

**I. PAROLE AND PROBATION ADMINISTRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,005,474,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 77,713,000	P 19,358,000	P 57,293,000	P 154,364,000
Operations	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>	<u>851,110,000</u>
PAROLE AND PROBATION PROGRAM	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>	<u>851,110,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 744,263,000</u></u>	<u><u>P 150,918,000</u></u>	<u><u>P 110,293,000</u></u>	<u><u>P 1,005,474,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>59,168,000</u>	P <u>19,358,000</u>	P <u>57,293,000</u>	P <u>135,819,000</u>
National Capital Region (NCR)	<u>59,168,000</u>	<u>19,358,000</u>	<u>57,293,000</u>	<u>135,819,000</u>
Central Office	<u>59,168,000</u>	<u>19,358,000</u>	<u>57,293,000</u>	<u>135,819,000</u>
Administration of Personnel Benefits	<u>18,545,000</u>			<u>18,545,000</u>
National Capital Region (NCR)	<u>18,545,000</u>			<u>18,545,000</u>
Central Office	<u>18,545,000</u>			<u>18,545,000</u>
Sub-total, General Administration and Support	<u>77,713,000</u>	<u>19,358,000</u>	<u>57,293,000</u>	<u>154,364,000</u>
Operations				
Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>	<u>851,110,000</u>
PAROLE AND PROBATION PROGRAM	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>	<u>851,110,000</u>
Administration of the Parole and Probation System	<u>666,550,000</u>	<u>111,216,000</u>		<u>777,766,000</u>

National Capital Region (NCR)	<u>85,560,000</u>	<u>11,679,000</u>	<u>97,239,000</u>
Regional Office - NCR	85,560,000	11,679,000	97,239,000
Region I - Ilocos	<u>40,427,000</u>	<u>6,298,000</u>	<u>46,725,000</u>
Regional Office - I	40,427,000	6,298,000	46,725,000
Cordillera Administrative Region (CAR)	<u>25,392,000</u>	<u>4,395,000</u>	<u>29,787,000</u>
Regional Office - CAR	25,392,000	4,395,000	29,787,000
Region II - Cagayan Valley	<u>30,943,000</u>	<u>4,717,000</u>	<u>35,660,000</u>
Regional Office - II	30,943,000	4,717,000	35,660,000
Region III - Central Luzon	<u>54,001,000</u>	<u>8,545,000</u>	<u>62,546,000</u>
Regional Office - III	54,001,000	8,545,000	62,546,000
Region IVA - CALABARZON	<u>57,070,000</u>	<u>8,635,000</u>	<u>65,705,000</u>
Regional Office - IVA	57,070,000	8,635,000	65,705,000
Region IVB - MIMAROPA	<u>24,944,000</u>	<u>5,392,000</u>	<u>30,336,000</u>
Regional Office - IVB	24,944,000	5,392,000	30,336,000
Region V - Bicol	<u>40,161,000</u>	<u>5,030,000</u>	<u>45,191,000</u>
Regional Office - V	40,161,000	5,030,000	45,191,000
Region VI - Western Visayas	<u>53,407,000</u>	<u>11,441,000</u>	<u>64,848,000</u>
Regional Office - VI	53,407,000	11,441,000	64,848,000
Region VII - Central Visayas	<u>63,034,000</u>	<u>11,174,000</u>	<u>74,208,000</u>
Regional Office - VII	63,034,000	11,174,000	74,208,000
Region VIII - Eastern Visayas	<u>44,739,000</u>	<u>5,772,000</u>	<u>50,511,000</u>
Regional Office - VIII	44,739,000	5,772,000	50,511,000
Region IX - Zamboanga Peninsula	<u>25,509,000</u>	<u>5,289,000</u>	<u>30,798,000</u>
Regional Office - IX	25,509,000	5,289,000	30,798,000
Region X - Northern Mindanao	<u>38,624,000</u>	<u>6,826,000</u>	<u>45,450,000</u>
Regional Office - X	38,624,000	6,826,000	45,450,000
Region XI - Davao	<u>43,700,000</u>	<u>5,450,000</u>	<u>49,150,000</u>
Regional Office - XI	43,700,000	5,450,000	49,150,000
Region XII - SOCCSKSARGEN	<u>17,385,000</u>	<u>6,176,000</u>	<u>23,561,000</u>
Regional Office - XII	17,385,000	6,176,000	23,561,000

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Region XIII - Caraga	<u>21,654,000</u>	<u>4,397,000</u>	<u>26,051,000</u>
Regional Office - XIII	21,654,000	4,397,000	26,051,000
<b>Project(s)</b>			
Locally-Funded Project(s)		<u>20,344,000</u>	<u>53,000,000</u>
Automation of Parole and Probation Caseload Management Information System		<u>18,503,000</u>	<u>18,503,000</u>
National Capital Region (NCR)		<u>18,503,000</u>	<u>18,503,000</u>
Central Office		18,503,000	18,503,000
Construction of DOJ-PPA R - III Regional Office			<u>23,000,000</u>
Region III - Central Luzon			<u>23,000,000</u>
Regional Office - III			23,000,000
Construction of DOJ-PPA R - IX Regional Office			<u>30,000,000</u>
Region IX - Zamboanga Peninsula			<u>30,000,000</u>
Regional Office - IX			30,000,000
Philippine Anti-illegal Drugs Strategy		<u>1,841,000</u>	<u>1,841,000</u>
National Capital Region (NCR)		<u>1,841,000</u>	<u>1,841,000</u>
Central Office		<u>1,841,000</u>	<u>1,841,000</u>
Sub-total, Operations	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>744,263,000</u></b>	<b>P <u>150,918,000</u></b>	<b>P <u>110,293,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

541,629

Total Permanent Positions

541,629

Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance

23,328  
11,736

Transportation Allowance	11,736
Clothing and Uniform Allowance	5,832
Honoraria	2,200
Mid-Year Bonus - Civilian	45,134
Year End Bonus	45,134
Cash Gift	4,860
Productivity Enhancement Incentive	4,860
Step Increment	1,356
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Total Other Compensation Common to All	156,176
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Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	16,372
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Total Other Compensation for Specific Groups	16,372
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Other Benefits	
PAG-IBIG Contributions	1,166
PhilHealth Contributions	8,504
Employees Compensation Insurance Premiums	1,166
Loyalty Award - Civilian	705
Terminal Leave	18,545
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Total Other Benefits	30,086
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Total Personnel Services	744,263
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Maintenance and Other Operating Expenses	
Travelling Expenses	24,527
Training and Scholarship Expenses	16,441
Supplies and Materials Expenses	21,584
Utility Expenses	10,849
Communication Expenses	27,880
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,854
Professional Services	20,868
General Services	12,739
Repairs and Maintenance	3,802
Taxes, Insurance Premiums and Other Fees	703
Other Maintenance and Operating Expenses	
Advertising Expenses	23
Printing and Publication Expenses	823
Representation Expenses	798
Rent/Lease Expenses	7,075
Subscription Expenses	952
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Total Maintenance and Other Operating Expenses	150,918
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Total Current Operating Expenditures	895,181
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	53,000

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**Machinery and Equipment Outlay**

**57,293**

**Total Capital Outlays**

**110,293**

**TOTAL NEW APPROPRIATIONS**

**1,005,474**