

H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder P 74,337,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 15,269,000	P 12,835,000	P	P 28,104,000
Operations	38,730,000	4,833,000	2,670,000	46,233,000
NATIONAL TAX ADVISORY PROGRAM	38,730,000	4,833,000	2,670,000	46,233,000
TOTAL NEW APPROPRIATIONS	P 53,999,000	P 17,668,000	P 2,670,000	P 74,337,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,269,000	P 12,835,000	P	P 28,104,000
Sub-total, General Administration and Support	15,269,000	12,835,000		28,104,000
Operations				
Philippine Tax System Improved	38,730,000	4,833,000	2,670,000	46,233,000

NATIONAL TAX ADVISORY PROGRAM	<u>38,730,000</u>	<u>4,833,000</u>	<u>2,670,000</u>	<u>46,233,000</u>
Tax System and Tax Policy Structure Studies and Surveys	38,730,000	4,716,000	2,670,000	46,116,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		<u>117,000</u>		<u>117,000</u>
Sub-total, Operations	<u>38,730,000</u>	<u>4,833,000</u>	<u>2,670,000</u>	<u>46,233,000</u>
TOTAL NEW APPROPRIATIONS	P <u>53,999,000</u>	P <u>17,668,000</u>	P <u>2,670,000</u>	P <u>74,337,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,452

Total Permanent Positions

41,452

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

750

Transportation Allowance

750

Clothing and Uniform Allowance

474

Mid-Year Bonus - Civilian

3,454

Year End Bonus

3,454

Cash Gift

395

Productivity Enhancement Incentive

395

Step Increment

104

Total Other Compensation Common to All

11,672

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

23

Laundry Allowance

2

Total Other Compensation for Specific Groups

25

Other Benefits

PAG-IBIG Contributions

95

PhilHealth Contributions

660

Employees Compensation Insurance Premiums

95

Total Other Benefits

850

Total Personnel Services

53,999

GENERAL APPROPRIATIONS ACT, FY 2022

Maintenance and Other Operating Expenses	
Travelling Expenses	300
Training and Scholarship Expenses	863
Supplies and Materials Expenses	1,153
Utility Expenses	2,800
Communication Expenses	1,159
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	150
General Services	706
Repairs and Maintenance	169
Taxes, Insurance Premiums and Other Fees	194
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	88
Rent/Lease Expenses	9,720
Membership Dues and Contributions to Organizations	20
Subscription Expenses	110
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Total Maintenance and Other Operating Expenses	17,668
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Total Current Operating Expenditures	71,667
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,670
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Total Capital Outlays	2,670
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TOTAL NEW APPROPRIATIONS	74,337
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