

**D. BUREAU OF LOCAL GOVERNMENT FINANCE**

For general administration and support, support to operations and operations, including foreign-assisted project(s), as indicated hereunder . . . P 532,485,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 88,363,000	P 27,886,000	P 27,825,000	P 144,074,000
Support to Operations	6,113,000	2,092,000		8,205,000
Operations	<u>107,602,000</u>	<u>272,604,000</u>		<u>380,206,000</u>
LOCAL FINANCE ADMINISTRATION PROGRAM	<u>107,602,000</u>	<u>272,604,000</u>		<u>380,206,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>202,078,000</u></b>	<b>P <u>302,582,000</u></b>	<b>P <u>27,825,000</u></b>	<b>P <u>532,485,000</u></b>

**Special Provision(s)**

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>85,896,000</u>	P <u>27,886,000</u>	P <u>27,825,000</u>	P <u>141,607,000</u>
National Capital Region (NCR)	<u>28,522,000</u>	<u>8,648,000</u>		<u>37,170,000</u>
Central Office	28,522,000	8,648,000		37,170,000
Region I - Ilocos	<u>5,441,000</u>	<u>1,682,000</u>		<u>7,123,000</u>
Regional Office - I	5,441,000	1,682,000		7,123,000

Cordillera Administrative Region (CAR)	<u>5,265,000</u>	<u>1,893,000</u>		<u>7,158,000</u>
Regional Office - CAR	5,265,000	1,893,000		7,158,000
Region II - Cagayan Valley	<u>2,143,000</u>	<u>1,120,000</u>		<u>3,263,000</u>
Regional Office - II	2,143,000	1,120,000		3,263,000
Region III - Central Luzon	<u>4,701,000</u>	<u>938,000</u>		<u>5,639,000</u>
Regional Office - III	4,701,000	938,000		5,639,000
Region IVA - CALABARZON	<u>4,551,000</u>	<u>1,233,000</u>		<u>5,784,000</u>
Regional Office - IVA	4,551,000	1,233,000		5,784,000
Region IVB - MIMAROPA	<u>1,381,000</u>	<u>1,130,000</u>		<u>2,511,000</u>
Regional Office - IVB	1,381,000	1,130,000		2,511,000
Region V - Bicol	<u>2,833,000</u>	<u>796,000</u>		<u>3,629,000</u>
Regional Office - V	2,833,000	796,000		3,629,000
Region VI - Western Visayas	<u>2,858,000</u>	<u>1,402,000</u>		<u>4,260,000</u>
Regional Office - VI	2,858,000	1,402,000		4,260,000
Region VII - Central Visayas	<u>4,684,000</u>	<u>2,102,000</u>		<u>6,786,000</u>
Regional Office - VII	4,684,000	2,102,000		6,786,000
Region VIII - Eastern Visayas	<u>5,428,000</u>	<u>1,361,000</u>		<u>6,789,000</u>
Regional Office - VIII	5,428,000	1,361,000		6,789,000
Region IX - Zamboanga Peninsula	<u>4,427,000</u>	<u>527,000</u>	<u>27,825,000</u>	<u>32,779,000</u>
Regional Office - IX	4,427,000	527,000	27,825,000	32,779,000
Region X - Northern Mindanao	<u>3,761,000</u>	<u>690,000</u>		<u>4,451,000</u>
Regional Office - X	3,761,000	690,000		4,451,000
Region XI - Davao	<u>4,574,000</u>	<u>1,670,000</u>		<u>6,244,000</u>
Regional Office - XI	4,574,000	1,670,000		6,244,000
Region XII - SOCCSKSARGEN	<u>3,329,000</u>	<u>1,352,000</u>		<u>4,681,000</u>
Regional Office - XII	3,329,000	1,352,000		4,681,000
Region XIII - Caraga	<u>1,998,000</u>	<u>1,342,000</u>		<u>3,340,000</u>
Regional Office - XIII	1,998,000	1,342,000		3,340,000

Administration of Personnel Benefits	<u>2,467,000</u>		<u>2,467,000</u>
National Capital Region (NCR)	<u>2,467,000</u>		<u>2,467,000</u>
Central Office	<u>2,467,000</u>		<u>2,467,000</u>
Sub-total, General Administration and Support	<u>88,363,000</u>	<u>27,886,000</u>	<u>144,074,000</u>
Support to Operations			
Agency strategic planning, management information system and public information and legal services	<u>6,113,000</u>	<u>2,092,000</u>	<u>8,205,000</u>
National Capital Region (NCR)	<u>6,113,000</u>	<u>2,092,000</u>	<u>8,205,000</u>
Central Office	<u>6,113,000</u>	<u>2,092,000</u>	<u>8,205,000</u>
Sub-total, Support to Operations	<u>6,113,000</u>	<u>2,092,000</u>	<u>8,205,000</u>
Operations			
Fiscal sustainability of LGUs strengthened	<u>107,602,000</u>	<u>272,604,000</u>	<u>380,206,000</u>
<b>LOCAL FINANCE ADMINISTRATION PROGRAM</b>	<u>107,602,000</u>	<u>272,604,000</u>	<u>380,206,000</u>
<b>LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM</b>	<u>56,767,000</u>	<u>254,406,000</u>	<u>311,173,000</u>
Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	<u>7,210,000</u>	<u>2,059,000</u>	<u>9,269,000</u>
National Capital Region (NCR)	<u>7,210,000</u>	<u>2,059,000</u>	<u>9,269,000</u>
Central Office	<u>7,210,000</u>	<u>2,059,000</u>	<u>9,269,000</u>
Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	<u>45,870,000</u>	<u>16,202,000</u>	<u>62,072,000</u>
National Capital Region (NCR)	<u>8,189,000</u>	<u>5,522,000</u>	<u>13,711,000</u>
Central Office	<u>8,189,000</u>	<u>5,522,000</u>	<u>13,711,000</u>
Region I - Ilocos	<u>2,669,000</u>	<u>855,000</u>	<u>3,524,000</u>
Regional Office - I	<u>2,669,000</u>	<u>855,000</u>	<u>3,524,000</u>
Cordillera Administrative Region (CAR)	<u>1,595,000</u>	<u>663,000</u>	<u>2,258,000</u>
Regional Office - CAR	<u>1,595,000</u>	<u>663,000</u>	<u>2,258,000</u>
Region II - Cagayan Valley	<u>2,268,000</u>	<u>568,000</u>	<u>2,836,000</u>
Regional Office - II	<u>2,268,000</u>	<u>568,000</u>	<u>2,836,000</u>

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Region III - Central Luzon	<u>1,985,000</u>	<u>920,000</u>	<u>2,905,000</u>
Regional Office - III	1,985,000	920,000	2,905,000
Region IVA - CALABARZON	<u>2,717,000</u>	<u>785,000</u>	<u>3,502,000</u>
Regional Office - IVA	2,717,000	785,000	3,502,000
Region IVB - MIMAROPA	<u>1,442,000</u>	<u>955,000</u>	<u>2,397,000</u>
Regional Office - IVB	1,442,000	955,000	2,397,000
Region V - Bicol	<u>3,392,000</u>	<u>739,000</u>	<u>4,131,000</u>
Regional Office - V	3,392,000	739,000	4,131,000
Region VI - Western Visayas	<u>2,837,000</u>	<u>467,000</u>	<u>3,304,000</u>
Regional Office - VI	2,837,000	467,000	3,304,000
Region VII - Central Visayas	<u>3,263,000</u>	<u>502,000</u>	<u>3,765,000</u>
Regional Office - VII	3,263,000	502,000	3,765,000
Region VIII - Eastern Visayas	<u>3,263,000</u>	<u>825,000</u>	<u>4,088,000</u>
Regional Office - VIII	3,263,000	825,000	4,088,000
Region IX - Zamboanga Peninsula	<u>2,281,000</u>	<u>1,045,000</u>	<u>3,326,000</u>
Regional Office - IX	2,281,000	1,045,000	3,326,000
Region X - Northern Mindanao	<u>2,831,000</u>	<u>636,000</u>	<u>3,467,000</u>
Regional Office - X	2,831,000	636,000	3,467,000
Region XI - Davao	<u>3,228,000</u>	<u>423,000</u>	<u>3,651,000</u>
Regional Office - XI	3,228,000	423,000	3,651,000
Region XII - SOCCSKSARGEN	<u>1,505,000</u>	<u>741,000</u>	<u>2,246,000</u>
Regional Office - XII	1,505,000	741,000	2,246,000
Region XIII - Caraga	<u>2,405,000</u>	<u>556,000</u>	<u>2,961,000</u>
Regional Office - XIII	2,405,000	556,000	2,961,000
Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	<u>3,687,000</u>	<u>935,000</u>	<u>4,622,000</u>
National Capital Region (NCR)	<u>3,687,000</u>	<u>935,000</u>	<u>4,622,000</u>
Central Office	3,687,000	935,000	4,622,000
<b>Project(s)</b>			
Foreign-Assisted Project(s)		<u>235,210,000</u>	<u>235,210,000</u>
Local Governance Reform Project		<u>235,210,000</u>	<u>235,210,000</u>

Loan Proceeds		<u>209,923,000</u>	<u>209,923,000</u>
National Capital Region (NCR)		<u>209,923,000</u>	<u>209,923,000</u>
Central Office		209,923,000	209,923,000
GOP Counterpart		<u>25,287,000</u>	<u>25,287,000</u>
National Capital Region (NCR)		<u>25,287,000</u>	<u>25,287,000</u>
Central Office		25,287,000	25,287,000
<b>LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM</b>	<u>50,835,000</u>	<u>18,198,000</u>	<u>69,033,000</u>
<b>LGU training on policies, procedures and other competency requirements of local treasurers and assessors</b>	<u>50,835,000</u>	<u>18,198,000</u>	<u>69,033,000</u>
National Capital Region (NCR)	<u>2,887,000</u>	<u>9,828,000</u>	<u>12,715,000</u>
Central Office	2,887,000	9,828,000	12,715,000
Region I - Ilocos	<u>4,299,000</u>	<u>492,000</u>	<u>4,791,000</u>
Regional Office - I	4,299,000	492,000	4,791,000
Cordillera Administrative Region (CAR)	<u>3,493,000</u>	<u>238,000</u>	<u>3,731,000</u>
Regional Office - CAR	3,493,000	238,000	3,731,000
Region II - Cagayan Valley	<u>3,201,000</u>	<u>381,000</u>	<u>3,582,000</u>
Regional Office - II	3,201,000	381,000	3,582,000
Region III - Central Luzon	<u>2,434,000</u>	<u>523,000</u>	<u>2,957,000</u>
Regional Office - III	2,434,000	523,000	2,957,000
Region IVA - CALABARZON	<u>3,577,000</u>	<u>821,000</u>	<u>4,398,000</u>
Regional Office - IVA	3,577,000	821,000	4,398,000
Region IVB - MIMAROPA	<u>2,106,000</u>	<u>653,000</u>	<u>2,759,000</u>
Regional Office - IVB	2,106,000	653,000	2,759,000
Region V - Bicol	<u>2,799,000</u>	<u>613,000</u>	<u>3,412,000</u>
Regional Office - V	2,799,000	613,000	3,412,000
Region VI - Western Visayas	<u>3,516,000</u>	<u>322,000</u>	<u>3,838,000</u>
Regional Office - VI	3,516,000	322,000	3,838,000
Region VII - Central Visayas	<u>3,207,000</u>	<u>487,000</u>	<u>3,694,000</u>
Regional Office - VII	3,207,000	487,000	3,694,000
Region VIII - Eastern Visayas	<u>2,873,000</u>	<u>769,000</u>	<u>3,642,000</u>

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Regional Office - VIII	2,873,000	769,000	3,642,000
Region IX - Zamboanga Peninsula	<u>3,314,000</u>	<u>893,000</u>	<u>4,207,000</u>
Regional Office - IX	3,314,000	893,000	4,207,000
Region X - Northern Mindanao	<u>2,111,000</u>	<u>623,000</u>	<u>2,734,000</u>
Regional Office - X	2,111,000	623,000	2,734,000
Region XI - Davao	<u>2,426,000</u>	<u>610,000</u>	<u>3,036,000</u>
Regional Office - XI	2,426,000	610,000	3,036,000
Region XII - SOCCSKSARGEN	<u>5,067,000</u>	<u>606,000</u>	<u>5,673,000</u>
Regional Office - XII	5,067,000	606,000	5,673,000
Region XIII - Caraga	<u>3,525,000</u>	<u>339,000</u>	<u>3,864,000</u>
Regional Office - XIII	<u>3,525,000</u>	<u>339,000</u>	<u>3,864,000</u>
Sub-total, Operations	<u>107,602,000</u>	<u>272,604,000</u>	<u>380,206,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>202,078,000</u></b>	<b>P <u>302,582,000</u></b>	<b>P <u>27,825,000</u></b>
			<b>P <u>532,485,000</u></b>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 154,649

Total Permanent Positions 154,649

**Other Compensation Common to All**

Personnel Economic Relief Allowance 7,080

Representation Allowance 1,836

Transportation Allowance 1,836

Clothing and Uniform Allowance 1,770

Mid-Year Bonus - Civilian 12,885

Year End Bonus 12,885

Cash Gift 1,475

Productivity Enhancement Incentive 1,475

Step Increment 387

Total Other Compensation Common to All 41,629

**Other Compensation for Specific Groups**

Anniversary Bonus - Civilian 54

Total Other Compensation for Specific Groups	<u>54</u>
Other Benefits	
PAG-IBIG Contributions	359
PhilHealth Contributions	2,511
Employees Compensation Insurance Premiums	359
Loyalty Award - Civilian	50
Terminal Leave	<u>2,467</u>
Total Other Benefits	<u>5,746</u>
Total Personnel Services	<u>202,078</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,022
Training and Scholarship Expenses	141,323
Supplies and Materials Expenses	8,836
Utility Expenses	3,378
Communication Expenses	3,240
Awards/Rewards and Prizes	372
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,718
Professional Services	69,794
General Services	4,592
Repairs and Maintenance	1,051
Taxes, Insurance Premiums and Other Fees	451
Other Maintenance and Operating Expenses	
Advertising Expenses	125
Printing and Publication Expenses	109
Representation Expenses	195
Rent/Lease Expenses	7,227
Membership Dues and Contributions to Organizations	37
Subscription Expenses	737
Other Maintenance and Operating Expenses	<u>48,375</u>
Total Maintenance and Other Operating Expenses	<u>302,582</u>
Total Current Operating Expenditures	<u>504,660</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	<u>27,825</u>
Total Capital Outlays	<u>27,825</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>532,485</u></u>