

**XVII. DEPARTMENT OF JUSTICE**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 7,517,558,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 402,040,000	P 210,903,000	P 46,874,000	P 659,817,000
Support to Operations	21,198,000	9,789,000		30,987,000
Operations	<u>6,310,941,000</u>	<u>490,813,000</u>	<u>25,000,000</u>	<u>6,826,754,000</u>
LAW ENFORCEMENT PROGRAM	6,183,982,000	462,644,000	25,000,000	6,671,626,000
CORRECTIONS PROGRAM	24,546,000	12,381,000		36,927,000
LEGAL SERVICES PROGRAM	<u>102,413,000</u>	<u>15,788,000</u>		<u>118,201,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 6,734,179,000</u></u>	<u><u>P 711,505,000</u></u>	<u><u>P 71,874,000</u></u>	<u><u>P 7,517,558,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>352,234,000</u>	P <u>210,903,000</u>	P <u>46,874,000</u>	P <u>610,011,000</u>
National Capital Region (NCR)	<u>352,234,000</u>	<u>210,903,000</u>	<u>46,874,000</u>	<u>610,011,000</u>
Central Office	352,234,000	210,903,000	46,874,000	610,011,000
Administration of Personnel Benefits	<u>49,806,000</u>			<u>49,806,000</u>
National Capital Region (NCR)	<u>49,806,000</u>			<u>49,806,000</u>
Central Office	<u>49,806,000</u>			<u>49,806,000</u>

Sub-total, General Administration and Support	<u>402,040,000</u>	<u>210,903,000</u>	<u>46,874,000</u>	<u>659,817,000</u>
<b>Support to Operations</b>				
Planning and Management Services	<u>21,198,000</u>	<u>4,631,000</u>		<u>25,829,000</u>
National Capital Region (NCR)	<u>21,198,000</u>	<u>4,631,000</u>		<u>25,829,000</u>
Central Office	21,198,000	4,631,000		25,829,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>5,158,000</u>		<u>5,158,000</u>
National Justice Information System (NJIS)		<u>5,158,000</u>		<u>5,158,000</u>
National Capital Region (NCR)		<u>5,158,000</u>		<u>5,158,000</u>
Central Office		<u>5,158,000</u>		<u>5,158,000</u>
Sub-total, Support to Operations	<u>21,198,000</u>	<u>9,789,000</u>		<u>30,987,000</u>
<b>Operations</b>				
Justice effectively and efficiently administered	<u>6,310,941,000</u>	<u>490,813,000</u>	<u>25,000,000</u>	<u>6,826,754,000</u>
<b>LAW ENFORCEMENT PROGRAM</b>	<u>6,183,982,000</u>	<u>462,644,000</u>	<u>25,000,000</u>	<u>6,671,626,000</u>
<b>PROSECUTION SUB-PROGRAM</b>	<u>6,140,531,000</u>	<u>148,577,000</u>	<u>25,000,000</u>	<u>6,314,108,000</u>
Investigation and Prosecution Services	<u>6,140,531,000</u>	<u>148,577,000</u>		<u>6,289,108,000</u>
National Capital Region (NCR)	<u>6,140,531,000</u>	<u>148,577,000</u>		<u>6,289,108,000</u>
Central Office	6,140,531,000	148,577,000		6,289,108,000
<b>Project(s)</b>				
Locally-Funded Project(s)			<u>25,000,000</u>	<u>25,000,000</u>
Construction of Office Building for the National Prosecution Service in Cauayan, Isabela			<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region			<u>25,000,000</u>	<u>25,000,000</u>
Central Office			25,000,000	25,000,000
<b>WITNESS PROTECTION SUB-PROGRAM</b>	<u>22,337,000</u>	<u>193,402,000</u>		<u>215,739,000</u>
Witness Protection, Security and Benefit Services	<u>22,337,000</u>	<u>193,402,000</u>		<u>215,739,000</u>
National Capital Region (NCR)	<u>22,337,000</u>	<u>193,402,000</u>		<u>215,739,000</u>
Central Office	22,337,000	193,402,000		215,739,000

<b>SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM</b>	<u>21,114,000</u>	<u>120,665,000</u>	<u>141,779,000</u>
Special Protection of Children Pursuant to E.O. 53, s. 2011		<u>1,054,000</u>	<u>1,054,000</u>
National Capital Region (NCR)		<u>1,054,000</u>	<u>1,054,000</u>
Central Office		1,054,000	1,054,000
Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208		<u>90,776,000</u>	<u>90,776,000</u>
National Capital Region (NCR)		<u>90,776,000</u>	<u>90,776,000</u>
Central Office		90,776,000	90,776,000
Competition Enforcement pursuant to R.A. No. 10667	<u>7,769,000</u>	<u>4,845,000</u>	<u>12,614,000</u>
National Capital Region (NCR)	<u>7,769,000</u>	<u>4,845,000</u>	<u>12,614,000</u>
Central Office	7,769,000	4,845,000	12,614,000
Anti-Cybercrime Enforcement pursuant to R.A. No. 10175	<u>13,345,000</u>	<u>13,083,000</u>	<u>26,428,000</u>
National Capital Region (NCR)	<u>13,345,000</u>	<u>13,083,000</u>	<u>26,428,000</u>
Central Office	13,345,000	13,083,000	26,428,000
<b>Project(s)</b>			
Locally-Funded Project(s)		<u>10,907,000</u>	<u>10,907,000</u>
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		<u>10,907,000</u>	<u>10,907,000</u>
National Capital Region (NCR)		<u>10,907,000</u>	<u>10,907,000</u>
Central Office		10,907,000	10,907,000
<b>CORRECTIONS PROGRAM</b>	<u>24,546,000</u>	<u>12,381,000</u>	<u>36,927,000</u>
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	<u>24,546,000</u>	<u>3,540,000</u>	<u>28,086,000</u>
National Capital Region (NCR)	<u>24,546,000</u>	<u>3,540,000</u>	<u>28,086,000</u>
Central Office	24,546,000	3,540,000	28,086,000
Victims Compensation Services pursuant to R.A. No. 7309		<u>8,841,000</u>	<u>8,841,000</u>
National Capital Region (NCR)		<u>8,841,000</u>	<u>8,841,000</u>
Central Office		8,841,000	8,841,000

<b>LEGAL SERVICES PROGRAM</b>	<u>102,413,000</u>	<u>15,788,000</u>	<u>118,201,000</u>
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	<u>102,413,000</u>	<u>10,807,000</u>	<u>113,220,000</u>
National Capital Region (NCR)	<u>102,413,000</u>	<u>10,807,000</u>	<u>113,220,000</u>
Central Office	102,413,000	10,807,000	113,220,000
Attendance to the Negotiation and Implementation of Economic Agreements		<u>3,226,000</u>	<u>3,226,000</u>
National Capital Region (NCR)		<u>3,226,000</u>	<u>3,226,000</u>
Central Office		3,226,000	3,226,000
<b>Project(s)</b>			
Locally-Funded Project(s)		<u>1,755,000</u>	<u>1,755,000</u>
Capacity Building Activities for Government Trade and Investment Negotiations		<u>1,755,000</u>	<u>1,755,000</u>
National Capital Region (NCR)		<u>1,755,000</u>	<u>1,755,000</u>
Central Office		<u>1,755,000</u>	<u>1,755,000</u>
Sub-total, Operations	<u>6,310,941,000</u>	<u>490,813,000</u>	<u>25,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>6,734,179,000</u></b>	<b>P <u>711,505,000</u></b>	<b>P <u>71,874,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,928,181

Total Permanent Positions

4,928,181

Other Compensation Common to All

Personnel Economic Relief Allowance	125,664
Representation Allowance	259,230
Transportation Allowance	258,936
Clothing and Uniform Allowance	31,416
Honoraria	11,724
Mid Year Bonus - Civilian	410,683
Year End Bonus	410,683
Cash Gift	26,180
Per Diems	238

Productivity Enhancement Incentive	26,180
Step Increment	12,320
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Total Other Compensation Common to All	1,573,254
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Other Compensation for Specific Groups	
Inquest Allowance	76,296
Anniversary Bonus - Civilian	15,783
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Total Other Compensation for Specific Groups	92,079
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Other Benefits	
PAG-IBIG Contributions	6,284
PhilHealth Contributions	51,694
Employees Compensation Insurance Premiums	6,284
Loyalty Award - Civilian	4,260
Terminal Leave	49,806
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Total Other Benefits	118,328
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Non-Permanent Positions	22,337
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Total Personnel Services	6,734,179
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Maintenance and Other Operating Expenses	
Travelling Expenses	50,106
Training and Scholarship Expenses	39,547
Supplies and Materials Expenses	105,475
Utility Expenses	44,596
Communication Expenses	35,904
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	90
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	176,041
Extraordinary and Miscellaneous Expenses	6,788
Professional Services	148,458
General Services	37,486
Repairs and Maintenance	9,186
Taxes, Insurance Premiums and Other Fees	3,285
Other Maintenance and Operating Expenses	
Advertising Expenses	2,802
Printing and Publication Expenses	5,318
Representation Expenses	17,233
Transportation and Delivery Expenses	1,717
Rent/Lease Expenses	21,821
Membership Dues and Contributions to Organizations	115
Subscription Expenses	5,037
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Total Maintenance and Other Operating Expenses	711,505
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Total Current Operating Expenditures	7,445,684
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000

Machinery and Equipment Outlay	44,074
Transportation Equipment Outlay	<u>2,800</u>
<b>Total Capital Outlays</b>	<b>71,874</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>7,517,558</u></u></b>

**B. BUREAU OF CORRECTIONS**

For general administration and support, and operations, as indicated hereunder . . . . . P 5,264,109,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,135,675,000	P 69,615,000	P	P 1,205,290,000
Operations	<u>2,182,115,000</u>	<u>1,856,704,000</u>	<u>20,000,000</u>	<u>4,058,819,000</u>
PRISONERS REHABILITATION PROGRAM		136,486,000		136,486,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>2,182,115,000</u>	<u>1,720,218,000</u>	<u>20,000,000</u>	<u>3,922,333,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 3,317,790,000</u></u></b>	<b><u><u>P 1,926,319,000</u></u></b>	<b><u><u>P 20,000,000</u></u></b>	<b><u><u>P 5,264,109,000</u></u></b>

**Special Provision(s)**

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowances of Inmates.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Nine Thousand Four Hundred Eighty One (49,481) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

## General Administration and Support

General Management and Supervision	P <u>64,883,000</u>	P <u>69,615,000</u>	P <u>134,498,000</u>
National Capital Region (NCR)	<u>64,883,000</u>	<u>69,615,000</u>	<u>134,498,000</u>
New Bilibid Prison/Correctional Institute for Women	64,883,000	69,615,000	134,498,000
Administration of Personnel Benefits	<u>1,070,792,000</u>		<u>1,070,792,000</u>
National Capital Region (NCR)	<u>1,070,792,000</u>		<u>1,070,792,000</u>
New Bilibid Prison/Correctional Institute for Women	<u>1,070,792,000</u>		<u>1,070,792,000</u>
Sub-total, General Administration and Support	<u>1,135,675,000</u>	<u>69,615,000</u>	<u>1,205,290,000</u>

## Operations

National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	<u>2,182,115,000</u>	<u>1,856,704,000</u>	<u>20,000,000</u>	<u>4,058,819,000</u>
<b>PRISONERS REHABILITATION PROGRAM</b>		<u>136,486,000</u>		<u>136,486,000</u>
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		<u>122,952,000</u>		<u>122,952,000</u>
National Capital Region (NCR)		<u>60,866,000</u>		<u>60,866,000</u>
New Bilibid Prison/Correctional Institute for Women		60,866,000		60,866,000
Region IVB - MIMAROPA		<u>24,317,000</u>		<u>24,317,000</u>
Iwahig Prison and Penal Farm		13,791,000		13,791,000
Sablayan Prison and Penal Farm		10,526,000		10,526,000
Region VIII - Eastern Visayas		<u>8,856,000</u>		<u>8,856,000</u>
Leyte Regional Prison		8,856,000		8,856,000
Region IX - Zamboanga Peninsula		<u>10,711,000</u>		<u>10,711,000</u>
San Ramon Prison and Penal Farm		10,711,000		10,711,000
Region XI - Davao		<u>18,202,000</u>		<u>18,202,000</u>
Davao Prison and Penal Farm		18,202,000		18,202,000
Operation and Implementation of Agro-Industries Projects		<u>13,534,000</u>		<u>13,534,000</u>
National Capital Region (NCR)		<u>5,503,000</u>		<u>5,503,000</u>
New Bilibid Prison/Correctional Institute for Women		5,503,000		5,503,000
Region IVB - MIMAROPA		<u>3,775,000</u>		<u>3,775,000</u>
Iwahig Prison and Penal Farm		2,199,000		2,199,000
Sablayan Prison and Penal Farm		1,576,000		1,576,000

Region IX - Zamboanga Peninsula		<u>1,777,000</u>		<u>1,777,000</u>
San Ramon Prison and Penal Farm		1,777,000		1,777,000
Region XI - Davao		<u>2,479,000</u>		<u>2,479,000</u>
Davao Prison and Penal Farm		2,479,000		2,479,000
<b>PRISONERS CUSTODY AND SAFEKEEPING PROGRAM</b>	<u>2,182,115,000</u>	<u>1,720,218,000</u>	<u>20,000,000</u>	<u>3,922,333,000</u>
Supervision, Control and Management of National Prisoners	<u>2,182,115,000</u>	<u>1,720,218,000</u>	<u>20,000,000</u>	<u>3,922,333,000</u>
National Capital Region (NCR)	<u>2,163,823,000</u>	<u>1,079,952,000</u>	<u>20,000,000</u>	<u>3,263,775,000</u>
New Bilibid Prison/Correctional Institute for Women	2,163,823,000	1,079,952,000	20,000,000	3,263,775,000
Region IVB - MIMAROPA	<u>4,623,000</u>	<u>218,190,000</u>		<u>222,813,000</u>
Iwahig Prison and Penal Farm	4,044,000	113,679,000		117,723,000
Sablayan Prison and Penal Farm	579,000	104,511,000		105,090,000
Region VIII - Eastern Visayas	<u>1,915,000</u>	<u>91,467,000</u>		<u>93,382,000</u>
Leyte Regional Prison	1,915,000	91,467,000		93,382,000
Region IX - Zamboanga Peninsula	<u>4,682,000</u>	<u>69,996,000</u>		<u>74,678,000</u>
San Ramon Prison and Penal Farm	4,682,000	69,996,000		74,678,000
Region XI - Davao	<u>7,072,000</u>	<u>260,613,000</u>		<u>267,685,000</u>
Davao Prison and Penal Farm	7,072,000	260,613,000		267,685,000
Sub-total, Operations	<u>2,182,115,000</u>	<u>1,856,704,000</u>	<u>20,000,000</u>	<u>4,058,819,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 3,317,790,000</u></u>	<u><u>P 1,926,319,000</u></u>	<u><u>P 20,000,000</u></u>	<u><u>P 5,264,109,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,351

Total Permanent Positions

60,351

Other Compensation Common to All

Personnel Economic Relief Allowance

3,984

Representation Allowance

774

Transportation Allowance

774



GENERAL APPROPRIATIONS ACT, FY 2022

Clothing and Uniform Allowance	996
Mid-Year Bonus - Civilian	5,029
Year End Bonus	5,029
Cash Gift	830
Productivity Enhancement Incentive	830
Step Increment	151
<b>Total Other Compensation Common to All</b>	<b>18,397</b>
<b>Other Compensation for Specific Groups</b>	
Hazard Duty Pay	2,146
Other Personnel Benefits	1,958
<b>Total Other Compensation for Specific Groups</b>	<b>4,104</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	199
PhilHealth Contributions	954
Employees Compensation Insurance Premiums	199
Loyalty Award - Civilian	50
<b>Total Other Benefits</b>	<b>1,402</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	1,465,144
Creation of New Positions	288,647
<b>Total Basic Pay</b>	<b>1,753,791</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	89,544
Clothing/Uniform Allowance	36,508
Subsistence Allowance	204,272
Laundry Allowance	1,435
Quarters Allowance	19,459
Longevity Pay	5,899
Mid-Year Bonus - Military/Uniformed Personnel	122,095
Year End Bonus	122,095
Cash Gift	18,655
Productivity Enhancement Incentive	18,655
<b>Total Other Compensation Common to All</b>	<b>638,617</b>
<b>Other Compensation for Specific Groups</b>	
Hazard Duty Pay	24,177
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	763,486
<b>Total Other Compensation for Specific Groups</b>	<b>787,663</b>

<b>Other Benefits</b>	
Special Group Term Insurance	269
PAG-IBIG Contributions	4,477
PhilHealth Contributions	25,583
Employees Compensation Insurance Premiums	4,477
Terminal Leave	18,659
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<b>Total Other Benefits</b>	<b>53,465</b>
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<b>Total Personnel Services</b>	<b>3,317,790</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	60,243
Training and Scholarship Expenses	8,597
Supplies and Materials Expenses	1,685,917
Utility Expenses	83,278
Communication Expenses	7,809
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,952
Repairs and Maintenance	56,102
Financial Assistance/Subsidy	912
Taxes, Insurance Premiums and Other Fees	1,461
Other Maintenance and Operating Expenses	
Advertising Expenses	899
Printing and Publication Expenses	1,267
Representation Expenses	4,562
Rent/Lease Expenses	1,866
Membership Dues and Contributions to Organizations	182
Subscription Expenses	1,609
Donations	821
Other Maintenance and Operating Expenses	4,563
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<b>Total Maintenance and Other Operating Expenses</b>	<b>1,926,319</b>
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<b>Total Current Operating Expenditures</b>	<b>5,244,109</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,000
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<b>Total Capital Outlays</b>	<b>20,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>5,264,109</b>
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**C. BUREAU OF IMMIGRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,593,299,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 182,493,000	P 155,284,000	P 80,610,000	P 418,387,000
Operations	<u>842,464,000</u>	<u>332,448,000</u>		<u>1,174,912,000</u>
<b>BORDER CONTROL AND MANAGEMENT PROGRAM</b>	<u>842,464,000</u>	<u>332,448,000</u>		<u>1,174,912,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 1,024,957,000</u></u>	<u><u>P 487,732,000</u></u>	<u><u>P 80,610,000</u></u>	<u><u>P 1,593,299,000</u></u>

**Special Provision(s)**

1. **Immigration Fees and Collections.** Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 164,632,000	P 155,284,000	P 80,610,000	P 400,526,000
Administration of Personnel Benefits	<u>17,861,000</u>			<u>17,861,000</u>
Sub-total, General Administration and Support	<u>182,493,000</u>	<u>155,284,000</u>	<u>80,610,000</u>	<u>418,387,000</u>
Operations				
Immigration Enforcement and Border Control Effectively and Efficiently Administered	<u>842,464,000</u>	<u>332,448,000</u>		<u>1,174,912,000</u>
<b>BORDER CONTROL AND MANAGEMENT PROGRAM</b>	<u>842,464,000</u>	<u>332,448,000</u>		<u>1,174,912,000</u>
Registration of Aliens	45,026,000	11,529,000		56,555,000

Immigration, Deportation and Other Related Activities	762,418,000	212,602,000	975,020,000
Intelligence and Security Services	35,020,000	34,146,000	69,166,000
<b>Project(s)</b>			
Locally-Funded Projects		<u>74,171,000</u>	<u>74,171,000</u>
Enhancement of Border Management Information System (BMIS)		71,801,000	71,801,000
Philippine Anti-Illegal Drugs Strategy		<u>2,370,000</u>	<u>2,370,000</u>
Sub-total, Operations	<u>842,464,000</u>	<u>332,448,000</u>	<u>1,174,912,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,024,957,000</u></b>	<b>P <u>487,732,000</u></b>	<b>P <u>80,610,000</u></b>
			<b>P <u>1,593,299,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

689,473

Total Permanent Positions

689,473

Other Compensation Common to All

Personnel Economic Relief Allowance

48,648

Representation Allowance

732

Transportation Allowance

732

Clothing and Uniform Allowance

12,162

Honoraria

600

Mid-Year Bonus - Civilian

57,455

Year End Bonus

57,455

Cash Gift

10,135

Productivity Enhancement Incentive

10,135

Step Increment

1,724

Total Other Compensation Common to All

199,778

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

453

Total Other Compensation for Specific Groups

453

Other Benefits

PAG-IBIG Contributions

2,433

PhilHealth Contributions

11,958

Employees Compensation Insurance Premiums

2,433

Loyalty Award - Civilian	1,730
Terminal Leave	17,861
<b>Total Other Benefits</b>	<b>36,415</b>
<b>Non-Permanent Positions</b>	<b>98,838</b>
<b>Total Personnel Services</b>	<b>1,024,957</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	96,272
Training and Scholarship Expenses	15,600
Supplies and Materials Expenses	104,675
Utility Expenses	28,438
Communication Expenses	106,061
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,669
General Services	61,939
Repairs and Maintenance	12,774
Taxes, Insurance Premiums and Other Fees	2,900
Other Maintenance and Operating Expenses	
Advertising Expenses	1,671
Printing and Publication Expenses	5,500
Representation Expenses	6,880
Transportation and Delivery Expenses	44
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3,100
<b>Total Maintenance and Other Operating Expenses</b>	<b>487,732</b>
<b>Total Current Operating Expenditures</b>	<b>1,512,689</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	31,950
Transportation Equipment Outlay	48,660
<b>Total Capital Outlays</b>	<b>80,610</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,593,299</b>

**D. LAND REGISTRATION AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,160,277,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

General Administration and Support	P	118,759,000	P	P	118,759,000	
Support to Operations		48,550,000			48,550,000	
Operations		<u>931,090,000</u>	<u>61,878,000</u>		<u>992,968,000</u>	
<b>LAND TITLING AND REGISTRATION PROGRAM</b>		<u>931,090,000</u>	<u>61,878,000</u>		<u>992,968,000</u>	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,098,399,000</u></b>	<b>P</b>	<b><u>61,878,000</u></b>	<b>P</b>	<b><u>1,160,277,000</u></b>

**Special Provision(s)**

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, Five Hundred Fifty Eight Million Three Hundred Seventy Thousand Pesos (P558,370,000) shall be used for MOOE of the Land Registration Authority (LRA) sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 s. 1987.

2. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Fifty One Million Five Hundred Twenty Five Thousand Pesos (P151,525,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
<b>PROGRAMS</b>					
<b>General Administration and Support</b>					
General Management and Supervision	P	79,408,000	P	P	79,408,000
Administration of Personnel Benefits		<u>39,351,000</u>			<u>39,351,000</u>
Sub-total, General Administration and Support		<u>118,759,000</u>			<u>118,759,000</u>
<b>Support to Operations</b>					
Statistical Services		8,509,000			8,509,000
Information Systems Development and Maintenance		14,872,000			14,872,000
Legal Services		<u>25,169,000</u>			<u>25,169,000</u>
Sub-total, Support to Operations		<u>48,550,000</u>			<u>48,550,000</u>
<b>Operations</b>					
Land Registration Services Effectively Delivered		<u>931,090,000</u>	<u>61,878,000</u>		<u>992,968,000</u>
<b>LAND TITLING AND REGISTRATION PROGRAM</b>		<u>931,090,000</u>	<u>61,878,000</u>		<u>992,968,000</u>
Issuance of Registration Decrees and Certificates of Title		312,035,000			312,035,000

GENERAL APPROPRIATIONS ACT, FY 2022

Registration of Voluntary and Involuntary Deeds/Instruments	529,408,000		529,408,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	<u>89,647,000</u>	<u>61,878,000</u>	<u>151,525,000</u>
Sub-total, Operations	<u>931,090,000</u>	<u>61,878,000</u>	<u>992,968,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,098,399,000</u></b>	<b>P <u>61,878,000</u></b>	<b>P <u>1,160,277,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

722,651

## Total Permanent Positions

722,651

## Other Compensation Common to All

## Personnel Economic Relief Allowance

51,600

## Representation Allowance

7,416

## Transportation Allowance

7,416

## Clothing and Uniform Allowance

12,900

## Honoraria

4,073

## Mid-Year Bonus - Civilian

60,222

## Year End Bonus

60,222

## Cash Gift

10,750

## Productivity Enhancement Incentive

10,750

## Step Increment

1,806

## Total Other Compensation Common to All

227,155

## Other Compensation for Specific Groups

## Longevity Pay

1,189

## Total Other Compensation for Specific Groups

1,189

## Other Benefits

## PAG-IBIG Contributions

2,580

## PhilHealth Contributions

11,921

## Employees Compensation Insurance Premiums

2,580

## Loyalty Award - Civilian

1,325

## Terminal Leave

39,351

## Total Other Benefits

57,757

Non-Permanent Positions	<u>89,647</u>
Total Personnel Services	<u>1,098,399</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	774
Training and Scholarship Expenses	176
Supplies and Materials Expenses	2,605
Utility Expenses	1,161
Communication Expenses	1,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	384
Taxes, Insurance Premiums and Other Fees	51,763
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	<u>1,276</u>
Total Maintenance and Other Operating Expenses	<u>61,878</u>
Total Current Operating Expenditures	<u>1,160,277</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>1,160,277</u></u>

**E. NATIONAL BUREAU OF INVESTIGATION**

For general administration and support, and operations, as indicated hereunder . . . . . P 2,325,314,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 203,302,000	P 475,390,000	P	P 678,692,000
Operations	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 1,073,382,000</u></u>	<u><u>P 831,185,000</u></u>	<u><u>P 420,747,000</u></u>	<u><u>P 2,325,314,000</u></u>

**Special Provision(s)**

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.



2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 181,663,000	P 475,390,000	P	P 657,053,000
Administration of Personnel Benefits	<u>21,639,000</u>	<u></u>	<u></u>	<u>21,639,000</u>
Sub-total, General Administration and Support	<u>203,302,000</u>	<u>475,390,000</u>	<u></u>	<u>678,692,000</u>
<b>Operations</b>				
Efficient and Effective Investigation Ensured	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
<b>CRIME DETECTION AND INVESTIGATION PROGRAM</b>	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
Investigation and Detection of Crimes and Other Related Activities	705,156,000	135,566,000	246,015,000	1,086,737,000
Scientific Criminal Investigation Services	105,089,000	53,101,000	82,630,000	240,820,000
Criminal Records Management and Modernization Activities	<u>59,835,000</u>	<u>167,128,000</u>	<u>92,102,000</u>	<u>319,065,000</u>
Sub-total, Operations	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 1,073,382,000</u>	<u>P 831,185,000</u>	<u>P 420,747,000</u>	<u>P 2,325,314,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>771,553</u>
<b>Total Permanent Positions</b>	<u>771,553</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	34,992
Representation Allowance	11,940
Transportation Allowance	11,838
Clothing and Uniform Allowance	8,748
Mid-Year Bonus - Civilian	64,295
Year End Bonus	64,295
Cash Gift	7,290
Productivity Enhancement Incentive	7,290
Step Increment	<u>1,929</u>
<b>Total Other Compensation Common to All</b>	<u>212,617</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	12,110
Hazard Duty Pay	<u>25,968</u>
<b>Total Other Compensation for Specific Groups</b>	<u>38,078</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,749
PhilHealth Contributions	11,912
Employees Compensation Insurance Premiums	1,749
Loyalty Award - Civilian	1,395
Terminal Leave	<u>21,639</u>
<b>Total Other Benefits</b>	<u>38,444</u>
<b>Non-Permanent Positions</b>	<u>12,690</u>
<b>Total Personnel Services</b>	<u>1,073,382</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	33,025
Training and Scholarship Expenses	19,495
Supplies and Materials Expenses	139,709
Utility Expenses	47,731
Communication Expenses	22,782
Awards/Rewards and Prizes	264
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	185,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	108,213
General Services	9,814
Repairs and Maintenance	15,968
Financial Assistance/Subsidy	176
Taxes, Insurance Premiums and Other Fees	1,197
Other Maintenance and Operating Expenses	
Advertising Expenses	795
Printing and Publication Expenses	1,007
Representation Expenses	915

Transportation and Delivery Expenses	3,986
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	441
Subscription Expenses	15,367
Other Maintenance and Operating Expenses	<u>986</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>831,185</u>
<b>Total Current Operating Expenditures</b>	<u>1,904,567</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	27,500
Machinery and Equipment Outlay	356,609
Transportation Equipment Outlay	11,250
Furniture, Fixtures and Books Outlay	5,000
Intangible Assets Outlay	<u>20,388</u>
<b>Capital Outlays</b>	<u>420,747</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>2,325,314</u></u>

**F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION**

For general administration and support, and operations, as indicated hereunder . . . . . P 68,574,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 7,352,000	P 22,155,000	P	29,507,000
Operations	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
<b>ADR ADVOCACY AND DEVELOPMENT PROGRAM</b>	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 20,701,000</u></u>	<u><u>P 47,873,000</u></u>	<u><u>P</u></u>	<u><u>68,574,000</u></u>

**Special Provision(s)**

1. **Alternative Dispute Resolution Training for Mediation Services.** The Office for Alternative Dispute Resolution (OADR) shall prioritize alternative dispute resolution training for Negosyo Centers established by the Department of Trade and Industry to support resumption of financial services for micro, small and medium enterprises.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 7,352,000	P 22,155,000		P 29,507,000
Sub-total, General Administration and Support	<u>7,352,000</u>	<u>22,155,000</u>		<u>29,507,000</u>
Operations				
Use of Alternative Dispute Resolution (ADR) effectively promoted and developed	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
<b>ADR ADVOCACY AND DEVELOPMENT PROGRAM</b>	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
ADR advocacy and development services for public and private sectors	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
Sub-total, Operations	<u>13,349,000</u>	<u>25,718,000</u>		<u>39,067,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 20,701,000</u></u>	<u><u>P 47,873,000</u></u>		<u><u>P 68,574,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

15,954

Total Permanent Positions

15,954

Other Compensation Common to All

- Personnel Economic Relief Allowance
- Representation Allowance
- Transportation Allowance
- Clothing and Uniform Allowance
- Mid-Year Bonus - Civilian
- Year End Bonus
- Cash Gift
- Productivity Enhancement Incentive
- Step Increment

624

354

354

156

1,330

1,330

130

130

40

Total Other Compensation Common to All

4,448

<b>Other Benefits</b>	
PAG-IBIG Contributions	32
PhilHealth Contributions	235
Employees Compensation Insurance Premiums	<u>32</u>
<b>Total Other Benefits</b>	<u>299</u>
<b>Total Personnel Services</b>	<u>20,701</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,935
Training and Scholarship Expenses	11,514
Supplies and Materials Expenses	5,954
Utility Expenses	2,262
Communication Expenses	970
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	451
Professional Services	5,903
General Services	791
Repairs and Maintenance	538
Taxes, Insurance Premiums and Other Fees	42
Other Maintenance and Operating Expenses	
Advertising Expenses	3,206
Printing and Publication Expenses	2,138
Representation Expenses	2,708
Rent/Lease Expenses	4,964
Membership Dues and Contributions to Organizations	46
Subscription Expenses	<u>451</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>47,873</u>
<b>Total Current Operating Expenditures</b>	<u>68,574</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>68,574</u></u>

**G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL**

For general administration and support, and operations, as indicated hereunder . . . . . P 210,559,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 41,882,000	P 16,105,000	P 4,635,000	P 62,622,000

Operations	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>173,749,000</u></b>	<b>P <u>29,075,000</u></b>	<b>P <u>7,735,000</u></b>	<b>P <u>210,559,000</u></b>

**Special Provision(s)**

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 34,297,000	P 16,105,000	P 4,635,000	P 55,037,000
Administration of Personnel Benefits	<u>7,585,000</u>			<u>7,585,000</u>
Sub-total, General Administration and Support	<u>41,882,000</u>	<u>16,105,000</u>	<u>4,635,000</u>	<u>62,622,000</u>
Operations				
Efficient Legal Services for Government Corporations Ensured	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
Legal Services to GOCCs	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
Sub-total, Operations	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>173,749,000</u></b>	<b>P <u>29,075,000</u></b>	<b>P <u>7,735,000</u></b>	<b>P <u>210,559,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2022

Basic Salary	116,475
<b>Total Permanent Positions</b>	<b>116,475</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,904
Representation Allowance	6,132
Transportation Allowance	6,132
Clothing and Uniform Allowance	726
Mid-Year Bonus - Civilian	9,706
Year End Bonus	9,706
Cash Gift	605
Productivity Enhancement Incentive	605
Step Increment	291
<b>Total Other Compensation Common to All</b>	<b>36,807</b>
<b>Other Compensation for Specific Groups</b>	
Longevity Pay	2,621
<b>Total Other Compensation for Specific Groups</b>	<b>2,621</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	145
PhilHealth Contributions	1,214
Employees Compensation Insurance Premiums	145
Loyalty Award - Civilian	100
Terminal Leave	7,585
<b>Total Other Benefits</b>	<b>9,189</b>
<b>Non-Permanent Positions</b>	<b>8,657</b>
<b>Total Personnel Services</b>	<b>173,749</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	543
Training and Scholarship Expenses	2,883
Supplies and Materials Expenses	4,315
Utility Expenses	2,747
Communication Expenses	3,454
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	700
General Services	360
Repairs and Maintenance	326
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	27
Rent/Lease Expenses	10,341

Subscription Expenses	1,487
Other Maintenance and Operating Expenses	<u>160</u>
Total Maintenance and Other Operating Expenses	<u>29,075</u>
Total Current Operating Expenditures	<u>202,824</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,635
Transportation Equipment Outlay	<u>3,100</u>
Total Capital Outlays	<u>7,735</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>210,559</u></u>

**H. OFFICE OF THE SOLICITOR GENERAL**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,194,322,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 120,065,000	P 99,776,000	P 29,000,000	P 248,841,000
Operations	<u>784,765,000</u>	<u>160,716,000</u>		<u>945,481,000</u>
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	<u>784,765,000</u>	<u>160,716,000</u>		<u>945,481,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 904,830,000</u></u>	<u><u>P 260,492,000</u></u>	<u><u>29,000,000</u></u>	<u><u>P 1,194,322,000</u></u>

**Special Provision(s)**

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.



**4. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 120,065,000	P 99,776,000	29,000,000	P 248,841,000
Sub-total, General Administration and Support	120,065,000	99,776,000	29,000,000	248,841,000
Operations				
Efficient Legal Service for Government and the Public Ensured	784,765,000	160,716,000		945,481,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	784,765,000	160,716,000		945,481,000
Legal Services to the Government, its Offices and Agencies	784,765,000	160,716,000		945,481,000
Sub-total, Operations	784,765,000	160,716,000		945,481,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 904,830,000</b>	<b>P 260,492,000</b>	<b>P 29,000,000</b>	<b>P 1,194,322,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

690,241

Total Permanent Positions

690,241

Other Compensation Common to All

Personnel Economic Relief Allowance

19,800

Representation Allowance

24,648

Transportation Allowance

24,648

Clothing and Uniform Allowance

4,950

Mid-Year Bonus - Civilian

57,520

Year End Bonus

57,520

Cash Gift

4,125

Productivity Enhancement Incentive

4,125

Step Increment

1,726

Total Other Compensation Common to All

199,062

<b>Other Compensation for Specific Groups</b>	
Longevity Pay	5,091
	<u>5,091</u>
<b>Total Other Compensation for Specific Groups</b>	
	<u>5,091</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	990
PhilHealth Contributions	8,016
Employees Compensation Insurance Premiums	990
Loyalty Award - Civilian	440
	<u>440</u>
<b>Total Other Benefits</b>	<b>10,436</b>
	<u>10,436</u>
<b>Total Personnel Services</b>	<b>904,830</b>
	<u>904,830</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,000
Training and Scholarship Expenses	18,580
Supplies and Materials Expenses	19,804
Utility Expenses	21,985
Communication Expenses	20,408
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	701
General Services	18,518
Repairs and Maintenance	18,109
Taxes, Insurance Premiums and Other Fees	1,310
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	1,012
Rent/Lease Expenses	64,485
Subscription Expenses	50,832
Other Maintenance and Operating Expenses	14,612
	<u>14,612</u>
<b>Total Maintenance and Other Operating Expenses</b>	<b>260,492</b>
	<u>260,492</u>
<b>Total Current Operating Expenditures</b>	<b>1,165,322</b>
	<u>1,165,322</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,000
Transportation Equipment Outlay	13,000
Furniture, Fixtures and Books Outlay	1,000
	<u>1,000</u>
<b>Total Capital Outlays</b>	<b>29,000</b>
	<u>29,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,194,322</b>
	<u><u>1,194,322</u></u>

**I. PAROLE AND PROBATION ADMINISTRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,005,474,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 77,713,000	P 19,358,000	P 57,293,000	P 154,364,000
Operations	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>	<u>851,110,000</u>
PAROLE AND PROBATION PROGRAM	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>	<u>851,110,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 744,263,000</u></u>	<u><u>P 150,918,000</u></u>	<u><u>P 110,293,000</u></u>	<u><u>P 1,005,474,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>59,168,000</u>	P <u>19,358,000</u>	P <u>57,293,000</u>	P <u>135,819,000</u>
National Capital Region (NCR)	<u>59,168,000</u>	<u>19,358,000</u>	<u>57,293,000</u>	<u>135,819,000</u>
Central Office	59,168,000	19,358,000	57,293,000	135,819,000
Administration of Personnel Benefits	<u>18,545,000</u>			<u>18,545,000</u>
National Capital Region (NCR)	<u>18,545,000</u>			<u>18,545,000</u>
Central Office	<u>18,545,000</u>			<u>18,545,000</u>
Sub-total, General Administration and Support	<u>77,713,000</u>	<u>19,358,000</u>	<u>57,293,000</u>	<u>154,364,000</u>
Operations				
Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>	<u>851,110,000</u>
PAROLE AND PROBATION PROGRAM	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>	<u>851,110,000</u>
Administration of the Parole and Probation System	<u>666,550,000</u>	<u>111,216,000</u>		<u>777,766,000</u>

National Capital Region (NCR)	<u>85,560,000</u>	<u>11,679,000</u>	<u>97,239,000</u>
Regional Office - NCR	85,560,000	11,679,000	97,239,000
Region I - Ilocos	<u>40,427,000</u>	<u>6,298,000</u>	<u>46,725,000</u>
Regional Office - I	40,427,000	6,298,000	46,725,000
Cordillera Administrative Region (CAR)	<u>25,392,000</u>	<u>4,395,000</u>	<u>29,787,000</u>
Regional Office - CAR	25,392,000	4,395,000	29,787,000
Region II - Cagayan Valley	<u>30,943,000</u>	<u>4,717,000</u>	<u>35,660,000</u>
Regional Office - II	30,943,000	4,717,000	35,660,000
Region III - Central Luzon	<u>54,001,000</u>	<u>8,545,000</u>	<u>62,546,000</u>
Regional Office - III	54,001,000	8,545,000	62,546,000
Region IVA - CALABARZON	<u>57,070,000</u>	<u>8,635,000</u>	<u>65,705,000</u>
Regional Office - IVA	57,070,000	8,635,000	65,705,000
Region IVB - MIMAROPA	<u>24,944,000</u>	<u>5,392,000</u>	<u>30,336,000</u>
Regional Office - IVB	24,944,000	5,392,000	30,336,000
Region V - Bicol	<u>40,161,000</u>	<u>5,030,000</u>	<u>45,191,000</u>
Regional Office - V	40,161,000	5,030,000	45,191,000
Region VI - Western Visayas	<u>53,407,000</u>	<u>11,441,000</u>	<u>64,848,000</u>
Regional Office - VI	53,407,000	11,441,000	64,848,000
Region VII - Central Visayas	<u>63,034,000</u>	<u>11,174,000</u>	<u>74,208,000</u>
Regional Office - VII	63,034,000	11,174,000	74,208,000
Region VIII - Eastern Visayas	<u>44,739,000</u>	<u>5,772,000</u>	<u>50,511,000</u>
Regional Office - VIII	44,739,000	5,772,000	50,511,000
Region IX - Zamboanga Peninsula	<u>25,509,000</u>	<u>5,289,000</u>	<u>30,798,000</u>
Regional Office - IX	25,509,000	5,289,000	30,798,000
Region X - Northern Mindanao	<u>38,624,000</u>	<u>6,826,000</u>	<u>45,450,000</u>
Regional Office - X	38,624,000	6,826,000	45,450,000
Region XI - Davao	<u>43,700,000</u>	<u>5,450,000</u>	<u>49,150,000</u>
Regional Office - XI	43,700,000	5,450,000	49,150,000
Region XII - SOCCSKSARGEN	<u>17,385,000</u>	<u>6,176,000</u>	<u>23,561,000</u>
Regional Office - XII	17,385,000	6,176,000	23,561,000

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Region XIII - Caraga	<u>21,654,000</u>	<u>4,397,000</u>	<u>26,051,000</u>
Regional Office - XIII	21,654,000	4,397,000	26,051,000
<b>Project(s)</b>			
Locally-Funded Project(s)		<u>20,344,000</u>	<u>53,000,000</u>
Automation of Parole and Probation Caseload Management Information System		<u>18,503,000</u>	<u>18,503,000</u>
National Capital Region (NCR)		<u>18,503,000</u>	<u>18,503,000</u>
Central Office		18,503,000	18,503,000
Construction of DOJ-PPA R - III Regional Office			<u>23,000,000</u>
Region III - Central Luzon			<u>23,000,000</u>
Regional Office - III			23,000,000
Construction of DOJ-PPA R - IX Regional Office			<u>30,000,000</u>
Region IX - Zamboanga Peninsula			<u>30,000,000</u>
Regional Office - IX			30,000,000
Philippine Anti-illegal Drugs Strategy		<u>1,841,000</u>	<u>1,841,000</u>
National Capital Region (NCR)		<u>1,841,000</u>	<u>1,841,000</u>
Central Office		<u>1,841,000</u>	<u>1,841,000</u>
Sub-total, Operations	<u>666,550,000</u>	<u>131,560,000</u>	<u>53,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>744,263,000</u></b>	<b>P <u>150,918,000</u></b>	<b>P <u>110,293,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

541,629

Total Permanent Positions

541,629

Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance

23,328  
11,736

Transportation Allowance	11,736
Clothing and Uniform Allowance	5,832
Honoraria	2,200
Mid-Year Bonus - Civilian	45,134
Year End Bonus	45,134
Cash Gift	4,860
Productivity Enhancement Incentive	4,860
Step Increment	1,356
	<hr/>
Total Other Compensation Common to All	156,176
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Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	16,372
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Total Other Compensation for Specific Groups	16,372
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Other Benefits	
PAG-IBIG Contributions	1,166
PhilHealth Contributions	8,504
Employees Compensation Insurance Premiums	1,166
Loyalty Award - Civilian	705
Terminal Leave	18,545
	<hr/>
Total Other Benefits	30,086
	<hr/>
Total Personnel Services	744,263
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	24,527
Training and Scholarship Expenses	16,441
Supplies and Materials Expenses	21,584
Utility Expenses	10,849
Communication Expenses	27,880
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,854
Professional Services	20,868
General Services	12,739
Repairs and Maintenance	3,802
Taxes, Insurance Premiums and Other Fees	703
Other Maintenance and Operating Expenses	
Advertising Expenses	23
Printing and Publication Expenses	823
Representation Expenses	798
Rent/Lease Expenses	7,075
Subscription Expenses	952
	<hr/>
Total Maintenance and Other Operating Expenses	150,918
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Total Current Operating Expenditures	895,181
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	53,000

Machinery and Equipment Outlay	57,293
Total Capital Outlays	110,293
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,005,474</b>

**J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 160,007,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 63,052,000	P 20,861,000	P 5,422,000	P 89,335,000
Operations	39,221,000	31,451,000		70,672,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	39,221,000	31,451,000		70,672,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 102,273,000</b>	<b>P 52,312,000</b>	<b>P 5,422,000</b>	<b>P 160,007,000</b>

**Special Provision(s)**

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: *Provided*, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 62,570,000	P 20,861,000	P 5,422,000	P 88,853,000
Administration of Personnel Benefits	482,000			482,000
Sub-total, General Administration and Support	63,052,000	20,861,000	5,422,000	89,335,000

## Operations

Ill-Gotten Wealth Effectively and Efficiently Recovered	<u>39,221,000</u>	<u>31,451,000</u>	<u>70,672,000</u>
<b>ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM</b>	<u>39,221,000</u>	<u>31,451,000</u>	<u>70,672,000</u>
Recovery of Ill-gotten Wealth	<u>39,221,000</u>	<u>31,451,000</u>	<u>70,672,000</u>
Sub-total, Operations	<u>39,221,000</u>	<u>31,451,000</u>	<u>70,672,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>102,273,000</u></b>	<b>P <u>52,312,000</u></b>	<b>P <u>5,422,000</u></b>
			<b>P <u>160,007,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>57,219</u>
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Total Permanent Positions	<u>57,219</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,944
Representation Allowance	1,476
Transportation Allowance	1,476
Clothing and Uniform Allowance	486
Honoraria	600
Mid-Year Bonus - Civilian	4,768
Year End Bonus	4,768
Cash Gift	405
Productivity Enhancement Incentive	405
Step Increment	<u>143</u>

Total Other Compensation Common to All	<u>16,471</u>
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## Other Benefits

PAG-IBIG Contributions	98
PhilHealth Contributions	775
Employees Compensation Insurance Premiums	98
Loyalty Award - Civilian	30
Terminal Leave	<u>482</u>

Total Other Benefits	<u>1,483</u>
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Non-Permanent Positions	<u>27,100</u>
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Total Personnel Services	<u>102,273</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	2,149
Training and Scholarship Expenses	1,461
Supplies and Materials Expenses	5,651
Utility Expenses	4,944
Communication Expenses	3,828
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	8,650
Repairs and Maintenance	3,960
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	272
Printing and Publication Expenses	58
Representation Expenses	788
Transportation and Delivery Expenses	58
Rent/Lease Expenses	950
Subscription Expenses	663
Other Maintenance and Operating Expenses	440

Total Maintenance and Other Operating Expenses 52,312

Total Current Operating Expenditures 154,585

**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,072
Transportation Equipment Outlay	4,350

Total Capital Outlays 5,422

**TOTAL NEW APPROPRIATIONS** 160,007

**K. PUBLIC ATTORNEY'S OFFICE**

For general administration and support, and operations, as indicated hereunder . . . . . P 4,747,696,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 225,514,000	P 18,723,000	P 1,800,000	P 246,037,000
Operations	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
<b>PUBLIC LEGAL ASSISTANCE PROGRAM</b>	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 4,605,332,000</u></u>	<u><u>P 140,564,000</u></u>	<u><u>P 1,800,000</u></u>	<u><u>P 4,747,696,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 218,781,000	P 18,723,000	P 1,800,000	P 239,304,000
Administration of Personnel Benefits	<u>6,733,000</u>			<u>6,733,000</u>
Sub-total, General Administration and Support	<u>225,514,000</u>	<u>18,723,000</u>	<u>1,800,000</u>	<u>246,037,000</u>
Operations				
Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
PUBLIC LEGAL ASSISTANCE PROGRAM	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
Sub-total, Operations	<u>4,379,818,000</u>	<u>121,841,000</u>		<u>4,501,659,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 4,605,332,000</u></u>	<u><u>P 140,564,000</u></u>	<u><u>P 1,800,000</u></u>	<u><u>P 4,747,696,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,395,464

Total Permanent Positions

3,395,464

**Other Compensation Common to All**

Personnel Economic Relief Allowance	78,624
Representation Allowance	190,482
Transportation Allowance	190,482
Clothing and Uniform Allowance	19,656
Mid-Year Bonus - Civilian	282,955
Year End Bonus	282,955
Cash Gift	16,380
Productivity Enhancement Incentive	16,380
Step Increment	8,489

**Total Other Compensation Common to All** 1,086,403

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	1,057
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	57,912
Anniversary Bonus - Civilian	9,786

**Total Other Compensation for Specific Groups** 69,331

**Other Benefits**

PAG-IBIG Contributions	3,931
PhilHealth Contributions	37,779
Employees Compensation Insurance Premiums	3,931
Loyalty Award - Civilian	1,760
Terminal Leave	6,733

**Total Other Benefits** 54,134

**Total Personnel Services** 4,605,332

**Maintenance and Other Operating Expenses**

Travelling Expenses	7,569
Training and Scholarship Expenses	8,032
Supplies and Materials Expenses	75,304
Utility Expenses	11,805
Communication Expenses	7,019
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,856
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	115
Printing and Publication Expenses	409
Representation Expenses	2,307
Transportation and Delivery Expenses	819
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063

Total Maintenance and Other Operating Expenses	<u>140,564</u>
Total Current Operating Expenditures	<u>4,745,896</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,800</u>
Total Capital Outlays	<u>1,800</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>4,747,696</u></u>

**GENERAL SUMMARY  
DEPARTMENT OF JUSTICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 6,734,179,000	P 711,505,000	P 71,874,000	P 7,517,558,000
B. BUREAU OF CORRECTIONS	3,317,790,000	1,926,319,000	20,000,000	5,264,109,000
C. BUREAU OF IMMIGRATION	1,024,957,000	487,732,000	80,610,000	1,593,299,000
D. LAND REGISTRATION AUTHORITY	1,098,399,000	61,878,000		1,160,277,000
E. NATIONAL BUREAU OF INVESTIGATION	1,073,382,000	831,185,000	420,747,000	2,325,314,000
F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION	20,701,000	47,873,000		68,574,000
G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	173,749,000	29,075,000	7,735,000	210,559,000
H. OFFICE OF THE SOLICITOR GENERAL	904,830,000	260,492,000	29,000,000	1,194,322,000
I. PAROLE AND PROBATION ADMINISTRATION	744,263,000	150,918,000	110,293,000	1,005,474,000
J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	102,273,000	52,312,000	5,422,000	160,007,000
K. PUBLIC ATTORNEY'S OFFICE	<u>4,605,332,000</u>	<u>140,564,000</u>	<u>1,800,000</u>	<u>4,747,696,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE</b>	<b>P <u>19,799,855,000</u></b>	<b>P <u>4,699,853,000</u></b>	<b>P <u>747,481,000</u></b>	<b>P <u>25,247,189,000</u></b>