

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder P 33,227,047,000

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 1,168,455,000	P 225,591,000	P	P 16,200,000	P 1,410,246,000
Support to Operations	22,807,000	90,837,000		143,507,000	257,151,000
Operations	<u>1,695,217,000</u>	<u>29,806,433,000</u>	<u>8,000,000</u>	<u>50,000,000</u>	<u>31,559,650,000</u>
EMPLOYMENT FACILITATION PROGRAM	21,671,000	886,285,000			907,956,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	480,707,000	228,021,000			708,728,000
WORKERS PROTECTION AND WELFARE PROGRAM	<u>1,192,839,000</u>	<u>28,692,127,000</u>	<u>8,000,000</u>	<u>50,000,000</u>	<u>29,942,966,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 2,886,479,000</u>	<u>P 30,122,861,000</u>	<u>P 8,000,000</u>	<u>P 209,707,000</u>	<u>P 33,227,047,000</u>

Special Provision(s)

1. **Verification Fees.** In addition to the amounts appropriated herein, One Hundred Sixty Three Million One Hundred Thirty Four Thousand Pesos (P163,134,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees, collected as foreign currency earnings, may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines issued jointly by the DBM, DOLE and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the MOOE and Capital Outlay requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Twenty Six Billion Five Hundred Nine Million Seven Hundred Forty One Thousand Pesos (P26,509,741,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of TUPAD, the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the program.

In the identification of the TUPAD beneficiaries, the DOLE shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction; (ii) informal sector families; and (iii) those under the next lower poverty level, as determined by the DSWD.

3. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and
- (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited in the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 1,158,403,000	P 225,591,000		p 16,200,000	P 1,400,194,000
National Capital Region (NCR)	567,212,000	123,130,000		8,100,000	698,442,000
Central Office	469,332,000	97,365,000		8,100,000	574,797,000
Regional Office - NCR	97,880,000	25,765,000			123,645,000
Region I - Ilocos	41,244,000	6,363,000			47,607,000
Regional Office - I	41,244,000	6,363,000			47,607,000
Cordillera Administrative Region (CAR)	28,315,000	3,754,000			32,069,000
Regional Office - CAR	28,315,000	3,754,000			32,069,000
Region II - Cagayan Valley	32,906,000	3,754,000			36,660,000
Regional Office - II	32,906,000	3,754,000			36,660,000
Region III - Central Luzon	58,562,000	7,822,000			66,384,000
Regional Office - III	58,562,000	7,822,000			66,384,000
Region IVA - CALABARZON	49,185,000	11,617,000		1,350,000	62,152,000
Regional Office - IVA	49,185,000	11,617,000		1,350,000	62,152,000
Region IVB - MIMAROPA	21,369,000	5,809,000			27,178,000
Regional Office - IVB	21,369,000	5,809,000			27,178,000
Region V - Bicol	42,326,000	5,240,000		1,350,000	48,916,000
Regional Office - V	42,326,000	5,240,000		1,350,000	48,916,000
Region VI - Western Visayas	51,513,000	7,252,000		1,350,000	60,115,000
Regional Office - VI	51,513,000	7,252,000		1,350,000	60,115,000

Region VII - Central Visayas	<u>38,698,000</u>	<u>9,688,000</u>	<u>1,350,000</u>	<u>49,736,000</u>
Regional Office - VII	38,698,000	9,688,000	1,350,000	49,736,000
Region VIII - Eastern Visayas	<u>36,542,000</u>	<u>7,227,000</u>		<u>43,769,000</u>
Regional Office - VIII	36,542,000	7,227,000		43,769,000
Region IX - Zamboanga Peninsula	<u>39,889,000</u>	<u>4,579,000</u>		<u>44,468,000</u>
Regional Office - IX	39,889,000	4,579,000		44,468,000
Region X - Northern Mindanao	<u>43,898,000</u>	<u>6,533,000</u>	<u>1,350,000</u>	<u>51,781,000</u>
Regional Office - X	43,898,000	6,533,000	1,350,000	51,781,000
Region XI - Davao	<u>43,561,000</u>	<u>8,947,000</u>		<u>52,508,000</u>
Regional Office - XI	43,561,000	8,947,000		52,508,000
Region XII - SOCCSKSARGEN	<u>36,017,000</u>	<u>5,347,000</u>	<u>1,350,000</u>	<u>42,714,000</u>
Regional Office - XII	36,017,000	5,347,000	1,350,000	42,714,000
Region XIII - Caraga	<u>27,166,000</u>	<u>8,529,000</u>		<u>35,695,000</u>
Regional Office - XIII	27,166,000	8,529,000		35,695,000
Administration of Personnel Benefits	<u>10,052,000</u>			<u>10,052,000</u>
National Capital Region (NCR)	<u>10,052,000</u>			<u>10,052,000</u>
Central Office	<u>10,052,000</u>			<u>10,052,000</u>
Sub-total, General Administration and Support	<u>1,168,455,000</u>	<u>225,591,000</u>	<u>16,200,000</u>	<u>1,410,246,000</u>
Support to Operations				
Attendance to local, regional, international conference and participation of tripartite delegation in the International Labor Organizations in Geneva, Switzerland		<u>3,223,000</u>		<u>3,223,000</u>
National Capital Region (NCR)		<u>3,223,000</u>		<u>3,223,000</u>
Central Office		3,223,000		3,223,000
Legal Services	<u>22,807,000</u>	<u>3,035,000</u>		<u>25,842,000</u>
National Capital Region (NCR)	<u>22,807,000</u>	<u>3,035,000</u>		<u>25,842,000</u>
Central Office	22,807,000	3,035,000		25,842,000
Projects(s)				
Locally-Funded Project(s)		<u>84,579,000</u>	<u>143,507,000</u>	<u>228,086,000</u>
Computerization Program		<u>84,579,000</u>	<u>143,507,000</u>	<u>228,086,000</u>

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National Capital Region (NCR)		<u>84,579,000</u>	<u>143,507,000</u>	<u>228,086,000</u>
Central Office		<u>84,579,000</u>	<u>143,507,000</u>	<u>228,086,000</u>
Sub-total, Support to Operations	<u>22,807,000</u>	<u>90,837,000</u>	<u>143,507,000</u>	<u>257,151,000</u>
Operations				
Employability of workers and competitiveness of MSMEs enhanced	<u>21,671,000</u>	<u>886,285,000</u>		<u>907,956,000</u>
EMPLOYMENT FACILITATION PROGRAM	<u>21,671,000</u>	<u>886,285,000</u>		<u>907,956,000</u>
Promotion of Local Employment	<u>21,671,000</u>	<u>7,293,000</u>		<u>28,964,000</u>
National Capital Region (NCR)	<u>21,671,000</u>	<u>7,293,000</u>		<u>28,964,000</u>
Central Office	21,671,000	7,293,000		28,964,000
Youth Employability		<u>605,743,000</u>		<u>605,743,000</u>
National Capital Region (NCR)		<u>129,216,000</u>		<u>129,216,000</u>
Central Office		41,491,000		41,491,000
Regional Office - NCR		87,725,000		87,725,000
Region I - Ilocos		<u>16,125,000</u>		<u>16,125,000</u>
Regional Office - I		16,125,000		16,125,000
Cordillera Administrative Region (CAR)		<u>23,125,000</u>		<u>23,125,000</u>
Regional Office - CAR		23,125,000		23,125,000
Region II - Cagayan Valley		<u>30,124,000</u>		<u>30,124,000</u>
Regional Office - II		30,124,000		30,124,000
Region III - Central Luzon		<u>81,125,000</u>		<u>81,125,000</u>
Regional Office - III		81,125,000		81,125,000
Region IVA - CALABARZON		<u>43,105,000</u>		<u>43,105,000</u>
Regional Office - IVA		43,105,000		43,105,000
Region IVB - MIMAROPA		<u>13,665,000</u>		<u>13,665,000</u>
Regional Office - IVB		13,665,000		13,665,000
Region V - Bicol		<u>16,125,000</u>		<u>16,125,000</u>
Regional Office - V		16,125,000		16,125,000
Region VI - Western Visayas		<u>27,015,000</u>		<u>27,015,000</u>
Regional Office - VI		27,015,000		27,015,000

Region VII - Central Visayas	<u>61,125,000</u>	<u>61,125,000</u>
Regional Office - VII	61,125,000	61,125,000
Region VIII - Eastern Visayas	<u>18,533,000</u>	<u>18,533,000</u>
Regional Office - VIII	18,533,000	18,533,000
Region IX - Zamboanga Peninsula	<u>36,125,000</u>	<u>36,125,000</u>
Regional Office - IX	36,125,000	36,125,000
Region X - Northern Mindanao	<u>27,058,000</u>	<u>27,058,000</u>
Regional Office - X	27,058,000	27,058,000
Region XI - Davao	<u>26,567,000</u>	<u>26,567,000</u>
Regional Office - XI	26,567,000	26,567,000
Region XII - SOCCSKSARGEN	<u>37,635,000</u>	<u>37,635,000</u>
Regional Office - XII	37,635,000	37,635,000
Region XIII - Caraga	<u>19,075,000</u>	<u>19,075,000</u>
Regional Office - XIII	19,075,000	19,075,000
Job Search Assistance	<u>157,316,000</u>	<u>157,316,000</u>
National Capital Region (NCR)	<u>144,217,000</u>	<u>144,217,000</u>
Central Office	141,752,000	141,752,000
Regional Office - NCR	2,465,000	2,465,000
Region I - Ilocos	<u>750,000</u>	<u>750,000</u>
Regional Office - I	750,000	750,000
Cordillera Administrative Region (CAR)	<u>830,000</u>	<u>830,000</u>
Regional Office - CAR	830,000	830,000
Region II - Cagayan Valley	<u>595,000</u>	<u>595,000</u>
Regional Office - II	595,000	595,000
Region III - Central Luzon	<u>2,389,000</u>	<u>2,389,000</u>
Regional Office - III	2,389,000	2,389,000
Region IVA - CALABARZON	<u>1,937,000</u>	<u>1,937,000</u>
Regional Office - IVA	1,937,000	1,937,000
Region IVB - MIMAROPA	<u>528,000</u>	<u>528,000</u>
Regional Office - IVB	528,000	528,000

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Region V - Bicol	<u>431,000</u>	<u>431,000</u>
Regional Office - V	431,000	431,000
Region VI - Western Visayas	<u>640,000</u>	<u>640,000</u>
Regional Office - VI	640,000	640,000
Region VII - Central Visayas	<u>545,000</u>	<u>545,000</u>
Regional Office - VII	545,000	545,000
Region VIII - Eastern Visayas	<u>790,000</u>	<u>790,000</u>
Regional Office - VIII	790,000	790,000
Region IX - Zamboanga Peninsula	<u>623,000</u>	<u>623,000</u>
Regional Office - IX	623,000	623,000
Region X - Northern Mindanao	<u>719,000</u>	<u>719,000</u>
Regional Office - X	719,000	719,000
Region XI - Davao	<u>1,060,000</u>	<u>1,060,000</u>
Regional Office - XI	1,060,000	1,060,000
Region XII - SOCCSKSARGEN	<u>695,000</u>	<u>695,000</u>
Regional Office - XII	695,000	695,000
Region XIII - Caraga	<u>567,000</u>	<u>567,000</u>
Regional Office - XIII	567,000	567,000
Project(s)		
Locally-Funded Project(s)	<u>115,933,000</u>	<u>115,933,000</u>
Free COVID-19 Testing for Jobseekers	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Skills Registry Program	<u>15,933,000</u>	<u>15,933,000</u>
National Capital Region (NCR)	<u>15,933,000</u>	<u>15,933,000</u>
Central Office	15,933,000	15,933,000
Protection of workers' rights and maintenance of industrial peace ensured	<u>480,707,000</u>	<u>228,021,000</u>
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	<u>480,707,000</u>	<u>228,021,000</u>
Promotion of Good Labor-Management Relations	<u>23,352,000</u>	<u>7,144,000</u>

National Capital Region (NCR)	<u>23,352,000</u>	<u>7,144,000</u>	<u>30,496,000</u>
Central Office	23,352,000	7,144,000	30,496,000
Promotion of Rights at Work and Labor Standards	<u>41,514,000</u>	<u>5,841,000</u>	<u>47,355,000</u>
National Capital Region (NCR)	<u>41,514,000</u>	<u>5,841,000</u>	<u>47,355,000</u>
Central Office	41,514,000	5,841,000	47,355,000
Tripartism and Social Dialogue		<u>5,426,000</u>	<u>5,426,000</u>
National Capital Region (NCR)		<u>5,426,000</u>	<u>5,426,000</u>
Central Office		5,426,000	5,426,000
Workers Organizations Development and Empowerment		<u>16,752,000</u>	<u>16,752,000</u>
National Capital Region (NCR)		<u>4,270,000</u>	<u>4,270,000</u>
Central Office		3,745,000	3,745,000
Regional Office - NCR		525,000	525,000
Region I - Ilocos		<u>133,000</u>	<u>133,000</u>
Regional Office - I		133,000	133,000
Cordillera Administrative Region (CAR)		<u>396,000</u>	<u>396,000</u>
Regional Office - CAR		396,000	396,000
Region II - Cagayan Valley		<u>1,076,000</u>	<u>1,076,000</u>
Regional Office - II		1,076,000	1,076,000
Region III - Central Luzon		<u>969,000</u>	<u>969,000</u>
Regional Office - III		969,000	969,000
Region IVA - CALABARZON		<u>2,271,000</u>	<u>2,271,000</u>
Regional Office - IVA		2,271,000	2,271,000
Region IVB - MIMAROPA		<u>843,000</u>	<u>843,000</u>
Regional Office - IVB		843,000	843,000
Region V - Bicol		<u>573,000</u>	<u>573,000</u>
Regional Office - V		573,000	573,000
Region VI - Western Visayas		<u>755,000</u>	<u>755,000</u>
Regional Office - VI		755,000	755,000

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Region VII - Central Visayas		<u>767,000</u>	<u>767,000</u>
Regional Office - VII		767,000	767,000
Region VIII - Eastern Visayas		<u>459,000</u>	<u>459,000</u>
Regional Office - VIII		459,000	459,000
Region IX - Zamboanga Peninsula		<u>966,000</u>	<u>966,000</u>
Regional Office - IX		966,000	966,000
Region X - Northern Mindanao		<u>1,246,000</u>	<u>1,246,000</u>
Regional Office - X		1,246,000	1,246,000
Region XI - Davao		<u>821,000</u>	<u>821,000</u>
Regional Office - XI		821,000	821,000
Region XII - SOCCSKSARGEN		<u>880,000</u>	<u>880,000</u>
Regional Office - XII		880,000	880,000
Region XIII - Caraga		<u>327,000</u>	<u>327,000</u>
Regional Office - XIII		327,000	327,000
Labor Laws Compliance	<u>415,841,000</u>	<u>183,616,000</u>	<u>599,457,000</u>
National Capital Region (NCR)	<u>201,574,000</u>	<u>117,915,000</u>	<u>319,489,000</u>
Central Office	87,989,000	106,214,000	194,203,000
Regional Office - NCR	113,585,000	11,701,000	125,286,000
Region I - Ilocos	<u>12,836,000</u>	<u>3,750,000</u>	<u>16,586,000</u>
Regional Office - I	12,836,000	3,750,000	16,586,000
Cordillera Administrative Region (CAR)	<u>7,711,000</u>	<u>2,609,000</u>	<u>10,320,000</u>
Regional Office - CAR	7,711,000	2,609,000	10,320,000
Region II - Cagayan Valley	<u>12,298,000</u>	<u>2,475,000</u>	<u>14,773,000</u>
Regional Office - II	12,298,000	2,475,000	14,773,000
Region III - Central Luzon	<u>32,966,000</u>	<u>9,885,000</u>	<u>42,851,000</u>
Regional Office - III	32,966,000	9,885,000	42,851,000
Region IVA - CALABARZON	<u>38,706,000</u>	<u>7,577,000</u>	<u>46,283,000</u>
Regional Office - IVA	38,706,000	7,577,000	46,283,000
Region IVB - MIMAROPA	<u>4,319,000</u>	<u>2,987,000</u>	<u>7,306,000</u>
Regional Office - IVB	4,319,000	2,987,000	7,306,000

Region V - Bicol	<u>4,066,000</u>	<u>2,785,000</u>	<u>6,851,000</u>
Regional Office - V	4,066,000	2,785,000	6,851,000
Region VI - Western Visayas	<u>15,626,000</u>	<u>4,612,000</u>	<u>20,238,000</u>
Regional Office - VI	15,626,000	4,612,000	20,238,000
Region VII - Central Visayas	<u>24,880,000</u>	<u>5,794,000</u>	<u>30,674,000</u>
Regional Office - VII	24,880,000	5,794,000	30,674,000
Region VIII - Eastern Visayas	<u>4,729,000</u>	<u>2,635,000</u>	<u>7,364,000</u>
Regional Office - VIII	4,729,000	2,635,000	7,364,000
Region IX - Zamboanga Peninsula	<u>8,719,000</u>	<u>3,020,000</u>	<u>11,739,000</u>
Regional Office - IX	8,719,000	3,020,000	11,739,000
Region X - Northern Mindanao	<u>13,294,000</u>	<u>6,363,000</u>	<u>19,657,000</u>
Regional Office - X	13,294,000	6,363,000	19,657,000
Region XI - Davao	<u>19,067,000</u>	<u>5,191,000</u>	<u>24,258,000</u>
Regional Office - XI	19,067,000	5,191,000	24,258,000
Region XII- SOCCSKSARGEN	<u>8,127,000</u>	<u>3,357,000</u>	<u>11,484,000</u>
Regional Office - XII	8,127,000	3,357,000	11,484,000
Region XIII - Caraga	<u>6,923,000</u>	<u>2,661,000</u>	<u>9,584,000</u>
Regional Office - XIII	6,923,000	2,661,000	9,584,000
Case Management		<u>9,242,000</u>	<u>9,242,000</u>
National Capital Region (NCR)		<u>1,759,000</u>	<u>1,759,000</u>
Central Office		1,014,000	1,014,000
Regional Office - NCR		745,000	745,000
Region I - Ilocos		<u>414,000</u>	<u>414,000</u>
Regional Office - I		414,000	414,000
Cordillera Administrative Region (CAR)		<u>372,000</u>	<u>372,000</u>
Regional Office - CAR		372,000	372,000
Region II - Cagayan Valley		<u>329,000</u>	<u>329,000</u>
Regional Office - II		329,000	329,000
Region III - Central Luzon		<u>308,000</u>	<u>308,000</u>
Regional Office - III		308,000	308,000

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Region IVA - CALABARZON		<u>675,000</u>			<u>675,000</u>
Regional Office - IVA		675,000			675,000
Region IVB - MIMAROPA		<u>379,000</u>			<u>379,000</u>
Regional Office - IVB		379,000			379,000
Region V - Bicol		<u>317,000</u>			<u>317,000</u>
Regional Office - V		317,000			317,000
Region VI - Western Visayas		<u>722,000</u>			<u>722,000</u>
Regional Office - VI		722,000			722,000
Region VII - Central Visayas		<u>563,000</u>			<u>563,000</u>
Regional Office - VII		563,000			563,000
Region VIII - Eastern Visayas		<u>770,000</u>			<u>770,000</u>
Regional Office - VIII		770,000			770,000
Region IX - Zamboanga Peninsula		<u>492,000</u>			<u>492,000</u>
Regional Office - IX		492,000			492,000
Region X - Northern Mindanao		<u>620,000</u>			<u>620,000</u>
Regional Office - X		620,000			620,000
Region XI - Davao		<u>532,000</u>			<u>532,000</u>
Regional Office - XI		532,000			532,000
Region XII - SOCCSKSARGEN		<u>368,000</u>			<u>368,000</u>
Regional Office - XII		368,000			368,000
Region XIII - Caraga		<u>622,000</u>			<u>622,000</u>
Regional Office - XIII		622,000			622,000
Social protection for vulnerable workers strengthened	<u>1,192,839,000</u>	<u>28,692,127,000</u>	<u>8,000,000</u>	<u>50,000,000</u>	<u>29,942,966,000</u>
WORKERS PROTECTION AND WELFARE PROGRAM	<u>1,192,839,000</u>	<u>28,692,127,000</u>	<u>8,000,000</u>	<u>50,000,000</u>	<u>29,942,966,000</u>
Promotion of Rights and Welfare of Workers with Special Concerns	<u>34,454,000</u>	<u>15,688,000</u>			<u>50,142,000</u>
National Capital Region (NCR)	<u>34,454,000</u>	<u>15,688,000</u>			<u>50,142,000</u>
Central Office	34,454,000	15,688,000			50,142,000
Promotion of International Labor Affairs	<u>20,774,000</u>	<u>19,560,000</u>			<u>40,334,000</u>

National Capital Region (NCR)	<u>20,774,000</u>	<u>19,560,000</u>	<u>40,334,000</u>
Central Office	20,774,000	19,560,000	40,334,000
Livelihood and Emergency Employment		<u>28,018,875,000</u>	<u>28,018,875,000</u>
National Capital Region (NCR)		<u>27,309,554,000</u>	<u>27,309,554,000</u>
Central Office		27,298,877,000	27,298,877,000
Regional Office - NCR		10,677,000	10,677,000
Region I - Ilocos		<u>17,813,000</u>	<u>17,813,000</u>
Regional Office - I		17,813,000	17,813,000
Cordillera Administrative Region (CAR)		<u>33,870,000</u>	<u>33,870,000</u>
Regional Office - CAR		33,870,000	33,870,000
Region II - Cagayan Valley		<u>12,792,000</u>	<u>12,792,000</u>
Regional Office - II		12,792,000	12,792,000
Region III - Central Luzon		<u>45,931,000</u>	<u>45,931,000</u>
Regional Office - III		45,931,000	45,931,000
Region IVA - CALABARZON		<u>42,226,000</u>	<u>42,226,000</u>
Regional Office - IVA		42,226,000	42,226,000
Region IVB - MIMAROPA		<u>19,677,000</u>	<u>19,677,000</u>
Regional Office - IVB		19,677,000	19,677,000
Region V - Bicol		<u>63,008,000</u>	<u>63,008,000</u>
Regional Office - V		63,008,000	63,008,000
Region VI - Western Visayas		<u>71,570,000</u>	<u>71,570,000</u>
Regional Office - VI		71,570,000	71,570,000
Region VII - Central Visayas		<u>83,411,000</u>	<u>83,411,000</u>
Regional Office - VII		83,411,000	83,411,000
Region VIII - Eastern Visayas		<u>72,200,000</u>	<u>72,200,000</u>
Regional Office - VIII		72,200,000	72,200,000
Region IX - Zamboanga Peninsula		<u>31,133,000</u>	<u>31,133,000</u>
Regional Office - IX		31,133,000	31,133,000
Region X - Northern Mindanao		<u>71,175,000</u>	<u>71,175,000</u>
Regional Office - X		71,175,000	71,175,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region XI - Davao		<u>43,185,000</u>		<u>43,185,000</u>
Regional Office - XI		43,185,000		43,185,000
Region XII - SOCCSKSARGEN		<u>66,895,000</u>		<u>66,895,000</u>
Regional Office - XII		66,895,000		66,895,000
Region XIII - Caraga		<u>34,435,000</u>		<u>34,435,000</u>
Regional Office - XIII		34,435,000		34,435,000
Welfare Services	<u>1,137,611,000</u>	<u>438,004,000</u>	<u>8,000,000</u>	<u>1,583,615,000</u>
National Capital Region (NCR)	<u>1,040,962,000</u>	<u>431,595,000</u>	<u>8,000,000</u>	<u>1,480,557,000</u>
Central Office	1,029,718,000	430,982,000	8,000,000	1,468,700,000
Regional Office - NCR	11,244,000	613,000		11,857,000
Region I - Ilocos	<u>5,220,000</u>	<u>492,000</u>		<u>5,712,000</u>
Regional Office - I	5,220,000	492,000		5,712,000
Cordillera Administrative Region (CAR)	<u>7,829,000</u>	<u>416,000</u>		<u>8,245,000</u>
Regional Office - CAR	7,829,000	416,000		8,245,000
Region II - Cagayan Valley	<u>5,632,000</u>	<u>355,000</u>		<u>5,987,000</u>
Regional Office - II	5,632,000	355,000		5,987,000
Region III - Central Luzon	<u>4,630,000</u>	<u>579,000</u>		<u>5,209,000</u>
Regional Office - III	4,630,000	579,000		5,209,000
Region IVA - CALABARZON	<u>6,180,000</u>	<u>685,000</u>		<u>6,865,000</u>
Regional Office - IVA	6,180,000	685,000		6,865,000
Region IVB - MIMAROPA	<u>8,330,000</u>	<u>325,000</u>		<u>8,655,000</u>
Regional Office - IVB	8,330,000	325,000		8,655,000
Region V - Bicol	<u>7,784,000</u>	<u>287,000</u>		<u>8,071,000</u>
Regional Office - V	7,784,000	287,000		8,071,000
Region VI - Western Visayas	<u>5,115,000</u>	<u>390,000</u>		<u>5,505,000</u>
Regional Office - VI	5,115,000	390,000		5,505,000
Region VII - Central Visayas	<u>6,333,000</u>	<u>369,000</u>		<u>6,702,000</u>
Regional Office - VII	6,333,000	369,000		6,702,000
Region VIII - Eastern Visayas	<u>5,456,000</u>	<u>305,000</u>		<u>5,761,000</u>
Regional Office - VIII	5,456,000	305,000		5,761,000

Region IX - Zamboanga Peninsula	<u>5,901,000</u>	<u>513,000</u>		<u>6,414,000</u>
Regional Office - IX	5,901,000	513,000		6,414,000
Region X - Northern Mindanao	<u>7,150,000</u>	<u>470,000</u>		<u>7,620,000</u>
Regional Office - X	7,150,000	470,000		7,620,000
Region XI - Davao	<u>7,657,000</u>	<u>650,000</u>		<u>8,307,000</u>
Regional Office - XI	7,657,000	650,000		8,307,000
Region XII - SOCCSKSARGEN	<u>7,183,000</u>	<u>379,000</u>		<u>7,562,000</u>
Regional Office - XII	7,183,000	379,000		7,562,000
Region XIII - Caraga	<u>6,249,000</u>	<u>194,000</u>		<u>6,443,000</u>
Regional Office - XIII	6,249,000	194,000		6,443,000
Project(s)				
Locally Funded Project(s)		<u>200,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
Operation of Overseas Filipino Workers (OFW) Hospital		<u>200,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)		<u>200,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
Central Office		<u>200,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
Sub-total, Operations	<u>1,695,217,000</u>	<u>29,806,433,000</u>	<u>8,000,000</u>	<u>31,559,650,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,886,479,000</u>	P <u>30,122,861,000</u>	P <u>8,000,000</u>	P <u>33,227,047,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,355,353

Total Permanent Positions

1,355,353

Other Compensation Common to All

Personnel Economic Relief Allowance

56,784

Representation Allowance

13,332

Transportation Allowance

13,332

Clothing and Uniform Allowance

14,196

Mid-Year Bonus - Civilian

112,947

Year End Bonus

112,947

GENERAL APPROPRIATIONS ACT, FY 2022

Cash Gift	11,830
Productivity Enhancement Incentive	11,830
Step Increment	3,389
Total Other Compensation Common to All	350,587
Other Compensation for Specific Groups	
Overseas Allowance	845,408
Total Other Compensation for Specific Groups	845,408
Other Benefits	
PAG-IBIG Contributions	2,842
PhilHealth Contributions	21,670
Employees Compensation Insurance Premiums	2,842
Terminal Leave	10,052
Total Other Benefits	37,406
Non-Permanent Positions	297,725
Total Personnel Services	2,886,479
Maintenance and Other Operating Expenses	
Travelling Expenses	251,629
Training and Scholarship Expenses	96,272
Supplies and Materials Expenses	131,763
Utility Expenses	97,927
Communication Expenses	133,324
Awards/Rewards and Prizes	2,880
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,336
Professional Services	244,255
General Services	78,504
Repairs and Maintenance	55,815
Financial Assistance/Subsidy	28,651,315
Taxes, Insurance Premiums and Other Fees	10,427
Other Maintenance and Operating Expenses	
Advertising Expenses	4,619
Printing and Publication Expenses	12,375
Representation Expenses	37,047
Transportation and Delivery Expenses	6,040
Rent/Lease Expenses	165,359
Membership Dues and Contributions to Organizations	70
Subscription Expenses	54,933
Donations	20
Other Maintenance and Operating Expenses	81,951
Total Maintenance and Other Operating Expenses	30,122,861
Financial Expenses	
Bank Charges	8,000
Total Financial Expenses	8,000
Total Current Operating Expenditures	33,017,340
Capital Outlay	
Property, Plant and Equipment Outlay	

Machinery and Equipment Outlay	153,905
Transportation Equipment Outlay	26,200
Furniture, Fixtures, Equipment Outlay	10,000
Intangible Assets Outlay	<u>19,602</u>
Total Capital Outlay	<u>209,707</u>
TOTAL NEW APPROPRIATIONS	<u><u>33,227,047</u></u>