

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder P 35,838,789,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 997,808,000	P 550,751,000	P	P 1,548,559,000
Operations	<u>14,542,854,000</u>	<u>16,046,402,000</u>	<u>3,700,974,000</u>	<u>34,290,230,000</u>
AIR FORCES DEFENSE PROGRAM	<u>14,542,854,000</u>	<u>16,046,402,000</u>	<u>3,700,974,000</u>	<u>34,290,230,000</u>
TOTAL NEW APPROPRIATIONS	P <u>15,540,662,000</u>	P <u>16,597,153,000</u>	P <u>3,700,974,000</u>	P <u>35,838,789,000</u>

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of PAF hospital and other PAF treatment facilities, subject to the guidelines to be issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Forty Eight Million Seven Hundred Fifty Four Thousand Pesos (P148,754,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. **Payment Schedule of the Medium Lift Aircraft.** The medium lift aircraft payment schedules shall be subject to the provision on Multi-Year Contract under the General Provisions of this Act.

9. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 699,148,000	P 550,751,000	P	P 1,249,899,000
Administration of Personnel Benefits	298,660,000			298,660,000
Sub-total, General Administration and Support	997,808,000	550,751,000		1,548,559,000
Operations				
Level of mission capability of Air Force Units in air operations attained	14,542,854,000	16,046,402,000	3,700,974,000	34,290,230,000
AIR FORCES DEFENSE PROGRAM	14,542,854,000	16,046,402,000	3,700,974,000	34,290,230,000
Force-Level Support Services	2,838,581,000	289,350,000		3,127,931,000
Force Development	6,720,060,000	10,218,827,000	3,546,225,000	20,485,112,000
Force Sustainment	4,984,213,000	5,538,225,000	154,749,000	10,677,187,000
Sub-total, Operations	14,542,854,000	16,046,402,000	3,700,974,000	34,290,230,000
TOTAL NEW APPROPRIATIONS	P 15,540,662,000	P 16,597,153,000	P 3,700,974,000	P 35,838,789,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>348,277</u>
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Total Permanent Positions	<u>348,277</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	29,568
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	7,392
Mid-Year Bonus - Civilian	29,022
Year End Bonus	29,022
Cash Gift	6,160
Productivity Enhancement Incentive	6,160
Step Increment	<u>870</u>

Total Other Compensation Common to All	<u>108,554</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	35,832
Longevity Pay	3,908
Lump-sum for filling of Positions-Civilian	30,208
Anniversary Bonus-Civilian	<u>3,696</u>

Total Other Compensation for Specific Groups	<u>73,644</u>
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Other Benefits

PAG-IBIG Contributions	1,479
PhilHealth Contributions	6,063
Employees Compensation Insurance Premiums	1,479
Loyalty Award-Civilian	1,065
Terminal Leave	<u>7,588</u>

Total Other Benefits	<u>17,674</u>
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Military/Uniformed Personnel**Basic Pay**

Base Pay	<u>7,929,907</u>
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Total Basic Pay	<u>7,929,907</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	456,360
Clothing/ Uniform Allowance	250,936

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Subsistence Allowance	1,041,072
Laundry Allowance	7,805
Quarters Allowance	105,600
Longevity Pay	1,588,173
Mid-Year Bonus - Military/Uniformed Personnel	660,826
Year-end Bonus	660,826
Cash Gift	95,075
Productivity Enhancement Incentive	95,075
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Total Other Compensation Common to All	4,961,748
Other Compensation for Specific Groups	
Hazardous Duty Pay	260,976
Flying Pay	724,738
Hazard Duty Pay	123,217
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	19,952
Anniversary Bonus-Military/Uniformed Personnel	57,045
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Total Other Compensation for Specific Groups	1,654,825
Other Benefits	
Special Group Term Insurance	1,369
PAG-IBIG Contributions	22,817
PhilHealth Contributions	138,166
Employees Compensation Insurance Premiums	22,817
Terminal Leave	260,864
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Total Other Benefits	446,033
Total Personnel Services	15,540,662
Maintenance and Other Operating Expenses	
Travelling Expenses	292,275
Training and Scholarship Expenses	193,080
Supplies and Materials Expenses	3,828,032
Utility Expenses	414,782
Communication Expenses	55,098
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,145
General Services	4,785
Repairs and Maintenance	11,180,586
Financial Assistance/Subsidy	148,754
Taxes, Insurance Premiums and Other Fees	22,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,270
Printing and Publication Expenses	2,994
Representation Expenses	305,405
Transportation and Delivery Expenses	9,783
Rent/Lease Expenses	4,231

Membership Dues and Contributions to Organizations	87
Subscription Expenses	101,333
Donations	1,600
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Total Maintenance and Other Operating Expenses	16,597,153
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Total Current Operating Expenditures	32,137,815
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,693
Buildings and Other Structures Outlay	5,000
Machinery and Equipment Outlay	46,225
Transportation Equipment Outlay	3,642,056
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Total Capital Outlays	3,700,974
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TOTAL NEW APPROPRIATIONS	35,838,789
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