

**G. ARMED FORCES OF THE PHILIPPINES**

**G.1. PHILIPPINE ARMY (LAND FORCES)**

For general administration and support, and operations, as indicated hereunder . . . . . P 103,096,390,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 6,523,319,000	P 1,132,667,000	P	P 7,655,986,000
Operations	<u>77,867,754,000</u>	<u>15,485,571,000</u>	<u>2,087,079,000</u>	<u>95,440,404,000</u>
<b>LAND FORCES DEFENSE PROGRAM</b>	<u>77,867,754,000</u>	<u>15,485,571,000</u>	<u>2,087,079,000</u>	<u>95,440,404,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>84,391,073,000</u></u>	P <u><u>16,618,238,000</u></u>	P <u><u>2,087,079,000</u></u>	P <u><u>103,096,390,000</u></u>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of PA Hospital and other PA treatment facilities subject to the guidelines to be issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as Trust Receipts in accordance with E.O. No. 338, s. 1996.

3. **Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units.** The amount of Three Billion Eight Hundred Twenty Nine Million One Hundred Six Thousand Pesos (P3,829,106,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

4. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. **Rice Subsidy.** The amount of Eight Hundred Twenty Three Million One Hundred Eighty One Thousand Pesos (P823,181,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month in the form of financial assistance to the military personnel of the Philippine Army.

7. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 4,478,653,000	P 1,132,667,000	P	P 5,611,320,000
Administration of Personnel Benefits	2,044,666,000			2,044,666,000
Sub-total, General Administration and Support	6,523,319,000	1,132,667,000		7,655,986,000
Operations				
Level of mission capability of army units in ground operations attained	77,867,754,000	15,485,571,000	2,087,079,000	95,440,404,000
<b>LAND FORCES DEFENSE PROGRAM</b>	77,867,754,000	15,485,571,000	2,087,079,000	95,440,404,000
Force-Level Support Services	5,402,290,000	647,360,000	40,808,000	6,090,458,000
Force Development		1,168,246,000		1,168,246,000
Force Sustainment	72,465,464,000	13,669,965,000	2,046,271,000	88,181,700,000
Sub-total, Operations	77,867,754,000	15,485,571,000	2,087,079,000	95,440,404,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 84,391,073,000	P 16,618,238,000	P 2,087,079,000	P 103,096,390,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

389,760

Total Permanent Positions	<u>389,760</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	32,520
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	8,130
Honoraria	106
Mid-Year Bonus - Civilian	32,480
Year End Bonus	32,480
Cash Gift	6,775
Productivity Enhancement Incentive	6,775
Step Increment	<u>974</u>
Total Other Compensation Common to All	<u>120,840</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	34,767
Longevity Pay	4,896
Lump-sum for filling of Positions-Civilian	25,260
Anniversary Bonus - Civilian	<u>3,984</u>
Total Other Compensation for Specific Groups	<u>68,907</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,626
PhilHealth Contributions	6,792
Employees Compensation Insurance Premiums	1,626
Terminal Leave	<u>7,843</u>
Total Other Benefits	<u>17,887</u>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	<u>42,258,488</u>
Total Basic Pay	<u>42,258,488</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,518,920
Clothing/ Uniform Allowance	1,132,132
Subsistence Allowance	9,575,393
Laundry Allowance	41,982
Quarters Allowance	548,540
Longevity Pay	9,871,172
Mid-Year Bonus - Military/Uniformed Personnel	3,521,541
Year-end Bonus	3,521,541
Cash Gift	524,775
Productivity Enhancement Incentive	<u>524,775</u>
Total Other Compensation Common to All	<u>31,780,771</u>

**Other Compensation for Specific Groups**

Hazardous Duty Pay	1,640,685
Flying Pay	30,038
Hazard Duty Pay	680,108
Combat Duty Pay	3,043,008
Instructor's Duty Pay	323,933
Reservist's Pay	382,241
Medal of Valor Award	20,700
Parachutist Pay	310,901
Anniversary Bonus-Military/ Uniformed Personnel	314,865

<b>Total Other Compensation for Specific Groups</b>	<b>6,746,479</b>
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**Other Benefits**

Special Group Term Insurance	7,557
PAG-IBIG Contributions	125,946
PhilHealth Contributions	736,929
Employees Compensation Insurance Premiums	125,946
Terminal Leave	2,011,563

<b>Total Other Benefits</b>	<b>3,007,941</b>
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<b>Total Personnel Services</b>	<b>84,391,073</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	342,223
Training and Scholarship Expenses	387,842
Supplies and Materials Expenses	8,713,123
Utility Expenses	594,660
Communication Expenses	134,025
Awards/Rewards and Prizes	1,277
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	91,103
General Services	7,726
Repairs and Maintenance	2,638,204
Financial Assistance/Subsidy	2,501,693
Taxes, Insurance Premiums and Other Fees	60,386
Labor and Wages	63,271
Other Maintenance and Operating Expenses	
Advertising Expenses	1,643
Printing and Publication Expenses	17,942
Representation Expenses	464,437
Transportation and Delivery Expenses	78,797
Rent/Lease Expenses	22,959
Membership Dues and Contributions to Organizations	225
Subscription Expenses	17,572
Other Maintenance and Operating Expenses	28,844

<b>Total Maintenance and Other Operating Expenses</b>	<b>16,618,238</b>
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<b>Total Current Operating Expenditures</b>	<b>101,009,311</b>
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<b>Capital Outlays</b>		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		51,280
Buildings and Other Structures		782,053
Machinery and Equipment Outlay		844,246
Transportation Equipment Outlay		409,500
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<b>Total Capital Outlays</b>		<b>2,087,079</b>
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<b>TOTAL NEW APPROPRIATIONS</b>		<b>103,096,390</b>
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**G.2. PHILIPPINE AIR FORCE (AIR FORCES)**

For general administration and support, and operations, as indicated hereunder . . . . . P 35,838,789,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 997,808,000	P 550,751,000	P	P 1,548,559,000
Operations	<u>14,542,854,000</u>	<u>16,046,402,000</u>	<u>3,700,974,000</u>	<u>34,290,230,000</u>
<b>AIR FORCES DEFENSE PROGRAM</b>	<u>14,542,854,000</u>	<u>16,046,402,000</u>	<u>3,700,974,000</u>	<u>34,290,230,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 15,540,662,000</u>	<u>P 16,597,153,000</u>	<u>P 3,700,974,000</u>	<u>P 35,838,789,000</u>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of PAF hospital and other PAF treatment facilities, subject to the guidelines to be issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Forty Eight Million Seven Hundred Fifty Four Thousand Pesos (P148,754,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. **Payment Schedule of the Medium Lift Aircraft.** The medium lift aircraft payment schedules shall be subject to the provision on Multi-Year Contract under the General Provisions of this Act.

9. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 699,148,000	P 550,751,000	P	P 1,249,899,000
Administration of Personnel Benefits	<u>298,660,000</u>	<u></u>	<u></u>	<u>298,660,000</u>
Sub-total, General Administration and Support	<u>997,808,000</u>	<u>550,751,000</u>	<u></u>	<u>1,548,559,000</u>
Operations				
Level of mission capability of Air Force Units in air operations attained	<u>14,542,854,000</u>	<u>16,046,402,000</u>	<u>3,700,974,000</u>	<u>34,290,230,000</u>
<b>AIR FORCES DEFENSE PROGRAM</b>	<u>14,542,854,000</u>	<u>16,046,402,000</u>	<u>3,700,974,000</u>	<u>34,290,230,000</u>
Force-Level Support Services	2,838,581,000	289,350,000		3,127,931,000
Force Development	6,720,060,000	10,218,827,000	3,546,225,000	20,485,112,000
Force Sustainment	<u>4,984,213,000</u>	<u>5,538,225,000</u>	<u>154,749,000</u>	<u>10,677,187,000</u>
Sub-total, Operations	<u>14,542,854,000</u>	<u>16,046,402,000</u>	<u>3,700,974,000</u>	<u>34,290,230,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 15,540,662,000</u>	<u>P 16,597,153,000</u>	<u>P 3,700,974,000</u>	<u>P 35,838,789,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>348,277</u>
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Total Permanent Positions	<u>348,277</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	29,568
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	7,392
Mid-Year Bonus - Civilian	29,022
Year End Bonus	29,022
Cash Gift	6,160
Productivity Enhancement Incentive	6,160
Step Increment	<u>870</u>

Total Other Compensation Common to All	<u>108,554</u>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	35,832
Longevity Pay	3,908
Lump-sum for filling of Positions-Civilian	30,208
Anniversary Bonus-Civilian	<u>3,696</u>

Total Other Compensation for Specific Groups	<u>73,644</u>
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**Other Benefits**

PAG-IBIG Contributions	1,479
PhilHealth Contributions	6,063
Employees Compensation Insurance Premiums	1,479
Loyalty Award-Civilian	1,065
Terminal Leave	<u>7,588</u>

Total Other Benefits	<u>17,674</u>
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**Military/Uniformed Personnel****Basic Pay**

Base Pay	<u>7,929,907</u>
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Total Basic Pay	<u>7,929,907</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	456,360
Clothing/ Uniform Allowance	250,936

Subsistence Allowance	1,041,072
Laundry Allowance	7,805
Quarters Allowance	105,600
Longevity Pay	1,588,173
Mid-Year Bonus - Military/Uniformed Personnel	660,826
Year-end Bonus	660,826
Cash Gift	95,075
Productivity Enhancement Incentive	95,075
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<b>Total Other Compensation Common to All</b>	<b>4,961,748</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	260,976
Flying Pay	724,738
Hazard Duty Pay	123,217
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	19,952
Anniversary Bonus-Military/Uniformed Personnel	57,045
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<b>Total Other Compensation for Specific Groups</b>	<b>1,654,825</b>
<b>Other Benefits</b>	
Special Group Term Insurance	1,369
PAG-IBIG Contributions	22,817
PhilHealth Contributions	138,166
Employees Compensation Insurance Premiums	22,817
Terminal Leave	260,864
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<b>Total Other Benefits</b>	<b>446,033</b>
<b>Total Personnel Services</b>	<b>15,540,662</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	292,275
Training and Scholarship Expenses	193,080
Supplies and Materials Expenses	3,828,032
Utility Expenses	414,782
Communication Expenses	55,098
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,145
General Services	4,785
Repairs and Maintenance	11,180,586
Financial Assistance/Subsidy	148,754
Taxes, Insurance Premiums and Other Fees	22,363
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	2,270
Printing and Publication Expenses	2,994
Representation Expenses	305,405
Transportation and Delivery Expenses	9,783
Rent/Lease Expenses	4,231



Membership Dues and Contributions to Organizations	87
Subscription Expenses	101,333
Donations	<u>1,600</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>16,597,153</u>
<b>Total Current Operating Expenditures</b>	<u>32,137,815</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,693
Buildings and Other Structures Outlay	5,000
Machinery and Equipment Outlay	46,225
Transportation Equipment Outlay	<u>3,642,056</u>
<b>Total Capital Outlays</b>	<u>3,700,974</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>35,838,789</u></u>

**G.3. PHILIPPINE NAVY (NAVAL FORCES)**

For general administration and support, and operations, as indicated hereunder . . . . . P 32,977,396,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 2,441,358,000	P 800,356,000	P	P 3,241,714,000
Operations	<u>17,696,451,000</u>	<u>9,953,974,000</u>	<u>2,085,257,000</u>	<u>29,735,682,000</u>
<b>NAVAL FORCES DEFENSE PROGRAM</b>	<u>17,696,451,000</u>	<u>9,953,974,000</u>	<u>2,085,257,000</u>	<u>29,735,682,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>20,137,809,000</u></u>	P <u><u>10,754,330,000</u></u>	P <u><u>2,085,257,000</u></u>	P <u><u>32,977,396,000</u></u>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the PN Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of PN hospital and other PN treatment facilities, subject to the guidelines to be issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. **Rice Subsidy.** The amount of One Hundred Eighty Five Million Four Hundred Fourteen Thousand Pesos (P185,414,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 1,436,136,000	P 800,356,000	P	2,236,492,000
National Capital Region (NCR)	1,436,136,000	800,356,000		2,236,492,000
Philippine Navy	1,436,136,000	800,356,000		2,236,492,000
Administration of Personnel Benefits	1,005,222,000			1,005,222,000
National Capital Region (NCR)	1,005,222,000			1,005,222,000
Philippine Marine Corps	100,311,000			100,311,000
Philippine Navy	904,911,000			904,911,000
Sub-total, General Administration and Support	2,441,358,000	800,356,000		3,241,714,000
Operations				
Level of mission capability of navy units in naval operations attained	17,696,451,000	9,953,974,000	2,085,257,000	29,735,682,000

<b>NAVAL FORCES DEFENSE PROGRAM</b>	<u>17,696,451,000</u>	<u>9,953,974,000</u>	<u>2,085,257,000</u>	<u>29,735,682,000</u>
Force-level Support Services	<u>5,906,259,000</u>	<u>3,189,223,000</u>	<u>534,146,000</u>	<u>9,629,628,000</u>
National Capital Region (NCR)	<u>5,906,259,000</u>	<u>3,189,223,000</u>	<u>534,146,000</u>	<u>9,629,628,000</u>
Philippine Navy	5,906,259,000	3,189,223,000	534,146,000	9,629,628,000
Force Development	<u>11,212,921,000</u>	<u>6,078,193,000</u>	<u>1,484,423,000</u>	<u>18,775,537,000</u>
National Capital Region (NCR)	<u>11,212,921,000</u>	<u>6,078,193,000</u>	<u>1,484,423,000</u>	<u>18,775,537,000</u>
Philippine Marine Corps	7,220,212,000	1,301,591,000	322,395,000	8,844,198,000
Philippine Navy	3,992,709,000	4,776,602,000	1,162,028,000	9,931,339,000
Force Sustainment	<u>577,271,000</u>	<u>686,558,000</u>	<u>66,688,000</u>	<u>1,330,517,000</u>
National Capital Region (NCR)	<u>577,271,000</u>	<u>686,558,000</u>	<u>66,688,000</u>	<u>1,330,517,000</u>
Philippine Navy	<u>577,271,000</u>	<u>686,558,000</u>	<u>66,688,000</u>	<u>1,330,517,000</u>
Sub-total, Operations	<u>17,696,451,000</u>	<u>9,953,974,000</u>	<u>2,085,257,000</u>	<u>29,735,682,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>20,137,809,000</u></b>	<b>P <u>10,754,330,000</u></b>	<b>P <u>2,085,257,000</u></b>	<b>P <u>32,977,396,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

317,340

Total Permanent Positions

317,340

Other Compensation Common to All

Personnel Economic Relief Allowance

27,000

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

6,750

Mid-Year Bonus - Civilian

26,445

Year End Bonus

26,445

Cash Gift

5,625

Productivity Enhancement Incentive

5,625

Step Increment

794

Total Other Compensation Common to All

99,044

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

18,263

Longevity Pay

4,229

Lump-sum for filling of Positions-Civilian	<u>13,719</u>
Total Other Compensation for Specific Groups	<u>36,211</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,350
PhilHealth Contributions	5,528
Employees Compensation Insurance Premiums	1,350
Loyalty Award-Civilian	255
Terminal Leave	<u>6,271</u>
Total Other Benefits	<u>14,754</u>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	<u>9,846,943</u>
Total Basic Pay	<u>9,846,943</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	570,504
Clothing/ Uniform Allowance	200,700
Subsistence Allowance	1,301,462
Laundry Allowance	9,737
Quarters Allowance	131,458
Longevity Pay	2,287,257
Mid-Year Bonus - Military/Uniformed Personnel	820,579
Year-end Bonus	820,579
Cash Gift	118,855
Productivity Enhancement Incentive	<u>118,855</u>
Total Other Compensation Common to All	<u>6,379,986</u>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	546,005
Flying Pay	147,144
Overseas Allowance	15,964
Sea Duty Pay	537,793
Hazard Duty Pay	154,036
Hardship Allowance	294,101
Combat Duty Pay	346,680
Instructor's Duty Pay	101,511
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	36,391
Lump-sum for filling of Positions- Military/Uniformed Personnel (MUP)	<u>670,968</u>
Total Other Compensation for Specific Groups	<u>2,896,875</u>
<b>Other Benefits</b>	
Special Group Term Insurance	1,712
PAG-IBIG Contributions	28,525

PhilHealth Contributions	173,630
Employees Compensation Insurance Premiums	28,525
Terminal Leave	314,264
	<hr/>
Total Other Benefits	546,656
	<hr/>
Total Personnel Services	20,137,809
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	192,125
Training and Scholarship Expenses	229,234
Supplies and Materials Expenses	4,512,017
Utility Expenses	458,687
Communication Expenses	181,514
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	33,007
General Services	19,763
Repairs and Maintenance	3,006,268
Financial Assistance/Subsidy	185,414
Taxes, Insurance Premiums and Other Fees	61,018
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	14,639
Representation Expenses	294,990
Transportation and Delivery Expenses	2,355
Rent/Lease Expenses	1,388,050
Subscription Expenses	12,908
Other Maintenance and Operating Expenses	122,592
	<hr/>
Total Maintenance and Other Operating Expenses	10,754,330
	<hr/>
Total Current Operating Expenditures	30,892,139
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	27,078
Buildings and Other Structures	383,414
Machinery and Equipment Outlay	716,153
Transportation Equipment Outlay	936,678
Furnitures, Fixtures and Books Outlay	16,126
Other Property Plant and Equipment Outlay	5,808
	<hr/>
Total Capital Outlays	2,085,257
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>32,977,396</b>
	<hr/> <hr/>

**G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUs)**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 41,868,402,000

New Appropriations, by Program

	<hr/> <b>Current Operating Expenditures</b> <hr/>			
	Maintenance and Other Operating			
<hr/> <b>Personnel Services</b> <hr/>	<hr/> <b>Expenses</b> <hr/>	<hr/> <b>Financial Expenses</b> <hr/>	<hr/> <b>Capital Outlays</b> <hr/>	<hr/> <b>Total</b> <hr/>

**PROGRAMS**

General Administration and Support	P	3,803,654,000	P	415,329,000	P		P	4,218,983,000
Operations		<u>2,732,925,000</u>		<u>5,799,778,000</u>		<u>19,000</u>		<u>29,116,697,000</u>
JOINT FORCE PLANNING PROGRAM		390,250,000		492,446,000		19,000		882,715,000
JOINT FORCE OPERATIONS PROGRAM		713,905,000		3,593,601,000			25,148,000	4,332,654,000
JOINT FORCE CAPABILITY PROGRAM		<u>1,628,770,000</u>		<u>1,713,731,000</u>			<u>29,091,549,000</u>	<u>32,434,050,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>6,536,579,000</u>	P	<u>6,215,107,000</u>	P	<u>19,000</u>	P	<u>29,116,697,000</u>
							P	<u>41,868,402,000</u>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other GHQ treatment facilities, subject to the guidelines to be issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Thirty percent (30%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Revised Armed Forces of the Philippines Modernization Program.** The amount of Twenty Nine Billion Fifty Million Pesos (P29,050,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate bids and awards committee for the award of contracts for the modernization projects.

6. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

7. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

8. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

9. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

10. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

11. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

12. **Rice Subsidy.** The amount of Thirteen Million Seven Hundred Fifty Five Thousand Pesos (P13,755,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

13. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

14. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 1,612,923,000	P 415,329,000	P	P	P 2,028,252,000
National Capital Region (NCR)	1,612,923,000	415,329,000			2,028,252,000
General Headquarters - Proper	1,612,923,000	415,329,000			2,028,252,000
Administration of Personnel Benefits	2,190,731,000				2,190,731,000
National Capital Region (NCR)	2,010,347,000				2,010,347,000
Armed Forces of the Philippines Medical Center	128,032,000				128,032,000
General Headquarters - Proper	1,871,464,000				1,871,464,000
Presidential Security Group	10,851,000				10,851,000
Cordillera Administrative Region (CAR)	180,384,000				180,384,000
Philippine Military Academy	180,384,000				180,384,000
Sub-total, General Administration and Support	3,803,654,000	415,329,000			4,218,983,000

## GENERAL APPROPRIATIONS ACT, FY 2022

## Operations

Sovereignty of the State and the Filipino people protected	<u>2,732,925,000</u>	<u>5,799,778,000</u>	<u>19,000</u>	<u>29,116,697,000</u>	<u>37,649,419,000</u>
<b>JOINT FORCE PLANNING PROGRAM</b>	<u>390,250,000</u>	<u>492,446,000</u>	<u>19,000</u>		<u>882,715,000</u>
Military policy and strategic formulation	<u>390,250,000</u>	<u>492,446,000</u>	<u>19,000</u>		<u>882,715,000</u>
National Capital Region (NCR)	<u>390,250,000</u>	<u>492,446,000</u>	<u>19,000</u>		<u>882,715,000</u>
General Headquarters - Proper	390,250,000	492,446,000	19,000		882,715,000
<b>JOINT FORCE OPERATIONS PROGRAM</b>	<u>713,905,000</u>	<u>3,593,601,000</u>		<u>25,148,000</u>	<u>4,332,654,000</u>
<b>JOINT FORCE OPERATIONS SUB-PROGRAM</b>		<u>672,549,000</u>			<u>672,549,000</u>
Joint force combatant command		<u>471,093,000</u>			<u>471,093,000</u>
National Capital Region (NCR)		<u>471,093,000</u>			<u>471,093,000</u>
General Headquarters - Proper		471,093,000			471,093,000
Multinational/Foreign Engagements and Peace Support Operations		<u>201,456,000</u>			<u>201,456,000</u>
National Capital Region (NCR)		<u>201,456,000</u>			<u>201,456,000</u>
General Headquarters - Proper		201,456,000			201,456,000
<b>JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM</b>	<u>713,905,000</u>	<u>2,921,052,000</u>		<u>25,148,000</u>	<u>3,660,105,000</u>
Presidential Security and Protection (Presidential Security Group)	<u>174,159,000</u>	<u>337,686,000</u>		<u>5,250,000</u>	<u>517,095,000</u>
National Capital Region (NCR)	<u>174,159,000</u>	<u>337,686,000</u>		<u>5,250,000</u>	<u>517,095,000</u>
Presidential Security Group	174,159,000	337,686,000		5,250,000	517,095,000
Joint force support command	<u>539,746,000</u>	<u>2,583,366,000</u>		<u>19,898,000</u>	<u>3,143,010,000</u>
National Capital Region (NCR)	<u>539,746,000</u>	<u>2,583,366,000</u>		<u>19,898,000</u>	<u>3,143,010,000</u>
General Headquarters - Proper	539,746,000	2,583,366,000		19,898,000	3,143,010,000
<b>JOINT FORCE CAPABILITY PROGRAM</b>	<u>1,628,770,000</u>	<u>1,713,731,000</u>		<u>29,091,549,000</u>	<u>32,434,050,000</u>
<b>JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM</b>	<u>38,980,000</u>	<u>226,941,000</u>			<u>265,921,000</u>
Joint Force Support Units	<u>36,673,000</u>	<u>92,903,000</u>			<u>129,576,000</u>
National Capital Region (NCR)	<u>36,673,000</u>	<u>92,903,000</u>			<u>129,576,000</u>
General Headquarters - Proper	36,673,000	92,903,000			129,576,000



Reserve Force Development	<u>2,307,000</u>	<u>11,147,000</u>		<u>13,454,000</u>
National Capital Region (NCR)	<u>2,307,000</u>	<u>11,147,000</u>		<u>13,454,000</u>
General Headquarters - Proper	2,307,000	11,147,000		13,454,000
Ordnance Build-up/Strategic lift and mobility		<u>122,891,000</u>		<u>122,891,000</u>
National Capital Region (NCR)		<u>122,891,000</u>		<u>122,891,000</u>
General Headquarters - Proper		122,891,000		122,891,000
<b>MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM</b>	<u>1,589,790,000</u>	<u>1,486,790,000</u>	<u>41,549,000</u>	<u>3,118,129,000</u>
Tertiary Health Care (AFP Medical Center)	<u>653,707,000</u>	<u>1,248,945,000</u>		<u>1,902,652,000</u>
National Capital Region (NCR)	<u>653,707,000</u>	<u>1,248,945,000</u>		<u>1,902,652,000</u>
Armed Forces of the Philippines Medical Center	653,707,000	1,248,945,000		1,902,652,000
Post-Commission training program	<u>4,471,000</u>	<u>31,259,000</u>		<u>35,730,000</u>
National Capital Region (NCR)	<u>4,471,000</u>	<u>31,259,000</u>		<u>35,730,000</u>
General Headquarters - Proper	4,471,000	31,259,000		35,730,000
Pre-Commission Officer Training (Philippine Military Academy)	<u>931,612,000</u>	<u>206,586,000</u>	<u>41,549,000</u>	<u>1,179,747,000</u>
Cordillera Administrative Region (CAR)	<u>931,612,000</u>	<u>206,586,000</u>	<u>41,549,000</u>	<u>1,179,747,000</u>
Philippine Military Academy	931,612,000	206,586,000	41,549,000	1,179,747,000
<b>AFP MODERNIZATION SUB-PROGRAM</b>			<u>29,050,000,000</u>	<u>29,050,000,000</u>
<b>Projects</b>				
Locally-Funded Project(s)			<u>29,050,000,000</u>	<u>29,050,000,000</u>
Revised AFP Modernization Program			<u>29,050,000,000</u>	<u>29,050,000,000</u>
National Capital Region (NCR)			<u>29,050,000,000</u>	<u>29,050,000,000</u>
General Headquarters - Proper			29,050,000,000	29,050,000,000
Sub-total, Operations	<u>2,732,925,000</u>	<u>5,799,778,000</u>	<u>19,000</u>	<u>29,116,697,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 6,536,579,000</u>	<u>P 6,215,107,000</u>	<u>P 19,000</u>	<u>P 29,116,697,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>858,822</u>
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Total Permanent Positions	<u>858,822</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	68,088
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Representation Allowance	360
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Transportation Allowance	360
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Clothing and Uniform Allowance	17,022
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Mid-Year Bonus - Civilian	71,569
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Year End Bonus	71,569
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Cash Gift	14,185
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Productivity Enhancement Incentive	14,185
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Step Increment	<u>2,147</u>
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Total Other Compensation Common to All	<u>259,485</u>
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	92,017
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Longevity Pay	9,404
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Lump-sum for filling of Positions-Civilian	136,542
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Other Personnel Benefits	<u>75</u>
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Total Other Compensation for Specific Groups	<u>238,038</u>
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## Other Benefits

PAG-IBIG Contributions	3,404
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PhilHealth Contributions	14,920
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Employees Compensation Insurance Premiums	3,404
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Loyalty Award-Civilian	1,065
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Terminal Leave	<u>26,136</u>
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Total Other Benefits	<u>48,929</u>
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Non-Permanent Position	<u>11,351</u>
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## Military/Uniformed Personnel

## Basic Pay

Base Pay	<u>1,583,302</u>
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Total Basic Pay	<u>1,583,302</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	65,616
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Clothing/ Uniform Allowance	68,137
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Subsistence Allowance	202,252
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Laundry Allowance	1,969
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Quarters Allowance	12,621
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Longevity Pay	334,989
Mid-Year Bonus - Military/Uniformed Personnel	137,045
Year-end Bonus	137,045
Cash Gift	13,670
Productivity Enhancement Incentive	13,670
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Total Other Compensation Common to All	987,014
Other Compensation for Specific Groups	
Hazardous Duty Pay	27,518
Special Duty Allowance	78,612
Overseas Allowance	252,052
Combat Incentive Pay	10,000
Hazard Duty Pay	17,717
Combat Duty Pay	3,420
Incentive Pay	57,593
Instructor's Duty Pay	39,437
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	335,035
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Total Other Compensation for Specific Groups	821,384
Other Benefits	
Special Group Term Insurance	200
PAG-IBIG Contributions	3,281
PhilHealth Contributions	28,474
Employees Compensation Insurance Premiums	3,281
Retirement Gratuity	1,590,905
Terminal Leave	102,113
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Total Other Benefits	1,728,254
Total Personnel Services	<hr/> 6,536,579
Maintenance and Other Operating Expenses	
Travelling Expenses	297,413
Training and Scholarship Expenses	160,555
Supplies and Materials Expenses	2,441,424
Utility Expenses	653,128
Communication Expenses	126,425
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,240,399
Professional Services	80,332
General Services	69,889
Repairs and Maintenance	434,576
Financial Assistance/Subsidy	13,755
Taxes, Insurance Premiums and Other Fees	29,572
Labor and Wages	19,539
Other Maintenance and Operating Expenses	
Advertising Expenses	2,217
Printing and Publication Expenses	14,281
Representation Expenses	472,528
Transportation and Delivery Expenses	9,666
Rent/Lease Expenses	57,885
Membership Dues and Contributions to Organizations	955

GENERAL APPROPRIATIONS ACT, FY 2022

Subscription Expenses	31,943
Other Maintenance and Operating Expenses	<u>58,625</u>
Total Maintenance and Other Operating Expenses	<u>6,215,107</u>
Financial Expenses	
Bank Charges	<u>19</u>
Total Financial Expenses	<u>19</u>
Total Current Operating Expenditures	<u>12,751,705</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	12,000
Machinery and Equipment Outlay	29,086,087
Transportation Equipment Outlay	13,360
Other Property, Plant and Equipment Outlay	<u>5,250</u>
Total Capital Outlays	<u>29,116,697</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>41,868,402</u></u>