E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder P 623,130,000

<u>New Appropriations, by Program</u>

		Current Operating Expenditures			-					
		Personnel Services		Maintenance and Other Operating Expenses		Financial Expenses		Capital Outlays	_	Total
PROGRAMS										
General Administration and Support	P	49,247,000	P	59,568,000	P	23,000	P	2,900,000	P	111,738,000
Operations		106,054,000		385,338,000			-	20,000,000	-	511,392,000
VETERANS' WELFARE AND BENEFITS Administration of program		88,922,000		338,968,000				20,000,000		447,890,000
VETERANS AFFAIRS MANAGEMENT PROGRAM		3,014,000		11,442,000						14,456,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM		14,118,000	• -	34,928,000					_	49,046,000
TOTAL NEW APPROPRIATIONS	P	155,301,000	P	444,906,000	P	23,000	P	22,900,000	P_	623,130,000

Special Provision(s)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with quidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

<u>New Appropriations, by Programs/Activities/Projects</u>

		Current Operating Expenditures								
	<u></u> Pe	rsonnel Services		Maintenance and Other Operating Expenses	. <u>-</u>	Financial Expenses		Capital Outlays	_	Total
PROGRAMS										
General Administration and Support										
General management and supervision	P	48,804,000	P	59,568,000	P	23,000	P	2,900,000	P	111,295,000
Administration of Personnel Benefits		443,000							_	443,000
Sub-total, General Administration and Support		49,247,000		59,568,000		23,000		2,900,000		111,738,000

Operations

Filipino Veterans empowered	91,936,000	350,410,000		20,000,000	462,346,000
VETERANS' WELFARE AND BENEFITS Administration of program	88,922,000	338,968,000		20,000,000	447,890,000
Processing of veterans' claims	70,834,000	31,319,000		20,000,000	122,153,000
Payment of veterans' benefits		286,598,000			286,598,000
Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	18,088,000	21,051,000			39,139,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	3,014,000	11,442,000		_	14,456,000
Provide assistance in empowering of veterans organizations	3,014,000	11,442,000			14,456,000
Filipinos' appreciation and gratitude for veterans' service demonstrated	14,118,000	34,928,000		-	49,046,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	14,118,000	34,928,000		_	49,046,000
Administration and management of national military shrines	12,499,000	27,703,000			40,202,000
Historical research and preservation	1,619,000	1,356,000			2,975,000
Celebration of veteran-related events		5,869,000			5,869,000
Sub-total, Operations	106,054,000	385,338,000		20,000,000	511,392,000
TOTAL NEW APPROPRIATIONS	P <u> </u>	P <u>444,906,000</u> P	<u>23,000</u> P	<u>22,900,000</u> P	623,130,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					

Civilian Personnel

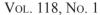
Permanent Positions

Basic Salary	111,578
Total Permanent Positions	111,578
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,896
Representation Allowance	828
Transportation Allowance	828
Clothing and Uniform Allowance	1,974
Mid-Year Bonus - Civilian	9,298
Year End Bonus	9,298

Cash Gift	1,645
Productivity Enhancement Incentive	1,645
Step Increment	279
Total Other Compensation Common to All	33,691
Other Compensation for Specific Groups	
Overseas Allowance	5,251
Anniversary Bonus-Civilian	981
Total Other Compensation for Specific Groups	6,232
Other Benefits	
PAG-IBIG Contributions	395
PhilHealth Contributions	1,847
Employees Compensation Insurance Premiums	395
Loyalty Award-Civilian	150
Terminal Leave	443
Total Other Benefits	3,230
Non-Permanent Positions	570
Total Personnel Services	155,301
Maintenance and Other Operating Expenses	······
Travelling Expenses	4,785
Training and Scholarship Expenses	2,771
Supplies and Materials Expenses	25,677
Utility Expenses	14,736
Communication Expenses Awards/Rewards/Prizes	15,091 900
Confidential, Intelligence and Extraordinary Expenses	300
Extraordinary and Miscellaneous Expenses	380
Professional Services	19,497
General Services	37,127
Repairs and Maintenance	14,211
Taxes, Insurance Premiums and Other Fees	794
Other Maintenance and Operating Expenses	
Advertising Expenses Printing and Publication Expenses	560 4,624
Representation Expenses	4,024 9,971
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,007
Subscription Expenses	1,100
Donations	286,598
Other Maintenance and Operating Expenses	5_
Total Maintenance and Other Operating Expenses	444,906
Financial Expenses	
Bank Charges	23
Total Financial Expenses	23_
Total Current Amerating Expanditures	
Total Current Operating Expenditures	600,230

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OFFICIAL GAZETTE



GENERAL APPROPRIATIONS ACT, FY 2022

Capital Outlays

Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS



22,900

623,130