u>	<u>9,584,000</u>
Regional Office - XIII	6,923,000	2,661,000	9,584,000
Case Management		<u>9,242,000</u>	<u>9,242,000</u>
National Capital Region (NCR)		<u>1,759,000</u>	<u>1,759,000</u>
Central Office		1,014,000	1,014,000
Regional Office - NCR		745,000	745,000
Region I - Ilocos		<u>414,000</u>	<u>414,000</u>
Regional Office - I		414,000	414,000
Cordillera Administrative Region (CAR)		<u>372,000</u>	<u>372,000</u>
Regional Office - CAR		372,000	372,000
Region II - Cagayan Valley		<u>329,000</u>	<u>329,000</u>
Regional Office - II		329,000	329,000
Region III - Central Luzon		<u>308,000</u>	<u>308,000</u>
Regional Office - III		308,000	308,000

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Region IVA - CALABARZON		<u>675,000</u>			<u>675,000</u>
Regional Office - IVA		675,000			675,000
Region IVB - MIMAROPA		<u>379,000</u>			<u>379,000</u>
Regional Office - IVB		379,000			379,000
Region V - Bicol		<u>317,000</u>			<u>317,000</u>
Regional Office - V		317,000			317,000
Region VI - Western Visayas		<u>722,000</u>			<u>722,000</u>
Regional Office - VI		722,000			722,000
Region VII - Central Visayas		<u>563,000</u>			<u>563,000</u>
Regional Office - VII		563,000			563,000
Region VIII - Eastern Visayas		<u>770,000</u>			<u>770,000</u>
Regional Office - VIII		770,000			770,000
Region IX - Zamboanga Peninsula		<u>492,000</u>			<u>492,000</u>
Regional Office - IX		492,000			492,000
Region X - Northern Mindanao		<u>620,000</u>			<u>620,000</u>
Regional Office - X		620,000			620,000
Region XI - Davao		<u>532,000</u>			<u>532,000</u>
Regional Office - XI		532,000			532,000
Region XII - SOCCSKSARGEN		<u>368,000</u>			<u>368,000</u>
Regional Office - XII		368,000			368,000
Region XIII - Caraga		<u>622,000</u>			<u>622,000</u>
Regional Office - XIII		622,000			622,000
Social protection for vulnerable workers strengthened	<u>1,192,839,000</u>	<u>28,692,127,000</u>	<u>8,000,000</u>	<u>50,000,000</u>	<u>29,942,966,000</u>
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>	<u>1,192,839,000</u>	<u>28,692,127,000</u>	<u>8,000,000</u>	<u>50,000,000</u>	<u>29,942,966,000</u>
Promotion of Rights and Welfare of Workers with Special Concerns	<u>34,454,000</u>	<u>15,688,000</u>			<u>50,142,000</u>
National Capital Region (NCR)	<u>34,454,000</u>	<u>15,688,000</u>			<u>50,142,000</u>
Central Office	34,454,000	15,688,000			50,142,000
Promotion of International Labor Affairs	<u>20,774,000</u>	<u>19,560,000</u>			<u>40,334,000</u>

National Capital Region (NCR)	<u>20,774,000</u>	<u>19,560,000</u>	<u>40,334,000</u>
Central Office	20,774,000	19,560,000	40,334,000
Livelihood and Emergency Employment		<u>28,018,875,000</u>	<u>28,018,875,000</u>
National Capital Region (NCR)		<u>27,309,554,000</u>	<u>27,309,554,000</u>
Central Office		27,298,877,000	27,298,877,000
Regional Office - NCR		10,677,000	10,677,000
Region I - Ilocos		<u>17,813,000</u>	<u>17,813,000</u>
Regional Office - I		17,813,000	17,813,000
Cordillera Administrative Region (CAR)		<u>33,870,000</u>	<u>33,870,000</u>
Regional Office - CAR		33,870,000	33,870,000
Region II - Cagayan Valley		<u>12,792,000</u>	<u>12,792,000</u>
Regional Office - II		12,792,000	12,792,000
Region III - Central Luzon		<u>45,931,000</u>	<u>45,931,000</u>
Regional Office - III		45,931,000	45,931,000
Region IVA - CALABARZON		<u>42,226,000</u>	<u>42,226,000</u>
Regional Office - IVA		42,226,000	42,226,000
Region IVB - MIMAROPA		<u>19,677,000</u>	<u>19,677,000</u>
Regional Office - IVB		19,677,000	19,677,000
Region V - Bicol		<u>63,008,000</u>	<u>63,008,000</u>
Regional Office - V		63,008,000	63,008,000
Region VI - Western Visayas		<u>71,570,000</u>	<u>71,570,000</u>
Regional Office - VI		71,570,000	71,570,000
Region VII - Central Visayas		<u>83,411,000</u>	<u>83,411,000</u>
Regional Office - VII		83,411,000	83,411,000
Region VIII - Eastern Visayas		<u>72,200,000</u>	<u>72,200,000</u>
Regional Office - VIII		72,200,000	72,200,000
Region IX - Zamboanga Peninsula		<u>31,133,000</u>	<u>31,133,000</u>
Regional Office - IX		31,133,000	31,133,000
Region X - Northern Mindanao		<u>71,175,000</u>	<u>71,175,000</u>
Regional Office - X		71,175,000	71,175,000

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Region XI - Davao		<u>43,185,000</u>		<u>43,185,000</u>
Regional Office - XI		43,185,000		43,185,000
Region XII - SOCCSKSARGEN		<u>66,895,000</u>		<u>66,895,000</u>
Regional Office - XII		66,895,000		66,895,000
Region XIII - Caraga		<u>34,435,000</u>		<u>34,435,000</u>
Regional Office - XIII		34,435,000		34,435,000
Welfare Services	<u>1,137,611,000</u>	<u>438,004,000</u>	<u>8,000,000</u>	<u>1,583,615,000</u>
National Capital Region (NCR)	<u>1,040,962,000</u>	<u>431,595,000</u>	<u>8,000,000</u>	<u>1,480,557,000</u>
Central Office	1,029,718,000	430,982,000	8,000,000	1,468,700,000
Regional Office - NCR	11,244,000	613,000		11,857,000
Region I - Ilocos	<u>5,220,000</u>	<u>492,000</u>		<u>5,712,000</u>
Regional Office - I	5,220,000	492,000		5,712,000
Cordillera Administrative Region (CAR)	<u>7,829,000</u>	<u>416,000</u>		<u>8,245,000</u>
Regional Office - CAR	7,829,000	416,000		8,245,000
Region II - Cagayan Valley	<u>5,632,000</u>	<u>355,000</u>		<u>5,987,000</u>
Regional Office - II	5,632,000	355,000		5,987,000
Region III - Central Luzon	<u>4,630,000</u>	<u>579,000</u>		<u>5,209,000</u>
Regional Office - III	4,630,000	579,000		5,209,000
Region IVA - CALABARZON	<u>6,180,000</u>	<u>685,000</u>		<u>6,865,000</u>
Regional Office - IVA	6,180,000	685,000		6,865,000
Region IVB - MIMAROPA	<u>8,330,000</u>	<u>325,000</u>		<u>8,655,000</u>
Regional Office - IVB	8,330,000	325,000		8,655,000
Region V - Bicol	<u>7,784,000</u>	<u>287,000</u>		<u>8,071,000</u>
Regional Office - V	7,784,000	287,000		8,071,000
Region VI - Western Visayas	<u>5,115,000</u>	<u>390,000</u>		<u>5,505,000</u>
Regional Office - VI	5,115,000	390,000		5,505,000
Region VII - Central Visayas	<u>6,333,000</u>	<u>369,000</u>		<u>6,702,000</u>
Regional Office - VII	6,333,000	369,000		6,702,000
Region VIII - Eastern Visayas	<u>5,456,000</u>	<u>305,000</u>		<u>5,761,000</u>
Regional Office - VIII	5,456,000	305,000		5,761,000

Region IX - Zamboanga Peninsula	<u>5,901,000</u>	<u>513,000</u>		<u>6,414,000</u>
Regional Office - IX	5,901,000	513,000		6,414,000
Region X - Northern Mindanao	<u>7,150,000</u>	<u>470,000</u>		<u>7,620,000</u>
Regional Office - X	7,150,000	470,000		7,620,000
Region XI - Davao	<u>7,657,000</u>	<u>650,000</u>		<u>8,307,000</u>
Regional Office - XI	7,657,000	650,000		8,307,000
Region XII - SOCCSKSARGEN	<u>7,183,000</u>	<u>379,000</u>		<u>7,562,000</u>
Regional Office - XII	7,183,000	379,000		7,562,000
Region XIII - Caraga	<u>6,249,000</u>	<u>194,000</u>		<u>6,443,000</u>
Regional Office - XIII	6,249,000	194,000		6,443,000
Project(s)				
Locally Funded Project(s)		<u>200,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
Operation of Overseas Filipino Workers (OFW) Hospital		<u>200,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)		<u>200,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
Central Office		<u>200,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
Sub-total, Operations	<u>1,695,217,000</u>	<u>29,806,433,000</u>	<u>8,000,000</u>	<u>31,559,650,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>2,886,479,000</u></b>	<b>P <u>30,122,861,000</u></b>	<b>P <u>8,000,000</u></b>	<b>P <u>33,227,047,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,355,353

Total Permanent Positions

1,355,353

Other Compensation Common to All

Personnel Economic Relief Allowance

56,784

Representation Allowance

13,332

Transportation Allowance

13,332

Clothing and Uniform Allowance

14,196

Mid-Year Bonus - Civilian

112,947

Year End Bonus

112,947

GENERAL APPROPRIATIONS ACT, FY 2022

Cash Gift	11,830
Productivity Enhancement Incentive	11,830
Step Increment	<u>3,389</u>
Total Other Compensation Common to All	<u>350,587</u>
Other Compensation for Specific Groups	
Overseas Allowance	<u>845,408</u>
Total Other Compensation for Specific Groups	<u>845,408</u>
Other Benefits	
PAG-IBIG Contributions	2,842
PhilHealth Contributions	21,670
Employees Compensation Insurance Premiums	2,842
Terminal Leave	<u>10,052</u>
Total Other Benefits	<u>37,406</u>
Non-Permanent Positions	<u>297,725</u>
Total Personnel Services	<u>2,886,479</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	251,629
Training and Scholarship Expenses	96,272
Supplies and Materials Expenses	131,763
Utility Expenses	97,927
Communication Expenses	133,324
Awards/Rewards and Prizes	2,880
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,336
Professional Services	244,255
General Services	78,504
Repairs and Maintenance	55,815
Financial Assistance/Subsidy	28,651,315
Taxes, Insurance Premiums and Other Fees	10,427
Other Maintenance and Operating Expenses	
Advertising Expenses	4,619
Printing and Publication Expenses	12,375
Representation Expenses	37,047
Transportation and Delivery Expenses	6,040
Rent/Lease Expenses	165,359
Membership Dues and Contributions to Organizations	70
Subscription Expenses	54,933
Donations	20
Other Maintenance and Operating Expenses	<u>81,951</u>
Total Maintenance and Other Operating Expenses	<u>30,122,861</u>
Financial Expenses	
Bank Charges	<u>8,000</u>
Total Financial Expenses	<u>8,000</u>
Total Current Operating Expenditures	<u>33,017,340</u>
Capital Outlay	
Property, Plant and Equipment Outlay	

Machinery and Equipment Outlay	153,905
Transportation Equipment Outlay	26,200
Furniture, Fixtures, Equipment Outlay	10,000
Intangible Assets Outlay	<u>19,602</u>
<b>Total Capital Outlay</b>	<u>209,707</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>33,227,047</u></u>

**B. INSTITUTE FOR LABOR STUDIES**

For general administration and support, and operations, as indicated hereunder . . . . . P 62,166,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,198,000	P 16,617,000	P 6,990,000	P 38,805,000
Operations	<u>20,588,000</u>	<u>2,773,000</u>		<u>23,361,000</u>
<b>LABOR AND EMPLOYMENT RESEARCH PROGRAM</b>	<u>20,588,000</u>	<u>2,773,000</u>		<u>23,361,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 35,786,000</u></u>	<u><u>P 19,390,000</u></u>	<u><u>P 6,990,000</u></u>	<u><u>P 62,166,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>15,198,000</u>	P <u>16,617,000</u>	P <u>6,990,000</u>	P <u>38,805,000</u>
Sub-total, General Administration and Support	<u>15,198,000</u>	<u>16,617,000</u>	<u>6,990,000</u>	<u>38,805,000</u>
Operations				
Utilization of labor and employment researches for policy development and program implementation increased	<u>20,588,000</u>	<u>2,773,000</u>		<u>23,361,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

<b>LABOR AND EMPLOYMENT RESEARCH PROGRAM</b>	<u>20,588,000</u>	<u>2,773,000</u>	<u>23,361,000</u>
Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	<u>20,588,000</u>	<u>2,773,000</u>	<u>23,361,000</u>
Sub-total, Operations	<u>20,588,000</u>	<u>2,773,000</u>	<u>23,361,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 35,786,000</u></u>	<u><u>P 19,390,000</u></u>	<u><u>P 6,990,000</u></u> <u><u>P 62,166,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**27,698**Total Permanent Positions**27,698**Other Compensation Common to All****Personnel Economic Relief Allowance**

1,152

**Representation Allowance**

450

**Transportation Allowance**

450

**Clothing and Uniform Allowance**

288

**Mid-Year Bonus - Civilian**

2,308

**Year End Bonus**

2,308

**Cash Gift**

240

**Productivity Enhancement Incentive**

240

**Step Increment**69**Total Other Compensation Common to All**7,505**Other Benefits****PAG-IBIG Contributions**

58

**PhilHealth Contributions**

437

**Employees Compensation Insurance Premiums**

58

**Loyalty Award - Civilian**30**Total Other Benefits**583**Total Personnel Services**35,786**Maintenance and Other Operating Expenses****Travelling Expenses**

1,504

**Training and Scholarship Expenses**

800

**Supplies and Materials Expenses**

1,850

**Utility Expenses**

1,600

**Communication Expenses**

2,868

**Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses**

137



Professional Services	1,095
General Services	2,027
Repairs and Maintenance	976
Taxes, Insurance Premiums and Other Fees	170
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	400
Subscription Expenses	4,989
Other Maintenance and Operating Expenses	<u>674</u>
 Total Maintenance and Other Operating Expenses	 <u>19,390</u>
 Total Current Operating Expenditures	 <u>55,176</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>6,990</u>
 Total Capital Outlays	 <u>6,990</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u>62,166</u></b>

**C. NATIONAL CONCILIATION AND MEDIATION BOARD**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 276,514,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 20,851,000	P 44,211,000	P 10,879,000	P 75,941,000
Support to Operations	17,740,000	5,339,000		23,079,000
Operations	<u>133,843,000</u>	<u>43,651,000</u>		<u>177,494,000</u>
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	48,904,000	25,264,000		74,168,000
LABOR CASE MANAGEMENT PROGRAM	<u>84,939,000</u>	<u>18,387,000</u>		<u>103,326,000</u>
 TOTAL NEW APPROPRIATIONS	 <u>P 172,434,000</u>	 <u>P 93,201,000</u>	 <u>P 10,879,000</u>	 <u>P 276,514,000</u>

**Special Provisions**

1. **Special Voluntary Arbitration Fund.** In addition to the amounts appropriated herein, Three Hundred Sixty One Thousand Pesos (P361,000) sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program, in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in

accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,638,000	P 44,211,000	P 10,879,000	P 70,728,000
National Capital Region (NCR)	15,638,000	44,211,000	10,879,000	70,728,000
Central Office	15,638,000	44,211,000	10,879,000	70,728,000
Administration of Personnel Benefits	5,213,000			5,213,000
National Capital Region (NCR)	5,213,000			5,213,000
Central Office	5,213,000			5,213,000
Sub-total, General Administration and Support	20,851,000	44,211,000	10,879,000	75,941,000
Support to Operations				
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	17,740,000	5,339,000		23,079,000
National Capital Region (NCR)	17,740,000	5,339,000		23,079,000
Central Office	17,740,000	5,339,000		23,079,000
Sub-total, Support to Operations	17,740,000	5,339,000		23,079,000
Operations				
Labor-management relations improved	48,904,000	25,264,000		74,168,000
<b>LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM</b>	48,904,000	25,264,000		74,168,000
Facilitation/Operationalization/Institutionalization/Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	48,904,000	25,264,000		74,168,000
National Capital Region (NCR)	48,904,000	25,264,000		74,168,000
Central Office	48,904,000	25,264,000		74,168,000

Labor disputes effectively settled/resolved	<u>84,939,000</u>	<u>18,387,000</u>	<u>103,326,000</u>
<b>LABOR CASE MANAGEMENT PROGRAM</b>	<u>84,939,000</u>	<u>18,387,000</u>	<u>103,326,000</u>
Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike/Lockout (NS/L), Actual Strike/Lockout (AS/L) and Arbitration Services	<u>84,939,000</u>	<u>18,387,000</u>	<u>103,326,000</u>
National Capital Region (NCR)	<u>84,939,000</u>	<u>18,387,000</u>	<u>103,326,000</u>
Central Office	<u>84,939,000</u>	<u>18,387,000</u>	<u>103,326,000</u>
Sub-total, Operations	<u>133,843,000</u>	<u>43,651,000</u>	<u>177,494,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 172,434,000</u></u>	<u><u>P 93,201,000</u></u>	<u><u>P 10,879,000</u></u>
		<u><u>P 276,514,000</u></u>	

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

127,853

Total Permanent Positions

127,853

Other Compensation Common to All

Personnel Economic Relief Allowance

4,680

Representation Allowance

3,768

Transportation Allowance

3,768

Clothing and Uniform Allowance

1,170

Mid-Year Bonus-Civilian

10,653

Year End Bonus

10,653

Cash Gift

975

Productivity Enhancement Incentive

975

Step Increment

319

Total Other Compensation Common to All

36,961

Other Benefits

PAG-IBIG Contributions

231

PhilHealth Contributions

1,810

Employees Compensation Insurance Premiums

231

Loyalty Award - Civilian

135

Terminal Leave

5,213

Total Other Benefits

7,620

Total Personnel Services	<u>172,434</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,936
Training and Scholarship Expenses	7,058
Supplies and Materials Expenses	12,048
Utility Expenses	5,941
Communication Expenses	10,829
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,014
Professional Services	5,646
General Services	14,346
Repairs and Maintenance	5,318
Taxes, Insurance Premiums and Other Fees	1,104
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	924
Representation Expenses	1,780
Transportation and Delivery Expenses	16
Rent/Lease Expenses	14,064
Subscription Expenses	6,136
Other Maintenance and Operating Expenses	<u>1,041</u>
Total Maintenance and Other Operating Expenses	<u>93,201</u>
Total Current Operating Expenditures	<u>265,635</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>10,879</u>
Total Capital Outlays	<u>10,879</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>276,514</u></u></b>

**D. NATIONAL LABOR RELATIONS COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,305,324,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 130,918,000	P 87,718,000	P	P 218,636,000
Operations	<u>970,879,000</u>	<u>114,509,000</u>	<u>1,300,000</u>	<u>1,086,688,000</u>
LABOR ARBITRATION PROGRAM	<u>970,879,000</u>	<u>114,509,000</u>	<u>1,300,000</u>	<u>1,086,688,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 1,101,797,000</u></u></b>	<b><u><u>P 202,227,000</u></u></b>	<b><u><u>P 1,300,000</u></u></b>	<b><u><u>P 1,305,324,000</u></u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 110,329,000	P 87,718,000	P	P 198,047,000
National Capital Region (NCR)	110,329,000	87,718,000		198,047,000
Central Office	110,329,000	87,718,000		198,047,000
Administration of Personnel Benefits	20,589,000			20,589,000
National Capital Region (NCR)	20,589,000			20,589,000
Central Office	20,589,000			20,589,000
Sub-total, General Administration and Support	130,918,000	87,718,000		218,636,000
Operations				
Due process in resolving labor disputes ensured	970,879,000	114,509,000	1,300,000	1,086,688,000
<b>LABOR ARBITRATION PROGRAM</b>	970,879,000	114,509,000	1,300,000	1,086,688,000
Resolution of Appealed Labor Cases	278,448,000	39,152,000		317,600,000
National Capital Region (NCR)	278,448,000	39,152,000		317,600,000
Central Office	278,448,000	39,152,000		317,600,000
Arbitration of Labor Cases	692,431,000	75,357,000	1,300,000	769,088,000
National Capital Region (NCR)	692,431,000	75,357,000	1,300,000	769,088,000
Central Office	692,431,000	75,357,000	1,300,000	769,088,000
Sub-total, Operations	970,879,000	114,509,000	1,300,000	1,086,688,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 1,101,797,000	P 202,227,000	P 1,300,000	P 1,305,324,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

**Civilian Personnel****Permanent Positions**

Basic Salary	<u>811,214</u>
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Total Permanent Positions	<u>811,214</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	26,184
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Representation Allowance	25,212
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Transportation Allowance	25,212
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Clothing and Uniform Allowance	6,546
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Mid-Year Bonus - Civilian	67,601
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Year End Bonus	67,601
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Cash Gift	5,455
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Productivity Enhancement Incentive	5,455
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Step Increment	<u>2,029</u>
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Total Other Compensation Common to All	<u>231,295</u>
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**Other Compensation for Specific Groups**

Longevity Pay	<u>24,838</u>
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Total Other Compensation for Specific Groups	<u>24,838</u>
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**Other Benefits**

PAG-IBIG Contributions	1,308
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PhilHealth Contributions	9,674
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Employees Compensation Insurance Premiums	1,308
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Loyalty Award - Civilian	820
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Terminal Leave	<u>20,589</u>
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Total Other Benefits	<u>33,699</u>
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**Non-Permanent Positions**

<u>751</u>
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**Total Personnel Services**

<u>1,101,797</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	3,518
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Training and Scholarship Expenses	4,565
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Supplies and Materials Expenses	14,125
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Utility Expenses	27,506
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Communication Expenses	31,268
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	25,821
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Professional Services	930
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General Services	17,140
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Repairs and Maintenance	2,756
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Taxes, Insurance Premiums and Other Fees	2,147
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**Other Maintenance and Operating Expenses**

Advertising Expenses	192
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Printing and Publication Expenses	220
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Representation Expenses	300
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Transportation and Delivery Expenses	706
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Rent/Lease Expenses	68,410
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Subscription Expenses	<u>2,623</u>
Total Maintenance and Other Operating Expenses	<u>202,227</u>
Total Current Operating Expenditures	<u>1,304,024</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>1,300</u>
Total Capital Outlays	<u>1,300</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>1,305,324</u></u>

**E. NATIONAL MARITIME POLYTECHNIC**

For general administration and support, and operations, as indicated hereunder . . . . . P 134,956,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 24,228,000	P 27,818,000	P 3,040,000	P 55,086,000
Operations	<u>30,923,000</u>	<u>39,583,000</u>	<u>9,364,000</u>	<u>79,870,000</u>
MARITIME SKILLS COMPETENCY PROGRAM	20,238,000	26,617,000	6,660,000	53,515,000
MARITIME RESEARCH PROGRAM	<u>10,685,000</u>	<u>12,966,000</u>	<u>2,704,000</u>	<u>26,355,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>55,151,000</u></u>	P <u><u>67,401,000</u></u>	P <u><u>12,404,000</u></u>	P <u><u>134,956,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,365,000	P 27,818,000	P 3,040,000	P 52,223,000

GENERAL APPROPRIATIONS ACT, FY 2022

Administration of Personnel Benefits	<u>2,863,000</u>			<u>2,863,000</u>
Sub-total, General Administration and Support	<u>24,228,000</u>	<u>27,818,000</u>	<u>3,040,000</u>	<u>55,086,000</u>
Operations				
Employability and competitiveness of Filipino seafarers enhanced	<u>20,238,000</u>	<u>26,617,000</u>	<u>6,660,000</u>	<u>53,515,000</u>
<b>MARITIME SKILLS COMPETENCY PROGRAM</b>	<u>20,238,000</u>	<u>26,617,000</u>	<u>6,660,000</u>	<u>53,515,000</u>
Maritime training and maritime assessment services	20,238,000	26,617,000	6,660,000	53,515,000
Maritime manpower sector improved through quality research	<u>10,685,000</u>	<u>12,966,000</u>	<u>2,704,000</u>	<u>26,355,000</u>
<b>MARITIME RESEARCH PROGRAM</b>	<u>10,685,000</u>	<u>12,966,000</u>	<u>2,704,000</u>	<u>26,355,000</u>
Maritime research services	<u>10,685,000</u>	<u>12,966,000</u>	<u>2,704,000</u>	<u>26,355,000</u>
Sub-total, Operations	<u>30,923,000</u>	<u>39,583,000</u>	<u>9,364,000</u>	<u>79,870,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 55,151,000</u>	<u>P 67,401,000</u>	<u>P 12,404,000</u>	<u>P 134,956,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,890

Total Permanent Positions

33,890

Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

438

Honoraria

7,504

Mid-Year Bonus - Civilian

2,825

Year End Bonus

2,825

Cash Gift

365

Productivity Enhancement Incentive

365

Step Increment

85

Total Other Compensation Common to All

16,819



<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science and Technology Personnel	821
<b>Total Other Compensation for Specific Groups</b>	<b>821</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	87
PhilHealth Contributions	554
Employees Compensation Insurance Premiums	87
Loyalty Award - Civilian	30
Terminal Leave	2,863
<b>Total Other Benefits</b>	<b>3,621</b>
<b>Total Personnel Services</b>	<b>55,151</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,340
Training and Scholarship Expenses	1,304
Supplies and Materials Expenses	12,040
Utility Expenses	7,451
Communication Expenses	5,876
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	2,525
General Services	14,321
Repairs and Maintenance	9,036
Taxes, Insurance Premiums and Other Fees	4,116
Other Maintenance and Operating Expenses	
Advertising Expenses	302
Printing and Publication Expenses	400
Representation Expenses	2,000
Transportation and Delivery Expenses	150
Rent/Lease Expenses	2,913
Membership Dues and Contributions to Organizations	120
Subscription Expenses	397
<b>Total Maintenance and Other Operating Expenses</b>	<b>67,401</b>
<b>Total Current Operating Expenditures</b>	<b>122,552</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,404
<b>Total Capital Outlays</b>	<b>12,404</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>134,956</b>

**F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 246,610,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 32,367,000	P 30,644,000	P 2,700,000	P 65,711,000
Operations	<u>120,907,000</u>	<u>59,342,000</u>	<u>650,000</u>	<u>180,899,000</u>
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	85,409,000	32,782,000	650,000	118,841,000
WAGE REGULATORY PROGRAM	<u>35,498,000</u>	<u>26,560,000</u>		<u>62,058,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 153,274,000</u></u>	<u><u>P 89,986,000</u></u>	<u><u>P 3,350,000</u></u>	<u><u>P 246,610,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>32,367,000</u>	P <u>26,878,000</u>	P <u>2,700,000</u>	P <u>61,945,000</u>
National Capital Region (NCR)	<u>32,367,000</u>	<u>26,878,000</u>	<u>2,700,000</u>	<u>61,945,000</u>
Central Office	32,367,000	26,878,000	2,700,000	61,945,000
Human Resource Development		<u>3,766,000</u>		<u>3,766,000</u>
National Capital Region (NCR)		<u>3,766,000</u>		<u>3,766,000</u>
Central Office		<u>3,766,000</u>		<u>3,766,000</u>
Sub-total, General Administration and Support	<u>32,367,000</u>	<u>30,644,000</u>	<u>2,700,000</u>	<u>65,711,000</u>
Operations				
Capacity of MSMEs to implement productivity improvement program enhanced	<u>85,409,000</u>	<u>32,782,000</u>	<u>650,000</u>	<u>118,841,000</u>
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	<u>85,409,000</u>	<u>32,782,000</u>	<u>650,000</u>	<u>118,841,000</u>

Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	<u>85,409,000</u>	<u>32,782,000</u>	<u>650,000</u>	<u>118,841,000</u>
National Capital Region (NCR)	<u>85,409,000</u>	<u>32,782,000</u>	<u>650,000</u>	<u>118,841,000</u>
Central Office	85,409,000	32,782,000	650,000	118,841,000
Fair and reasonable minimum wages in accordance with law ensured	<u>35,498,000</u>	<u>26,560,000</u>		<u>62,058,000</u>
<b>WAGE REGULATORY PROGRAM</b>	<u>35,498,000</u>	<u>26,560,000</u>		<u>62,058,000</u>
Development and Implementation of Policies Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	<u>35,498,000</u>	<u>26,560,000</u>		<u>62,058,000</u>
National Capital Region (NCR)	<u>35,498,000</u>	<u>26,560,000</u>		<u>62,058,000</u>
Central Office	<u>35,498,000</u>	<u>26,560,000</u>		<u>62,058,000</u>
Sub-total, Operations	<u>120,907,000</u>	<u>59,342,000</u>	<u>650,000</u>	<u>180,899,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 153,274,000</u>	<u>P 89,986,000</u>	<u>P 3,350,000</u>	<u>P 246,610,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>101,078</u>
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Total Permanent Positions	<u>101,078</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,912
Representation Allowance	1,782
Transportation Allowance	1,782
Clothing and Uniform Allowance	978
Mid-Year Bonus - Civilian	8,421
Year End Bonus	8,421
Cash Gift	815
Per Diems	18,360
Productivity Enhancement Incentive	815
Step Increment	<u>251</u>

Total Other Compensation Common to All	<u>45,537</u>
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Other Benefits

PAG-IBIG Contributions	196
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PhilHealth Contributions	1,529
Employees Compensation Insurance Premiums	<u>196</u>
<b>Total Other Benefits</b>	<u>1,921</u>
<b>Non-Permanent Positions</b>	<u>4,738</u>
<b>Total Personnel Services</b>	<u>153,274</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,813
Training and Scholarship Expenses	3,968
Supplies and Materials Expenses	9,564
Utility Expenses	4,565
Communication Expenses	6,189
Survey, Research, Exploration and Development Expenses	772
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	425
Professional Services	3,797
General Services	8,044
Repairs and Maintenance	7,264
Taxes, Insurance Premiums and Other Fees	885
Other Maintenance and Operating Expenses	
Advertising Expenses	2,035
Printing and Publication Expenses	1,176
Representation Expenses	9,522
Transportation and Delivery Expenses	210
Rent/Lease Expenses	20,684
Subscription Expenses	2,465
Other Maintenance and Operating Expenses	<u>2,608</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>89,986</u>
<b>Total Current Operating Expenditures</b>	<u>243,260</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	650
Transportation Equipment Outlay	<u>2,700</u>
<b>Total Capital Outlays</b>	<u>3,350</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>246,610</u></u>

**G. OVERSEAS WORKERS WELFARE ADMINISTRATION**

For general administration and support, and operations, as indicated hereunder . . . . . P 13,014,373,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating			
<u>Personnel Services</u>	<u>Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>



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National Capital Region (NCR)	<u>32,923,000</u>			<u>32,923,000</u>
Central Office	32,923,000			32,923,000
Welfare Services	<u>583,148,000</u>	<u>11,612,100,000</u>		<u>12,195,248,000</u>
National Capital Region (NCR)	<u>583,148,000</u>	<u>11,612,100,000</u>		<u>12,195,248,000</u>
Central Office	583,148,000	11,612,100,000		12,195,248,000
Membership Promotion	<u>61,687,000</u>			<u>61,687,000</u>
National Capital Region (NCR)	<u>61,687,000</u>			<u>61,687,000</u>
Central Office	61,687,000			61,687,000
Sub-total, Operations	<u>677,758,000</u>	<u>11,612,100,000</u>		<u>12,289,858,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>761,431,000</u></b>	<b>P <u>12,225,163,000</u></b>	<b>P <u>1,724,000</u></b>	<b>P <u>26,055,000</u></b>
			<b>P <u>13,014,373,000</u></b>	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

255,057

Total Permanent Positions

255,057

## Other Compensation Common to All

Personnel Economic Relief Allowance

9,696

Representation Allowance

4,086

Transportation Allowance

4,086

Clothing and Uniform Allowance

2,424

Mid-Year Bonus - Civilian

21,255

Year End Bonus

21,255

Cash Gift

2,020

Per Diems

423

Productivity Enhancement Incentive

2,020

Step Increment

638

Total Other Compensation Common to All

67,903

## Other Compensation for Specific Groups

Overseas Allowance

416,565

Total Other Compensation for Specific Groups

416,565

## Other Benefits

PAG-IBIG Contributions	485
PhilHealth Contributions	4,000
Employees Compensation Insurance Premiums	485
Terminal Leave	<u>12,193</u>
 Total Other Benefits	 <u>17,163</u>
 Non-Permanent Positions	 <u>4,743</u>
 Total Personnel Services	 <u>761,431</u>
 Maintenance and Other Operating Expenses	
Travelling Expenses	1,481,126
Training and Scholarship Expenses	11,120
Supplies and Materials Expenses	306,722
Utility Expenses	37,682
Communication Expenses	34,518
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,282
Professional Services	8,130
General Services	413,170
Repairs and Maintenance	15,988
Financial Assistance/Subsidy	265,300
Taxes, Insurance Premiums and Other Fees	5,028
Other Maintenance and Operating Expenses	
Advertising Expenses	1,157
Printing and Publication Expenses	850
Representation Expenses	17,388
Transportation and Delivery Expenses	2,070
Rent/Lease Expenses	9,581,993
Subscription Expenses	600
Other Maintenance and Operating Expenses	<u>39,039</u>
 Total Maintenance and Other Operating Expenses	 <u>12,225,163</u>
 Financial Expenses	
Bank Charges	<u>1,724</u>
 Total Financial Expenses	 <u>1,724</u>
 Total Current Operating Expenditures	 <u>12,988,318</u>
 Capital Outlays	
Property Plant and Equipment Outlay	
Building and Other Structures	4,526
Machinery and Equipment Outlay	<u>21,529</u>
 Total Capital Outlay	 <u>26,055</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u>13,014,373</u></b>

**H. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION**

For general administration and support, and operations, as indicated hereunder . . . . . P 671,540,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 80,095,000	P 138,909,000	P 96,508,000	P 315,512,000
Operations	<u>247,925,000</u>	<u>108,103,000</u>		<u>356,028,000</u>
<b>OVERSEAS EMPLOYMENT AND WELFARE PROGRAM</b>	118,417,000	78,951,000		197,368,000
<b>OVERSEAS EMPLOYMENT REGULATORY PROGRAM</b>	<u>129,508,000</u>	<u>29,152,000</u>		<u>158,660,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>328,020,000</u>	P <u>247,012,000</u>	P <u>96,508,000</u>	P <u>671,540,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 76,904,000	P 138,909,000	P 96,508,000	P 312,321,000
Administration of Personnel Benefits	<u>3,191,000</u>			<u>3,191,000</u>
Sub-total, General Administration and Support	<u>80,095,000</u>	<u>138,909,000</u>	<u>96,508,000</u>	<u>315,512,000</u>
Operations				
Empowerment and Protection of Overseas Filipino Workers ensured	<u>247,925,000</u>	<u>108,103,000</u>		<u>356,028,000</u>
<b>OVERSEAS EMPLOYMENT AND WELFARE PROGRAM</b>	<u>118,417,000</u>	<u>78,951,000</u>		<u>197,368,000</u>
Overseas Employment Facilitation Services	75,170,000	54,702,000		129,872,000
Worker's Welfare and Government Placement Services	43,247,000	24,249,000		67,496,000



<b>OVERSEAS EMPLOYMENT REGULATORY PROGRAM</b>	<u>129,508,000</u>	<u>29,152,000</u>	<u>158,660,000</u>
Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	61,487,000	21,809,000	83,296,000
Adjudication Service	<u>68,021,000</u>	<u>7,343,000</u>	<u>75,364,000</u>
Sub-total, Operations	<u>247,925,000</u>	<u>108,103,000</u>	<u>356,028,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>328,020,000</u></b>	<b>P <u>247,012,000</u></b>	<b>P <u>96,508,000</u></b>
			<b>P <u>671,540,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

248,071

Total Permanent Positions

248,071

Other Compensation Common to All

Personnel Economic Relief Allowance

9,600

Representation Allowance

5,142

Transportation Allowance

5,142

Clothing and Uniform Allowance

2,400

Honoraria

264

Mid-Year Bonus - Civilian

20,672

Year End Bonus

20,672

Cash Gift

2,000

Productivity Enhancement Incentive

2,000

Step Increment

620

Total Other Compensation Common to All

68,512

Other Benefits

PAG-IBIG Contributions

481

PhilHealth Contributions

3,760

Employees Compensation Insurance Premiums

481

Loyalty Award - Civilian

130

Terminal Leave

3,191

Total Other Benefits

8,043

Non-Permanent Positions

3,394

Total Personnel Services

328,020

Maintenance and Other Operating Expenses

Travelling Expenses

9,007

Training and Scholarship Expenses	8,254
Supplies and Materials Expenses	21,646
Utility Expenses	19,336
Communication Expenses	35,073
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,194
Professional Services	12,077
General Services	69,962
Repairs and Maintenance	5,764
Taxes, Insurance Premiums and Other Fees	3,277
Other Maintenance and Operating Expenses	
Advertising Expenses	717
Printing and Publication Expenses	15,150
Representation Expenses	8,641
Rent/Lease Expenses	16,590
Subscription Expenses	20,204
Other Maintenance and Operating Expenses	120
<b>Total Maintenance and Other Operating Expenses</b>	<b>247,012</b>
<b>Total Current Operating Expenditures</b>	<b>575,032</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	96,508
<b>Total Capital Outlays</b>	<b>96,508</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>671,540</b>

**I. PROFESSIONAL REGULATION COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,822,651,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 209,586,000	P 203,142,000	P 114,198,000	P 526,926,000
Operations	<u>595,154,000</u>	<u>683,171,000</u>	<u>17,400,000</u>	<u>1,295,725,000</u>
PROFESSIONAL LICENSURE PROGRAM	424,466,000	479,297,000		903,763,000
PROFESSIONAL REGULATION PROGRAM	142,471,000	142,127,000		284,598,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	<u>28,217,000</u>	<u>61,747,000</u>	<u>17,400,000</u>	<u>107,364,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 804,740,000</u>	<u>P 886,313,000</u>	<u>P 131,598,000</u>	<u>P 1,822,651,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 207,503,000	P 203,142,000	P 114,198,000	P 524,843,000
National Capital Region (NCR)	108,474,000	123,773,000		232,247,000
Central Office	90,075,000	108,249,000		198,324,000
Regional Office - NCR	18,399,000	15,524,000		33,923,000
Region I - Ilocos	7,138,000	4,400,000		11,538,000
Regional Office - I	7,138,000	4,400,000		11,538,000
Cordillera Administrative Region (CAR)	8,886,000	12,690,000		21,576,000
Regional Office - (CAR)	8,886,000	12,690,000		21,576,000
Region II - Cagayan Valley	8,483,000	3,390,000		11,873,000
Regional Office - II	8,483,000	3,390,000		11,873,000
Region III - Central Luzon	6,173,000	2,409,000		8,582,000
Regional Office - III	6,173,000	2,409,000		8,582,000
Region IVA - CALABARZON	5,575,000	2,797,000		8,372,000
Regional Office - IVA	5,575,000	2,797,000		8,372,000
Region IVB - MIMAROPA	2,135,000	2,909,000		5,044,000
Regional Office - IVB	2,135,000	2,909,000		5,044,000
Region V - Bicol	6,932,000	4,046,000		10,978,000
Regional Office - V	6,932,000	4,046,000		10,978,000
Region VI - Western Visayas	7,213,000	3,173,000		10,386,000
Regional Office - VI	7,213,000	3,173,000		10,386,000

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Region VII - Central Visayas	<u>6,482,000</u>	<u>7,327,000</u>	<u>24,000,000</u>	<u>37,809,000</u>
Regional Office - VII	6,482,000	7,327,000	24,000,000	37,809,000
Region VIII - Eastern Visayas	<u>7,234,000</u>	<u>4,398,000</u>		<u>11,632,000</u>
Regional Office - VIII	7,234,000	4,398,000		11,632,000
Region IX - Zamboanga Peninsula	<u>7,340,000</u>	<u>7,491,000</u>		<u>14,831,000</u>
Regional Office - IX	7,340,000	7,491,000		14,831,000
Region X - Northern Mindanao	<u>6,794,000</u>	<u>5,604,000</u>		<u>12,398,000</u>
Regional Office - X	6,794,000	5,604,000		12,398,000
Region XI - Davao	<u>3,953,000</u>	<u>12,958,000</u>	<u>90,000,000</u>	<u>106,911,000</u>
Regional Office - XI	3,953,000	12,958,000	90,000,000	106,911,000
Region XII - SOCCSKSARGEN	<u>8,202,000</u>	<u>2,413,000</u>	<u>198,000</u>	<u>10,813,000</u>
Regional Office - XII	8,202,000	2,413,000	198,000	10,813,000
Region XIII - Caraga	<u>6,489,000</u>	<u>3,364,000</u>		<u>9,853,000</u>
Regional Office - XIII	6,489,000	3,364,000		9,853,000
Administration of Personnel Benefits	<u>2,083,000</u>			<u>2,083,000</u>
National Capital Region	<u>2,083,000</u>			<u>2,083,000</u>
Central Office	<u>2,083,000</u>			<u>2,083,000</u>
<b>Sub-total, General Administration and Support</b>	<u>209,586,000</u>	<u>203,142,000</u>	<u>114,198,000</u>	<u>526,926,000</u>
<b>Operations</b>				
Highly ethical, globally competitive, and recognized Filipino professionals ensured	<u>595,154,000</u>	<u>683,171,000</u>	<u>17,400,000</u>	<u>1,295,725,000</u>
<b>PROFESSIONAL LICENSURE PROGRAM</b>	<u>424,466,000</u>	<u>479,297,000</u>		<u>903,763,000</u>
Processing of applications for licensure examinations	<u>56,662,000</u>	<u>124,535,000</u>		<u>181,197,000</u>
National Capital Region (NCR)	<u>10,264,000</u>	<u>31,526,000</u>		<u>41,790,000</u>
Central Office	3,815,000			3,815,000
Regional Office - NCR	6,449,000	31,526,000		37,975,000
Region I - Ilocos	<u>3,560,000</u>	<u>2,564,000</u>		<u>6,124,000</u>
Regional Office - I	3,560,000	2,564,000		6,124,000
Cordillera Administrative Region (CAR)	<u>3,041,000</u>	<u>11,332,000</u>		<u>14,373,000</u>
Regional Office - (CAR)	3,041,000	11,332,000		14,373,000

Region II - Cagayan Valley	<u>1,882,000</u>	<u>6,370,000</u>	<u>8,252,000</u>
Regional Office - II	1,882,000	6,370,000	8,252,000
Region III - Central Luzon	<u>2,549,000</u>	<u>3,457,000</u>	<u>6,006,000</u>
Regional Office - III	2,549,000	3,457,000	6,006,000
Region IVA - CALABARZON	<u>4,199,000</u>	<u>8,429,000</u>	<u>12,628,000</u>
Regional Office - IVA	4,199,000	8,429,000	12,628,000
Region IVB - MIMAROPA	<u>990,000</u>	<u>3,052,000</u>	<u>4,042,000</u>
Regional Office - IVB	990,000	3,052,000	4,042,000
Region V - Bicol	<u>4,978,000</u>	<u>5,584,000</u>	<u>10,562,000</u>
Regional Office - V	4,978,000	5,584,000	10,562,000
Region VI - Western Visayas	<u>3,794,000</u>	<u>8,240,000</u>	<u>12,034,000</u>
Regional Office - VI	3,794,000	8,240,000	12,034,000
Region VII - Central Visayas	<u>4,978,000</u>	<u>10,490,000</u>	<u>15,468,000</u>
Regional Office - VII	4,978,000	10,490,000	15,468,000
Region VIII - Eastern Visayas	<u>2,782,000</u>	<u>6,560,000</u>	<u>9,342,000</u>
Regional Office - VIII	2,782,000	6,560,000	9,342,000
Region IX - Zamboanga Peninsula	<u>2,034,000</u>	<u>7,279,000</u>	<u>9,313,000</u>
Regional Office - IX	2,034,000	7,279,000	9,313,000
Region X - Northern Mindanao	<u>4,226,000</u>	<u>9,276,000</u>	<u>13,502,000</u>
Regional Office - X	4,226,000	9,276,000	13,502,000
Region XI - Davao	<u>1,155,000</u>	<u>5,577,000</u>	<u>6,732,000</u>
Regional Office - XI	1,155,000	5,577,000	6,732,000
Region XII - SOCCSKSARGEN	<u>2,031,000</u>	<u>2,437,000</u>	<u>4,468,000</u>
Regional Office - XII	2,031,000	2,437,000	4,468,000
Region XIII - Caraga	<u>4,199,000</u>	<u>2,362,000</u>	<u>6,561,000</u>
Regional Office - XIII	4,199,000	2,362,000	6,561,000
Preparation of test questions, conduct and rating of licensure examinations	<u>352,146,000</u>	<u>347,554,000</u>	<u>699,700,000</u>
National Capital Region (NCR)	<u>305,019,000</u>	<u>267,421,000</u>	<u>572,440,000</u>
Central Office	305,019,000	166,457,000	471,476,000
Regional Office - NCR		100,964,000	100,964,000

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Region I - Ilocos	<u>2,522,000</u>	<u>1,793,000</u>	<u>4,315,000</u>
Regional Office - I	2,522,000	1,793,000	4,315,000
Cordillera Administrative Region (CAR)	<u>3,429,000</u>	<u>8,504,000</u>	<u>11,933,000</u>
Regional Office - (CAR)	3,429,000	8,504,000	11,933,000
Region II - Cagayan Valley	<u>5,290,000</u>	<u>5,167,000</u>	<u>10,457,000</u>
Regional Office - II	5,290,000	5,167,000	10,457,000
Region III - Central Luzon	<u>3,272,000</u>	<u>3,950,000</u>	<u>7,222,000</u>
Regional Office - III	3,272,000	3,950,000	7,222,000
Region IVA - CALABARZON	<u>3,094,000</u>	<u>4,094,000</u>	<u>7,188,000</u>
Regional Office - IVA	3,094,000	4,094,000	7,188,000
Region IVB - MIMAROPA	<u>2,031,000</u>	<u>722,000</u>	<u>2,753,000</u>
Regional Office - IVB	2,031,000	722,000	2,753,000
Region V - Bicol	<u>2,506,000</u>	<u>6,048,000</u>	<u>8,554,000</u>
Regional Office - V	2,506,000	6,048,000	8,554,000
Region VI - Western Visayas	<u>3,545,000</u>	<u>5,290,000</u>	<u>8,835,000</u>
Regional Office - VI	3,545,000	5,290,000	8,835,000
Region VII - Central Visayas	<u>3,247,000</u>	<u>10,657,000</u>	<u>13,904,000</u>
Regional Office - VII	3,247,000	10,657,000	13,904,000
Region VIII - Eastern Visayas	<u>3,094,000</u>	<u>10,317,000</u>	<u>13,411,000</u>
Regional Office - VIII	3,094,000	10,317,000	13,411,000
Region IX - Zamboanga Peninsula	<u>3,390,000</u>	<u>6,283,000</u>	<u>9,673,000</u>
Regional Office - IX	3,390,000	6,283,000	9,673,000
Region X - Northern Mindanao	<u>3,560,000</u>	<u>5,608,000</u>	<u>9,168,000</u>
Regional Office - X	3,560,000	5,608,000	9,168,000
Region XI - Davao	<u>3,247,000</u>	<u>8,422,000</u>	<u>11,669,000</u>
Regional Office - XI	3,247,000	8,422,000	11,669,000
Region XII - SOCCSKSARGEN	<u>2,118,000</u>	<u>2,163,000</u>	<u>4,281,000</u>
Regional Office - XII	2,118,000	2,163,000	4,281,000
Region XIII - Caraga	<u>2,782,000</u>	<u>1,115,000</u>	<u>3,897,000</u>
Regional Office - XIII	2,782,000	1,115,000	3,897,000

Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	<u>15,658,000</u>	<u>7,208,000</u>	<u>22,866,000</u>
<b>National Capital Region (NCR)</b>	<u>14,048,000</u>	<u>7,208,000</u>	<u>21,256,000</u>
Central Office	12,678,000	7,208,000	19,886,000
Regional Office - NCR	1,370,000		1,370,000
<b>Cordillera Administrative Region (CAR)</b>	<u>403,000</u>		<u>403,000</u>
Regional Office - CAR	403,000		403,000
<b>Region II - Cagayan Valley</b>	<u>1,207,000</u>		<u>1,207,000</u>
Regional Office - II	1,207,000		1,207,000
<b>PROFESSIONAL REGULATION PROGRAM</b>	<u>142,471,000</u>	<u>142,127,000</u>	<u>284,598,000</u>
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	<u>36,866,000</u>	<u>7,539,000</u>	<u>44,405,000</u>
<b>National Capital Region (NCR)</b>	<u>12,013,000</u>	<u>6,976,000</u>	<u>18,989,000</u>
Central Office	11,714,000	6,415,000	18,129,000
Regional Office - NCR	299,000	561,000	860,000
<b>Region I - Ilocos</b>	<u>1,156,000</u>	<u>10,000</u>	<u>1,166,000</u>
Regional Office - I	1,156,000	10,000	1,166,000
<b>Cordillera Administrative Region (CAR)</b>	<u>3,230,000</u>	<u>60,000</u>	<u>3,290,000</u>
Regional Office - (CAR)	3,230,000	60,000	3,290,000
<b>Region II - Cagayan Valley</b>	<u>2,089,000</u>	<u>25,000</u>	<u>2,114,000</u>
Regional Office - II	2,089,000	25,000	2,114,000
<b>Region III - Central Luzon</b>	<u>299,000</u>	<u>10,000</u>	<u>309,000</u>
Regional Office - III	299,000	10,000	309,000
<b>Region IVA - CALABARZON</b>	<u>298,000</u>	<u>25,000</u>	<u>323,000</u>
Regional Office - IVA	298,000	25,000	323,000
<b>Region IVB - MIMAROPA</b>	<u>298,000</u>	<u>10,000</u>	<u>308,000</u>
Regional Office - IVB	298,000	10,000	308,000
<b>Region V - Bicol</b>	<u>1,458,000</u>	<u>25,000</u>	<u>1,483,000</u>
Regional Office - V	1,458,000	25,000	1,483,000

Region VI - Western Visayas	<u>2,209,000</u>	<u>153,000</u>	<u>2,362,000</u>
Regional Office - VI	2,209,000	153,000	2,362,000
Region VII - Central Visayas	<u>5,260,000</u>	<u>39,000</u>	<u>5,299,000</u>
Regional Office - VII	5,260,000	39,000	5,299,000
Region VIII - Eastern Visayas	<u>930,000</u>	<u>25,000</u>	<u>955,000</u>
Regional Office - VIII	930,000	25,000	955,000
Region IX - Zamboanga Peninsula		<u>40,000</u>	<u>40,000</u>
Regional Office - IX		40,000	40,000
Region X - Northern Mindanao	<u>3,105,000</u>	<u>25,000</u>	<u>3,130,000</u>
Regional Office - X	3,105,000	25,000	3,130,000
Region XI - Davao	<u>4,223,000</u>	<u>96,000</u>	<u>4,319,000</u>
Regional Office - XI	4,223,000	96,000	4,319,000
Region XII - SOCCSKSARGEN	<u>298,000</u>	<u>10,000</u>	<u>308,000</u>
Regional Office - XII	298,000	10,000	308,000
Region XIII - Caraga		<u>10,000</u>	<u>10,000</u>
Regional Office - XIII		10,000	10,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	<u>48,587,000</u>	<u>18,294,000</u>	<u>66,881,000</u>
National Capital Region (NCR)	<u>16,472,000</u>	<u>11,155,000</u>	<u>27,627,000</u>
Central Office	14,377,000	10,060,000	24,437,000
Regional Office - NCR	2,095,000	1,095,000	3,190,000
Region I - Ilocos	<u>3,941,000</u>	<u>199,000</u>	<u>4,140,000</u>
Regional Office - I	3,941,000	199,000	4,140,000
Cordillera Administrative Region (CAR)	<u>3,319,000</u>	<u>802,000</u>	<u>4,121,000</u>
Regional Office - CAR	3,319,000	802,000	4,121,000
Region II - Cagayan Valley	<u>1,417,000</u>	<u>498,000</u>	<u>1,915,000</u>
Regional Office - II	1,417,000	498,000	1,915,000
Region III - Central Luzon	<u>1,458,000</u>	<u>199,000</u>	<u>1,657,000</u>
Regional Office - III	1,458,000	199,000	1,657,000



Region IVA - CALABARZON	<u>4,983,000</u>	<u>498,000</u>	<u>5,481,000</u>
Regional Office - IVA	4,983,000	498,000	5,481,000
Region IVB - MIMAROPA	<u>1,185,000</u>	<u>199,000</u>	<u>1,384,000</u>
Regional Office - IVB	1,185,000	199,000	1,384,000
Region V - Bicol	<u>1,417,000</u>	<u>498,000</u>	<u>1,915,000</u>
Regional Office - V	1,417,000	498,000	1,915,000
Region VI - Western Visayas	<u>1,417,000</u>	<u>633,000</u>	<u>2,050,000</u>
Regional Office - VI	1,417,000	633,000	2,050,000
Region VII - Central Visayas	<u>1,417,000</u>	<u>797,000</u>	<u>2,214,000</u>
Regional Office - VII	1,417,000	797,000	2,214,000
Region VIII - Eastern Visayas	<u>3,188,000</u>	<u>503,000</u>	<u>3,691,000</u>
Regional Office - VIII	3,188,000	503,000	3,691,000
Region IX - Zamboanga Peninsula	<u>2,522,000</u>	<u>797,000</u>	<u>3,319,000</u>
Regional Office - IX	2,522,000	797,000	3,319,000
Region X - Northern Mindanao		<u>498,000</u>	<u>498,000</u>
Regional Office - X		498,000	498,000
Region XI - Davao		<u>612,000</u>	<u>612,000</u>
Regional Office - XI		612,000	612,000
Region XII - SOCCSKSARGEN	<u>1,910,000</u>	<u>383,000</u>	<u>2,293,000</u>
Regional Office - XII	1,910,000	383,000	2,293,000
Region XIII - Caraga	<u>3,941,000</u>	<u>23,000</u>	<u>3,964,000</u>
Regional Office - XIII	3,941,000	23,000	3,964,000
Issuance to initial registrants of professional identification cards and registration certificates	<u>34,116,000</u>	<u>25,314,000</u>	<u>59,430,000</u>
National Capital Region (NCR)	<u>14,266,000</u>	<u>25,239,000</u>	<u>39,505,000</u>
Central Office	8,670,000	25,234,000	33,904,000
Regional Office - NCR	5,596,000	5,000	5,601,000
Region I - Ilocos	<u>1,790,000</u>	<u>5,000</u>	<u>1,795,000</u>
Regional Office - I	1,790,000	5,000	1,795,000
Cordillera Administrative Region (CAR)	<u>3,416,000</u>	<u>5,000</u>	<u>3,421,000</u>
Regional Office - CAR	3,416,000	5,000	3,421,000

Region II - Cagayan Valley	<u>2,147,000</u>	<u>5,000</u>	<u>2,152,000</u>
Regional Office - II	2,147,000	5,000	2,152,000
Region III - Central Luzon	<u>1,550,000</u>	<u>5,000</u>	<u>1,555,000</u>
Regional Office - III	1,550,000	5,000	1,555,000
Region IVA - CALABARZON	<u>1,155,000</u>	<u>5,000</u>	<u>1,160,000</u>
Regional Office - IVA	1,155,000	5,000	1,160,000
Region IVB - MIMAROPA	<u>403,000</u>	<u>5,000</u>	<u>408,000</u>
Regional Office - IVB	403,000	5,000	408,000
Region V - Bicol	<u>1,517,000</u>	<u>5,000</u>	<u>1,522,000</u>
Regional Office - V	1,517,000	5,000	1,522,000
Region VI - Western Visayas	<u>467,000</u>	<u>5,000</u>	<u>472,000</u>
Regional Office - VI	467,000	5,000	472,000
Region VII - Central Visayas	<u>1,503,000</u>	<u>5,000</u>	<u>1,508,000</u>
Regional Office - VII	1,503,000	5,000	1,508,000
Region VIII - Eastern Visayas	<u>1,155,000</u>	<u>5,000</u>	<u>1,160,000</u>
Regional Office - VIII	1,155,000	5,000	1,160,000
Region IX - Zamboanga Peninsula	<u>751,000</u>	<u>5,000</u>	<u>756,000</u>
Regional Office - IX	751,000	5,000	756,000
Region X - Northern Mindanao	<u>1,219,000</u>	<u>5,000</u>	<u>1,224,000</u>
Regional Office - X	1,219,000	5,000	1,224,000
Region XI - Davao	<u>1,219,000</u>	<u>5,000</u>	<u>1,224,000</u>
Regional Office - XI	1,219,000	5,000	1,224,000
Region XII - SOCCSKSARGEN	<u>403,000</u>	<u>5,000</u>	<u>408,000</u>
Regional Office - XII	403,000	5,000	408,000
Region XIII - Caraga	<u>1,155,000</u>	<u>5,000</u>	<u>1,160,000</u>
Regional Office - XIII	1,155,000	5,000	1,160,000
Renewal of professional identification cards	<u>22,435,000</u>	<u>27,940,000</u>	<u>50,375,000</u>
National Capital Region (NCR)	<u>243,000</u>	<u>27,865,000</u>	<u>28,108,000</u>
Central Office		27,860,000	27,860,000
Regional Office - NCR	243,000	5,000	248,000

Region I - Ilocos	<u>990,000</u>	<u>5,000</u>	<u>995,000</u>
Regional Office - I	990,000	5,000	995,000
Cordillera Administrative Region (CAR)	<u>585,000</u>	<u>5,000</u>	<u>590,000</u>
Regional Office - CAR	585,000	5,000	590,000
Region II - Cagayan Valley	<u>1,039,000</u>	<u>5,000</u>	<u>1,044,000</u>
Regional Office - II	1,039,000	5,000	1,044,000
Region III - Central Luzon	<u>2,054,000</u>	<u>5,000</u>	<u>2,059,000</u>
Regional Office - III	2,054,000	5,000	2,059,000
Region IVA - CALABARZON	<u>1,623,000</u>	<u>5,000</u>	<u>1,628,000</u>
Regional Office - IVA	1,623,000	5,000	1,628,000
Region IVB - MIMAROPA	<u>585,000</u>	<u>5,000</u>	<u>590,000</u>
Regional Office - IVB	585,000	5,000	590,000
Region V - Bicol	<u>2,031,000</u>	<u>5,000</u>	<u>2,036,000</u>
Regional Office - V	2,031,000	5,000	2,036,000
Region VI - Western Visayas	<u>990,000</u>	<u>5,000</u>	<u>995,000</u>
Regional Office - VI	990,000	5,000	995,000
Region VII - Central Visayas	<u>2,031,000</u>	<u>5,000</u>	<u>2,036,000</u>
Regional Office - VII	2,031,000	5,000	2,036,000
Region VIII - Eastern Visayas	<u>1,623,000</u>	<u>5,000</u>	<u>1,628,000</u>
Regional Office - VIII	1,623,000	5,000	1,628,000
Region IX - Zamboanga Peninsula	<u>1,922,000</u>	<u>5,000</u>	<u>1,927,000</u>
Regional Office - IX	1,922,000	5,000	1,927,000
Region X - Northern Mindanao	<u>1,442,000</u>	<u>5,000</u>	<u>1,447,000</u>
Regional Office - X	1,442,000	5,000	1,447,000
Region XI - Davao	<u>2,031,000</u>	<u>5,000</u>	<u>2,036,000</u>
Regional Office - XI	2,031,000	5,000	2,036,000
Region XII - SOCCSKSARGEN	<u>1,623,000</u>	<u>5,000</u>	<u>1,628,000</u>
Regional Office - XII	1,623,000	5,000	1,628,000
Region XIII - Caraga	<u>1,623,000</u>	<u>5,000</u>	<u>1,628,000</u>
Regional Office - XIII	1,623,000	5,000	1,628,000

Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	<u>467,000</u>	<u>63,040,000</u>		<u>63,507,000</u>
National Capital Region (NCR)	<u>467,000</u>	<u>63,040,000</u>		<u>63,507,000</u>
Central Office	467,000	63,040,000		63,507,000
<b>PROFESSIONAL DATABASE MANAGEMENT PROGRAM</b>	<u>28,217,000</u>	<u>61,747,000</u>	<u>17,400,000</u>	<u>107,364,000</u>
Computerization of licensure examination processes and regulation services	<u>28,217,000</u>	<u>61,747,000</u>	<u>17,400,000</u>	<u>107,364,000</u>
National Capital Region (NCR)	<u>18,454,000</u>	<u>56,166,000</u>	<u>17,400,000</u>	<u>92,020,000</u>
Central Office	17,690,000	54,973,000	17,400,000	90,063,000
Regional Office - NCR	764,000	1,193,000		1,957,000
Region I - Ilocos	<u>751,000</u>	<u>139,000</u>		<u>890,000</u>
Regional Office - I	751,000	139,000		890,000
Cordillera Administrative Region (CAR)		<u>938,000</u>		<u>938,000</u>
Regional Office - CAR		938,000		938,000
Region II - Cagayan Valley	<u>751,000</u>	<u>362,000</u>		<u>1,113,000</u>
Regional Office - II	751,000	362,000		1,113,000
Region III - Central Luzon	<u>751,000</u>	<u>133,000</u>		<u>884,000</u>
Regional Office - III	751,000	133,000		884,000
Region IVA - CALABARZON	<u>751,000</u>	<u>381,000</u>		<u>1,132,000</u>
Regional Office - IVA	751,000	381,000		1,132,000
Region IVB - MIMAROPA	<u>751,000</u>	<u>131,000</u>		<u>882,000</u>
Regional Office - IVB	751,000	131,000		882,000
Region V - Bicol	<u>751,000</u>	<u>369,000</u>		<u>1,120,000</u>
Regional Office - V	751,000	369,000		1,120,000
Region VI - Western Visayas	<u>751,000</u>	<u>375,000</u>		<u>1,126,000</u>
Regional Office - VI	751,000	375,000		1,126,000
Region VII - Central Visayas	<u>751,000</u>	<u>596,000</u>		<u>1,347,000</u>
Regional Office - VII	751,000	596,000		1,347,000
Region VIII - Eastern Visayas	<u>751,000</u>	<u>427,000</u>		<u>1,178,000</u>
Regional Office - VIII	751,000	427,000		1,178,000

Region IX - Zamboanga Peninsula	751,000	590,000	1,341,000
Regional Office - IX	751,000	590,000	1,341,000
Region X - Northern Mindanao	751,000	407,000	1,158,000
Regional Office - X	751,000	407,000	1,158,000
Region XI - Davao	751,000	455,000	1,206,000
Regional Office - XI	751,000	455,000	1,206,000
Region XII - SOCCSKSARGEN	751,000	145,000	896,000
Regional Office - XII	751,000	145,000	896,000
Region XIII - Caraga		133,000	133,000
Regional Office - XIII		133,000	133,000
Sub-total, Operations	595,154,000	683,171,000	1,295,725,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 804,740,000</b>	<b>P 886,313,000</b>	<b>P 1,315,998,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 385,806

Total Permanent Positions 385,806

Other Compensation Common to All

Personnel Economic Relief Allowance 19,728

Representation Allowance 3,774

Transportation Allowance 3,774

Clothing and Uniform Allowance 4,932

Honoraria 302,631

Mid-Year Bonus - Civilian 32,152

Year End Bonus 32,152

Cash Gift 4,110

Productivity Enhancement Incentive 4,110

Step Increment 961

Total Other Compensation Common to All 408,324

Other Benefits

PAG-IBIG Contributions 979

PhilHealth Contributions 6,319

GENERAL APPROPRIATIONS ACT, FY 2022

Employees Compensation Insurance Premiums	979
Loyalty Award - Civilian	250
Terminal Leave	2,083
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Total Other Benefits	10,610
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Total Personnel Services	804,740
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Maintenance and Other Operating Expenses	
Travelling Expenses	65,255
Training and Scholarship Expenses	10,330
Supplies and Materials Expenses	215,719
Utility Expenses	24,566
Communication Expenses	40,153
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,645
Professional Services	10,475
General Services	284,216
Repairs and Maintenance	12,401
Taxes, Insurance Premiums and Other Fees	5,177
Other Maintenance and Operating Expenses	
Advertising Expenses	2,929
Printing and Publication Expenses	445
Representation Expenses	15,707
Transportation and Delivery Expenses	737
Rent/Lease Expenses	176,829
Subscription Expenses	16,282
Other Maintenance and Operating Expenses	1,447
	<hr/>
Total Maintenance and Other Operating Expenses	886,313
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Total Current Operating Expenditures	1,691,053
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	114,000
Machinery and Equipment Outlay	17,400
Furniture, Fixtures and Books Outlay	198
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Total Capital Outlays	131,598
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,822,651</b>
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**GENERAL SUMMARY  
DEPARTMENT OF LABOR AND EMPLOYMENT**

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,886,479,000	P 30,122,861,000	P 8,000,000	P 209,707,000	P 33,227,047,000
B. INSTITUTE FOR LABOR STUDIES	35,786,000	19,390,000		6,990,000	62,166,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	172,434,000	93,201,000		10,879,000	276,514,000
D. NATIONAL LABOR RELATIONS COMMISSION	1,101,797,000	202,227,000		1,300,000	1,305,324,000
E. NATIONAL MARITIME POLYTECHNIC	55,151,000	67,401,000		12,404,000	134,956,000
F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	153,274,000	89,986,000		3,350,000	246,610,000
G. OVERSEAS WORKERS WELFARE ADMINISTRATION	761,431,000	12,225,163,000	1,724,000	26,055,000	13,014,373,000
H. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION	328,020,000	247,012,000		96,508,000	671,540,000
I. PROFESSIONAL REGULATION COMMISSION	804,740,000	886,313,000		131,598,000	1,822,651,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT</b>	<b>P 6,299,112,000</b>	<b>P 43,953,554,000</b>	<b>P 9,724,000</b>	<b>P 498,791,000</b>	<b>P 50,761,181,000</b>