

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder P 68,574,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,352,000	P 22,155,000		P 29,507,000
Operations	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 20,701,000</u></u>	<u><u>P 47,873,000</u></u>		<u><u>P 68,574,000</u></u>

Special Provision(s)

1. **Alternative Dispute Resolution Training for Mediation Services.** The Office for Alternative Dispute Resolution (OADR) shall prioritize alternative dispute resolution training for Negosyo Centers established by the Department of Trade and Industry to support resumption of financial services for micro, small and medium enterprises.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 7,352,000	P 22,155,000		P 29,507,000
Sub-total, General Administration and Support	<u>7,352,000</u>	<u>22,155,000</u>		<u>29,507,000</u>
Operations				
Use of Alternative Dispute Resolution (ADR) effectively promoted and developed	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
ADR advocacy and development services for public and private sectors	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
Sub-total, Operations	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 20,701,000</u></u>	<u><u>P 47,873,000</u></u>		<u><u>P 68,574,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

15,954

Total Permanent Positions

15,954

Other Compensation Common to All

- Personnel Economic Relief Allowance
- Representation Allowance
- Transportation Allowance
- Clothing and Uniform Allowance
- Mid-Year Bonus - Civilian
- Year End Bonus
- Cash Gift
- Productivity Enhancement Incentive
- Step Increment

624
354
354
156
1,330
1,330
130
130
40

Total Other Compensation Common to All

4,448

GENERAL APPROPRIATIONS ACT, FY 2022

Other Benefits	
PAG-IBIG Contributions	32
PhilHealth Contributions	235
Employees Compensation Insurance Premiums	32
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Total Other Benefits	299
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Total Personnel Services	20,701
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,935
Training and Scholarship Expenses	11,514
Supplies and Materials Expenses	5,954
Utility Expenses	2,262
Communication Expenses	970
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	451
Professional Services	5,903
General Services	791
Repairs and Maintenance	538
Taxes, Insurance Premiums and Other Fees	42
Other Maintenance and Operating Expenses	
Advertising Expenses	3,206
Printing and Publication Expenses	2,138
Representation Expenses	2,708
Rent/Lease Expenses	4,964
Membership Dues and Contributions to Organizations	46
Subscription Expenses	451
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Total Maintenance and Other Operating Expenses	47,873
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Total Current Operating Expenditures	68,574
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TOTAL NEW APPROPRIATIONS	68,574
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