

## K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 4,747,696,000

### New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 225,514,000	P 18,723,000	P 1,800,000	P 246,037,000
Operations	4,379,818,000	121,841,000		4,501,659,000
PUBLIC LEGAL ASSISTANCE PROGRAM	4,379,818,000	121,841,000		4,501,659,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 4,605,332,000	P 140,564,000	P 1,800,000	P 4,747,696,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 218,781,000	P 18,723,000	P 1,800,000	P 239,304,000
Administration of Personnel Benefits	<u>6,733,000</u>			<u>6,733,000</u>
Sub-total, General Administration and Support	<u>225,514,000</u>	<u>18,723,000</u>	<u>1,800,000</u>	<u>246,037,000</u>
Operations				
Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
PUBLIC LEGAL ASSISTANCE PROGRAM	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
Sub-total, Operations	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 4,605,332,000</u></u>	<u><u>P 140,564,000</u></u>	<u><u>P 1,800,000</u></u>	<u><u>P 4,747,696,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,395,464

Total Permanent Positions

3,395,464

**Other Compensation Common to All**

Personnel Economic Relief Allowance	78,624
Representation Allowance	190,482
Transportation Allowance	190,482
Clothing and Uniform Allowance	19,656
Mid-Year Bonus - Civilian	282,955
Year End Bonus	282,955
Cash Gift	16,380
Productivity Enhancement Incentive	16,380
Step Increment	8,489

**Total Other Compensation Common to All** 1,086,403

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	1,057
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	57,912
Anniversary Bonus - Civilian	9,786

**Total Other Compensation for Specific Groups** 69,331

**Other Benefits**

PAG-IBIG Contributions	3,931
PhilHealth Contributions	37,779
Employees Compensation Insurance Premiums	3,931
Loyalty Award - Civilian	1,760
Terminal Leave	6,733

**Total Other Benefits** 54,134

**Total Personnel Services** 4,605,332

**Maintenance and Other Operating Expenses**

Travelling Expenses	7,569
Training and Scholarship Expenses	8,032
Supplies and Materials Expenses	75,304
Utility Expenses	11,805
Communication Expenses	7,019
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,856
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	115
Printing and Publication Expenses	409
Representation Expenses	2,307
Transportation and Delivery Expenses	819
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063

Total Maintenance and Other Operating Expenses	<u>140,564</u>
Total Current Operating Expenditures	<u>4,745,896</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,800</u>
Total Capital Outlays	<u>1,800</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><b>4,747,696</b></u>