

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder P 2,325,314,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 203,302,000	P 475,390,000	P	P 678,692,000
Operations	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,073,382,000</u></u>	<u><u>P 831,185,000</u></u>	<u><u>P 420,747,000</u></u>	<u><u>P 2,325,314,000</u></u>

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 181,663,000	P 475,390,000	P	P 657,053,000
Administration of Personnel Benefits	<u>21,639,000</u>	<u></u>	<u></u>	<u>21,639,000</u>
Sub-total, General Administration and Support	<u>203,302,000</u>	<u>475,390,000</u>	<u></u>	<u>678,692,000</u>
Operations				
Efficient and Effective Investigation Ensured	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
Investigation and Detection of Crimes and Other Related Activities	705,156,000	135,566,000	246,015,000	1,086,737,000
Scientific Criminal Investigation Services	105,089,000	53,101,000	82,630,000	240,820,000
Criminal Records Management and Modernization Activities	<u>59,835,000</u>	<u>167,128,000</u>	<u>92,102,000</u>	<u>319,065,000</u>
Sub-total, Operations	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,073,382,000</u>	<u>P 831,185,000</u>	<u>P 420,747,000</u>	<u>P 2,325,314,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>771,553</u>
Total Permanent Positions	<u>771,553</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	34,992
Representation Allowance	11,940
Transportation Allowance	11,838
Clothing and Uniform Allowance	8,748
Mid-Year Bonus - Civilian	64,295
Year End Bonus	64,295
Cash Gift	7,290
Productivity Enhancement Incentive	7,290
Step Increment	<u>1,929</u>
Total Other Compensation Common to All	<u>212,617</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	12,110
Hazard Duty Pay	<u>25,968</u>
Total Other Compensation for Specific Groups	<u>38,078</u>
Other Benefits	
PAG-IBIG Contributions	1,749
PhilHealth Contributions	11,912
Employees Compensation Insurance Premiums	1,749
Loyalty Award - Civilian	1,395
Terminal Leave	<u>21,639</u>
Total Other Benefits	<u>38,444</u>
Non-Permanent Positions	<u>12,690</u>
Total Personnel Services	<u>1,073,382</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	33,025
Training and Scholarship Expenses	19,495
Supplies and Materials Expenses	139,709
Utility Expenses	47,731
Communication Expenses	22,782
Awards/Rewards and Prizes	264
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	185,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	108,213
General Services	9,814
Repairs and Maintenance	15,968
Financial Assistance/Subsidy	176
Taxes, Insurance Premiums and Other Fees	1,197
Other Maintenance and Operating Expenses	
Advertising Expenses	795
Printing and Publication Expenses	1,007
Representation Expenses	915

GENERAL APPROPRIATIONS ACT, FY 2022

Transportation and Delivery Expenses	3,986
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	441
Subscription Expenses	15,367
Other Maintenance and Operating Expenses	<u>986</u>
Total Maintenance and Other Operating Expenses	<u>831,185</u>
Total Current Operating Expenditures	<u>1,904,567</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	27,500
Machinery and Equipment Outlay	356,609
Transportation Equipment Outlay	11,250
Furniture, Fixtures and Books Outlay	5,000
Intangible Assets Outlay	<u>20,388</u>
Capital Outlays	<u>420,747</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,325,314</u></u>