

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder P 623,130,000

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 49,247,000	P 59,568,000	P 23,000	P 2,900,000	P 111,738,000
Operations	<u>106,054,000</u>	<u>385,338,000</u>		<u>20,000,000</u>	<u>511,392,000</u>
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	88,922,000	338,968,000		20,000,000	447,890,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	3,014,000	11,442,000			14,456,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	<u>14,118,000</u>	<u>34,928,000</u>			<u>49,046,000</u>
TOTAL NEW APPROPRIATIONS	P <u>155,301,000</u>	P <u>444,906,000</u>	P <u>23,000</u>	P <u>22,900,000</u>	P <u>623,130,000</u>

Special Provision(s)

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 48,804,000	P 59,568,000	P 23,000	P 2,900,000	P 111,295,000
Administration of Personnel Benefits	<u>443,000</u>				<u>443,000</u>
Sub-total, General Administration and Support	<u>49,247,000</u>	<u>59,568,000</u>	<u>23,000</u>	<u>2,900,000</u>	<u>111,738,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Operations				
Filipino Veterans empowered	<u>91,936,000</u>	<u>350,410,000</u>	<u>20,000,000</u>	<u>462,346,000</u>
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	<u>88,922,000</u>	<u>338,968,000</u>	<u>20,000,000</u>	<u>447,890,000</u>
Processing of veterans' claims	70,834,000	31,319,000	20,000,000	122,153,000
Payment of veterans' benefits		286,598,000		286,598,000
Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	18,088,000	21,051,000		39,139,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	<u>3,014,000</u>	<u>11,442,000</u>		<u>14,456,000</u>
Provide assistance in empowering of veterans organizations	3,014,000	11,442,000		14,456,000
Filipinos' appreciation and gratitude for veterans' service demonstrated	<u>14,118,000</u>	<u>34,928,000</u>		<u>49,046,000</u>
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	<u>14,118,000</u>	<u>34,928,000</u>		<u>49,046,000</u>
Administration and management of national military shrines	12,499,000	27,703,000		40,202,000
Historical research and preservation	1,619,000	1,356,000		2,975,000
Celebration of veteran-related events		<u>5,869,000</u>		<u>5,869,000</u>
Sub-total, Operations	<u>106,054,000</u>	<u>385,338,000</u>	<u>20,000,000</u>	<u>511,392,000</u>
TOTAL NEW APPROPRIATIONS	P <u>155,301,000</u>	P <u>444,906,000</u>	P <u>23,000</u>	P <u>22,900,000</u>
			P <u>623,130,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

111,578

Total Permanent Positions

111,578

Other Compensation Common to All

Personnel Economic Relief Allowance

7,896

Representation Allowance

828

Transportation Allowance

828

Clothing and Uniform Allowance

1,974

Mid-Year Bonus - Civilian

9,298

Year End Bonus

9,298

Cash Gift	1,645
Productivity Enhancement Incentive	1,645
Step Increment	279
Total Other Compensation Common to All	33,691
Other Compensation for Specific Groups	
Overseas Allowance	5,251
Anniversary Bonus-Civilian	981
Total Other Compensation for Specific Groups	6,232
Other Benefits	
PAG-IBIG Contributions	395
PhilHealth Contributions	1,847
Employees Compensation Insurance Premiums	395
Loyalty Award-Civilian	150
Terminal Leave	443
Total Other Benefits	3,230
Non-Permanent Positions	570
Total Personnel Services	155,301
Maintenance and Other Operating Expenses	
Travelling Expenses	4,785
Training and Scholarship Expenses	2,771
Supplies and Materials Expenses	25,677
Utility Expenses	14,736
Communication Expenses	15,091
Awards/Rewards/Prizes	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	380
Professional Services	19,497
General Services	37,127
Repairs and Maintenance	14,211
Taxes, Insurance Premiums and Other Fees	794
Other Maintenance and Operating Expenses	
Advertising Expenses	560
Printing and Publication Expenses	4,624
Representation Expenses	9,971
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,007
Subscription Expenses	1,100
Donations	286,598
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	444,906
Financial Expenses	
Bank Charges	23
Total Financial Expenses	23
Total Current Operating Expenditures	600,230

GENERAL APPROPRIATIONS ACT, FY 2022**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures**

20,000

Machinery and Equipment Outlay

2,900

Total Capital Outlays

22,900**TOTAL NEW APPROPRIATIONS**

623,130