

## I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 190,694,897,000

### New Appropriations, by Program

#### Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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### **PROGRAMS**

General Administration and Support	P	14,278,407,000	P	1,143,451,000	P	63,173,000	P	15,485,031,000
Support to Operations		137,914,000		659,855,000				797,769,000
Operations		<u>154,703,258,000</u>		<u>16,198,420,000</u>		<u>3,510,419,000</u>		<u>174,412,097,000</u>
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>		153,752,648,000		15,204,987,000		3,510,419,000		172,468,054,000
<b>CRIME INVESTIGATION PROGRAM</b>		79,433,000		710,810,000				790,243,000
<b>POLICE EDUCATION PROGRAM</b>		<u>871,177,000</u>		<u>282,623,000</u>				<u>1,153,800,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>169,119,579,000</u>	P	<u>18,001,726,000</u>	P	<u>3,573,592,000</u>	P	<u>190,694,897,000</u>

**Special Provision(s)**

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

- (a) augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and
- (b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E. O. No. 338.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Three Billion Seven Hundred Sixty Eight Million One Hundred Seventy Nine Thousand Pesos (P3,768,179,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a standby-fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. **Personnel Services of the Internal Affairs Service.** The amount of Seven Hundred Ninety Five Million Seven Hundred Forty Eight Thousand Seven Hundred Twenty Pesos (P795,748,720) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officer.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and budgeting, accounting and auditing rules and regulations.

9. **Rice Subsidy.** The amount of One Billion Six Hundred Twenty Four Million Two Hundred Two Thousand Pesos (P1,624,202,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Reconnaissance in Marine Protected Areas.** Pursuant to its mandate to enforce the Philippine Fisheries Code and other fisheries laws, the PNP-Maritime Command shall provide additional personnel in established fisheries management areas in Regions IV-A, IV-B, VI, VIII and XIII and other marine protected areas requested by the Bureau of Fisheries and aquatic resources and LGUs for joint missions or increased reconnaissance activities.

11. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 448,985,000	P 14,308,000	P 40,373,000	P 503,666,000
National Capital Region (NCR)	<u>448,985,000</u>	<u>14,308,000</u>	<u>40,373,000</u>	<u>503,666,000</u>
Central Office	448,985,000	14,308,000	40,373,000	503,666,000
Personnel and Records Management	<u>263,261,000</u>	<u>335,944,000</u>		<u>599,205,000</u>
National Capital Region (NCR)	<u>263,261,000</u>	<u>269,529,000</u>		<u>532,790,000</u>
Central Office	263,261,000	254,774,000		518,035,000
Regional Office - NCR		14,755,000		14,755,000
Region I - Ilocos		<u>4,693,000</u>		<u>4,693,000</u>
Regional Office - I		4,693,000		4,693,000
Cordillera Administrative Region (CAR)		<u>3,501,000</u>		<u>3,501,000</u>
Regional Office - CAR		3,501,000		3,501,000
Region II - Cagayan Valley		<u>3,789,000</u>		<u>3,789,000</u>
Regional Office - II		3,789,000		3,789,000
Region III - Central Luzon		<u>6,591,000</u>		<u>6,591,000</u>
Regional Office - III		6,591,000		6,591,000
Region IVA - CALABARZON		<u>4,996,000</u>		<u>4,996,000</u>
Regional Office - IVA		4,996,000		4,996,000
Region IVB - MIMAROPA		<u>2,653,000</u>		<u>2,653,000</u>
Regional Office - IVB		2,653,000		2,653,000
Region V - Bicol		<u>3,898,000</u>		<u>3,898,000</u>
Regional Office - V		3,898,000		3,898,000
Region VI - Western Visayas		<u>4,628,000</u>		<u>4,628,000</u>
Regional Office - VI		4,628,000		4,628,000
Region VII - Central Visayas		<u>4,642,000</u>		<u>4,642,000</u>
Regional Office - VII		4,642,000		4,642,000
Region VIII - Eastern Visayas		<u>3,583,000</u>		<u>3,583,000</u>

Regional Office - VIII		3,583,000		3,583,000
Region IX - Zamboanga Peninsula		<u>3,595,000</u>		<u>3,595,000</u>
Regional Office - IX		3,595,000		3,595,000
Region X - Northern Mindanao		<u>4,521,000</u>		<u>4,521,000</u>
Regional Office - X		4,521,000		4,521,000
Region XI - Davao		<u>3,798,000</u>		<u>3,798,000</u>
Regional Office - XI		3,798,000		3,798,000
Region XII - SOCCSKSARGEN		<u>3,649,000</u>		<u>3,649,000</u>
Regional Office - XII		3,649,000		3,649,000
Region XIII - Caraga		<u>3,673,000</u>		<u>3,673,000</u>
Regional Office - XIII		3,673,000		3,673,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,205,000</u>		<u>4,205,000</u>
Regional Office - BARMM		4,205,000		4,205,000
Fiscal Management Services	<u>176,157,000</u>	<u>114,465,000</u>		<u>290,622,000</u>
National Capital Region (NCR)	<u>176,157,000</u>	<u>114,465,000</u>		<u>290,622,000</u>
Central Office	176,157,000	114,465,000		290,622,000
Internal Affairs Services	<u>102,388,000</u>	<u>92,647,000</u>	<u>22,800,000</u>	<u>217,835,000</u>
National Capital Region (NCR)	<u>102,388,000</u>	<u>92,647,000</u>	<u>22,800,000</u>	<u>217,835,000</u>
Central Office	102,388,000	92,647,000	22,800,000	217,835,000
Human Resource Development	<u>9,117,000</u>	<u>492,206,000</u>		<u>501,323,000</u>
National Capital Region (NCR)	<u>9,117,000</u>	<u>304,575,000</u>		<u>313,692,000</u>
Central Office	9,117,000	279,501,000		288,618,000
Regional Office - NCR		25,074,000		25,074,000
Region I - Ilocos		<u>11,563,000</u>		<u>11,563,000</u>
Regional Office - I		11,563,000		11,563,000
Cordillera Administrative Region (CAR)		<u>8,199,000</u>		<u>8,199,000</u>
Regional Office - CAR		8,199,000		8,199,000
Region II - Cagayan Valley		<u>10,079,000</u>		<u>10,079,000</u>
Regional Office - II		10,079,000		10,079,000
Region III - Central Luzon		<u>16,338,000</u>		<u>16,338,000</u>

Regional Office - III		16,338,000	16,338,000
Region IVA - CALABARZON		<u>15,891,000</u>	<u>15,891,000</u>
Regional Office - IVA		15,891,000	15,891,000
Region IVB - MIMAROPA		<u>8,061,000</u>	<u>8,061,000</u>
Regional Office - IVB		8,061,000	8,061,000
Region V - Bicol		<u>12,249,000</u>	<u>12,249,000</u>
Regional Office - V		12,249,000	12,249,000
Region VI - Western Visayas		<u>14,709,000</u>	<u>14,709,000</u>
Regional Office - VI		14,709,000	14,709,000
Region VII - Central Visayas		<u>13,594,000</u>	<u>13,594,000</u>
Regional Office - VII		13,594,000	13,594,000
Region VIII - Eastern Visayas		<u>11,443,000</u>	<u>11,443,000</u>
Regional Office - VIII		11,443,000	11,443,000
Region IX - Zamboanga Peninsula		<u>10,544,000</u>	<u>10,544,000</u>
Regional Office - IX		10,544,000	10,544,000
Region X - Northern Mindanao		<u>11,709,000</u>	<u>11,709,000</u>
Regional Office - X		11,709,000	11,709,000
Region XI - Davao		<u>11,651,000</u>	<u>11,651,000</u>
Regional Office - XI		11,651,000	11,651,000
Region XII - SOCCSKSARGEN		<u>10,109,000</u>	<u>10,109,000</u>
Regional Office - XII		10,109,000	10,109,000
Region XIII - Caraga		<u>9,043,000</u>	<u>9,043,000</u>
Regional Office - XIII		9,043,000	9,043,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>12,449,000</u>	<u>12,449,000</u>
Regional Office - BARMM		12,449,000	12,449,000
Plans Services	<u>12,840,000</u>	<u>93,881,000</u>	<u>106,721,000</u>
National Capital Region (NCR)	<u>12,840,000</u>	<u>93,881,000</u>	<u>106,721,000</u>
Central Office	12,840,000	93,881,000	106,721,000
Administration of Personnel Benefits	<u>13,265,659,000</u>		<u>13,265,659,000</u>
National Capital Region (NCR)	<u>13,265,659,000</u>		<u>13,265,659,000</u>

Central Office	<u>13,265,659,000</u>		<u>13,265,659,000</u>
Sub-total, General Administration and Support	<u>14,278,407,000</u>	<u>1,143,451,000</u>	<u>15,485,031,000</u>
Support to Operations			
Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	<u>7,437,000</u>	<u>49,910,000</u>	<u>57,347,000</u>
National Capital Region (NCR)	<u>7,437,000</u>	<u>49,910,000</u>	<u>57,347,000</u>
Central Office	7,437,000	49,910,000	57,347,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>130,477,000</u>	<u>609,945,000</u>	<u>740,422,000</u>
National Capital Region (NCR)	<u>130,477,000</u>	<u>512,647,000</u>	<u>643,124,000</u>
Central Office	130,477,000	505,569,000	636,046,000
Regional Office - NCR		7,078,000	7,078,000
Region I - Ilocos		<u>3,325,000</u>	<u>3,325,000</u>
Regional Office - I		3,325,000	3,325,000
Cordillera Administrative Region (CAR)		<u>3,436,000</u>	<u>3,436,000</u>
Regional Office - CAR		3,436,000	3,436,000
Region II - Cagayan Valley		<u>3,403,000</u>	<u>3,403,000</u>
Regional Office - II		3,403,000	3,403,000
Region III - Central Luzon		<u>4,597,000</u>	<u>4,597,000</u>
Regional Office - III		4,597,000	4,597,000
Region IVA - CALABARZON		<u>2,991,000</u>	<u>2,991,000</u>
Regional Office - IVA		2,991,000	2,991,000
Region IVB - MIMAROPA		<u>2,563,000</u>	<u>2,563,000</u>
Regional Office - IVB		2,563,000	2,563,000
Region V - Bicol		<u>3,598,000</u>	<u>3,598,000</u>
Regional Office - V		3,598,000	3,598,000
Region VI - Western Visayas		<u>3,376,000</u>	<u>3,376,000</u>
Regional Office - VI		3,376,000	3,376,000
Region VII - Central Visayas		<u>3,592,000</u>	<u>3,592,000</u>
Regional Office - VII		3,592,000	3,592,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region VIII - Eastern Visayas		<u>3,384,000</u>		<u>3,384,000</u>
Regional Office - VIII		3,384,000		3,384,000
Region IX - Zamboanga Peninsula		<u>2,863,000</u>		<u>2,863,000</u>
Regional Office - IX		2,863,000		2,863,000
Region X - Northern Mindanao		<u>4,341,000</u>		<u>4,341,000</u>
Regional Office - X		4,341,000		4,341,000
Region XI - Davao		<u>43,232,000</u>		<u>43,232,000</u>
Regional Office - XI		43,232,000		43,232,000
Region XII - SOCCSKSARGEN		<u>3,867,000</u>		<u>3,867,000</u>
Regional Office - XII		3,867,000		3,867,000
Region XIII - Caraga		<u>4,451,000</u>		<u>4,451,000</u>
Regional Office - XIII		4,451,000		4,451,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,279,000</u>		<u>4,279,000</u>
Regional Office - BARMM		4,279,000		4,279,000
Sub-total, Support to Operations	<u>137,914,000</u>	<u>659,855,000</u>		<u>797,769,000</u>
Operations				
Community safety improved	<u>154,703,258,000</u>	<u>16,198,420,000</u>	<u>3,510,419,000</u>	<u>174,412,097,000</u>
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>	<u>153,752,648,000</u>	<u>15,204,987,000</u>	<u>3,510,419,000</u>	<u>172,468,054,000</u>
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>2,210,671,000</u>	<u>8,194,979,000</u>	<u>2,133,800,000</u>	<u>12,539,450,000</u>
National Capital Region (NCR)	<u>2,210,671,000</u>	<u>5,278,679,000</u>	<u>2,133,800,000</u>	<u>9,623,150,000</u>
Central Office	2,210,671,000	4,624,697,000	2,133,800,000	8,969,168,000
Regional Office - NCR		653,982,000		653,982,000
Region I - Ilocos		<u>170,309,000</u>		<u>170,309,000</u>
Regional Office - I		170,309,000		170,309,000
Cordillera Administrative Region (CAR)		<u>139,502,000</u>		<u>139,502,000</u>
Regional Office - CAR		139,502,000		139,502,000
Region II - Cagayan Valley		<u>159,633,000</u>		<u>159,633,000</u>
Regional Office - II		159,633,000		159,633,000
Region III - Central Luzon		<u>261,629,000</u>		<u>261,629,000</u>

Regional Office - III	261,629,000	261,629,000
Region IVA - CALABARZON	<u>196,857,000</u>	<u>196,857,000</u>
Regional Office - IVA	196,857,000	196,857,000
Region IVB - MIMAROPA	<u>124,131,000</u>	<u>124,131,000</u>
Regional Office - IVB	124,131,000	124,131,000
Region V - Bicol	<u>287,526,000</u>	<u>287,526,000</u>
Regional Office - V	287,526,000	287,526,000
Region VI - Western Visayas	<u>227,320,000</u>	<u>227,320,000</u>
Regional Office - VI	227,320,000	227,320,000
Region VII - Central Visayas	<u>230,048,000</u>	<u>230,048,000</u>
Regional Office - VII	230,048,000	230,048,000
Region VIII - Eastern Visayas	<u>219,139,000</u>	<u>219,139,000</u>
Regional Office - VIII	219,139,000	219,139,000
Region IX - Zamboanga Peninsula	<u>150,398,000</u>	<u>150,398,000</u>
Regional Office - IX	150,398,000	150,398,000
Region X - Northern Mindanao	<u>175,997,000</u>	<u>175,997,000</u>
Regional Office - X	175,997,000	175,997,000
Region XI - Davao	<u>151,739,000</u>	<u>151,739,000</u>
Regional Office - XI	151,739,000	151,739,000
Region XII - SOCCSKSARGEN	<u>130,854,000</u>	<u>130,854,000</u>
Regional Office - XII	130,854,000	130,854,000
Region XIII - Caraga	<u>137,888,000</u>	<u>137,888,000</u>
Regional Office - XIII	137,888,000	137,888,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>153,330,000</u>	<u>153,330,000</u>
Regional Office - BARMM	153,330,000	153,330,000
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>151,424,121,000</u>	<u>4,159,866,000</u>
National Capital Region (NCR)	<u>151,424,121,000</u>	<u>1,914,029,000</u>
		<u>155,583,987,000</u>



Central Office	151,424,121,000	1,522,697,000	152,946,818,000
Regional Office - NCR		391,332,000	391,332,000
Region I - Ilocos		<u>125,779,000</u>	<u>125,779,000</u>
Regional Office - I		125,779,000	125,779,000
Cordillera Administrative Region (CAR)		<u>122,605,000</u>	<u>122,605,000</u>
Regional Office - CAR		122,605,000	122,605,000
Region II - Cagayan Valley		<u>90,728,000</u>	<u>90,728,000</u>
Regional Office - II		90,728,000	90,728,000
Region III - Central Luzon		<u>151,814,000</u>	<u>151,814,000</u>
Regional Office - III		151,814,000	151,814,000
Region IVA - CALABARZON		<u>209,594,000</u>	<u>209,594,000</u>
Regional Office - IVA		209,594,000	209,594,000
Region IVB - MIMAROPA		<u>86,981,000</u>	<u>86,981,000</u>
Regional Office - IVB		86,981,000	86,981,000
Region V - Bicol		<u>149,712,000</u>	<u>149,712,000</u>
Regional Office - V		149,712,000	149,712,000
Region VI - Western Visayas		<u>196,717,000</u>	<u>196,717,000</u>
Regional Office - VI		196,717,000	196,717,000
Region VII - Central Visayas		<u>168,862,000</u>	<u>168,862,000</u>
Regional Office - VII		168,862,000	168,862,000
Region VIII - Eastern Visayas		<u>135,740,000</u>	<u>135,740,000</u>
Regional Office - VIII		135,740,000	135,740,000
Region IX - Zamboanga Peninsula		<u>146,430,000</u>	<u>146,430,000</u>
Regional Office - IX		146,430,000	146,430,000
Region X - Northern Mindanao		<u>135,123,000</u>	<u>135,123,000</u>
Regional Office - X		135,123,000	135,123,000
Region XI - Davao		<u>135,108,000</u>	<u>135,108,000</u>
Regional Office - XI		135,108,000	135,108,000
Region XII - SOCCSKSARGEN		<u>121,288,000</u>	<u>121,288,000</u>
Regional Office - XII		121,288,000	121,288,000

Region XIII - Caraga		<u>117,177,000</u>		<u>117,177,000</u>
Regional Office - XIII		117,177,000		117,177,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>152,179,000</u>		<u>152,179,000</u>
Regional Office - BARMM		152,179,000		152,179,000
Conduct of intelligence and counterintelligence activities	<u>70,874,000</u>	<u>1,082,360,000</u>	<u>14,000,000</u>	<u>1,167,234,000</u>
National Capital Region (NCR)	<u>70,874,000</u>	<u>782,075,000</u>	<u>14,000,000</u>	<u>866,949,000</u>
Central Office	70,874,000	754,402,000	14,000,000	839,276,000
Regional Office - NCR		27,673,000		27,673,000
Region I - Ilocos		<u>17,233,000</u>		<u>17,233,000</u>
Regional Office - I		17,233,000		17,233,000
Cordillera Administrative Region (CAR)		<u>15,131,000</u>		<u>15,131,000</u>
Regional Office - CAR		15,131,000		15,131,000
Region II - Cagayan Valley		<u>15,420,000</u>		<u>15,420,000</u>
Regional Office - II		15,420,000		15,420,000
Region III - Central Luzon		<u>24,295,000</u>		<u>24,295,000</u>
Regional Office - III		24,295,000		24,295,000
Region IVA - CALABARZON		<u>22,351,000</u>		<u>22,351,000</u>
Regional Office - IVA		22,351,000		22,351,000
Region IVB - MIMAROPA		<u>11,990,000</u>		<u>11,990,000</u>
Regional Office - IVB		11,990,000		11,990,000
Region V - Bicol		<u>19,174,000</u>		<u>19,174,000</u>
Regional Office - V		19,174,000		19,174,000
Region VI - Western Visayas		<u>22,966,000</u>		<u>22,966,000</u>
Regional Office - VI		22,966,000		22,966,000
Region VII - Central Visayas		<u>21,373,000</u>		<u>21,373,000</u>
Regional Office - VII		21,373,000		21,373,000
Region VIII - Eastern Visayas		<u>21,024,000</u>		<u>21,024,000</u>
Regional Office - VIII		21,024,000		21,024,000
Region IX - Zamboanga Peninsula		<u>17,315,000</u>		<u>17,315,000</u>
Regional Office - IX		17,315,000		17,315,000

## GENERAL APPROPRIATIONS ACT, FY 2022

Region X - Northern Mindanao		<u>21,333,000</u>	<u>21,333,000</u>
Regional Office - X		21,333,000	21,333,000
Region XI - Davao		<u>16,536,000</u>	<u>16,536,000</u>
Regional Office - XI		16,536,000	16,536,000
Region XII - SOCCSKSARGEN		<u>15,413,000</u>	<u>15,413,000</u>
Regional Office - XII		15,413,000	15,413,000
Region XIII - Caraga		<u>16,977,000</u>	<u>16,977,000</u>
Regional Office - XIII		16,977,000	16,977,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>21,754,000</u>	<u>21,754,000</u>
Regional Office - BARMM		21,754,000	21,754,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	<u>46,982,000</u>	<u>302,132,000</u>	<u>349,114,000</u>
National Capital Region (NCR)	<u>46,982,000</u>	<u>241,015,000</u>	<u>287,997,000</u>
Central Office	46,982,000	236,090,000	283,072,000
Regional Office - NCR		4,925,000	4,925,000
Region I - Ilocos		<u>3,153,000</u>	<u>3,153,000</u>
Regional Office - I		3,153,000	3,153,000
Cordillera Administrative Region (CAR)		<u>3,678,000</u>	<u>3,678,000</u>
Regional Office - CAR		3,678,000	3,678,000
Region II - Cagayan Valley		<u>4,234,000</u>	<u>4,234,000</u>
Regional Office - II		4,234,000	4,234,000
Region III - Central Luzon		<u>4,177,000</u>	<u>4,177,000</u>
Regional Office - III		4,177,000	4,177,000
Region IVA - CALABARZON		<u>4,079,000</u>	<u>4,079,000</u>
Regional Office - IVA		4,079,000	4,079,000
Region IVB - MIMAROPA		<u>2,049,000</u>	<u>2,049,000</u>
Regional Office - IVB		2,049,000	2,049,000
Region V - Bicol		<u>4,198,000</u>	<u>4,198,000</u>
Regional Office - V		4,198,000	4,198,000

Region VI - Western Visayas	<u>4,519,000</u>	<u>4,519,000</u>
Regional Office - VI	4,519,000	4,519,000
Region VII - Central Visayas	<u>3,726,000</u>	<u>3,726,000</u>
Regional Office - VII	3,726,000	3,726,000
Region VIII - Eastern Visayas	<u>3,906,000</u>	<u>3,906,000</u>
Regional Office - VIII	3,906,000	3,906,000
Region IX - Zamboanga Peninsula	<u>3,091,000</u>	<u>3,091,000</u>
Regional Office - IX	3,091,000	3,091,000
Region X - Northern Mindanao	<u>4,115,000</u>	<u>4,115,000</u>
Regional Office - X	4,115,000	4,115,000
Region XI - Davao	<u>4,029,000</u>	<u>4,029,000</u>
Regional Office - XI	4,029,000	4,029,000
Region XII - SOCCSKSARGEN	<u>3,511,000</u>	<u>3,511,000</u>
Regional Office - XII	3,511,000	3,511,000
Region XIII - Caraga	<u>4,096,000</u>	<u>4,096,000</u>
Regional Office - XIII	4,096,000	4,096,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>4,556,000</u>	<u>4,556,000</u>
Regional Office - BARMM	4,556,000	4,556,000
<b>Project(s)</b>		
Locally-Funded Project(s)	<u>1,465,650,000</u>	<u>1,362,619,000</u>
Construction of Police Stations		<u>372,232,000</u>
Region I - Ilocos		<u>32,425,000</u>
Regional Office - I		32,425,000
Cordillera Administrative Region (CAR)		<u>25,940,000</u>
Regional Office - CAR		25,940,000
Region II - Cagayan Valley		<u>25,940,000</u>
Regional Office - II		25,940,000
Region III - Central Luzon		<u>25,871,000</u>
Regional Office - III		25,871,000
Region IVA - CALABARZON		<u>12,970,000</u>

Regional Office - IVA	12,970,000	12,970,000
Region IVB - MIMAROPA	<u>29,148,000</u>	<u>29,148,000</u>
Regional Office - IVB	29,148,000	29,148,000
Region V - BICOL	<u>12,970,000</u>	<u>12,970,000</u>
Regional Office - V	12,970,000	12,970,000
Region VII - Central Visayas	<u>41,704,000</u>	<u>41,704,000</u>
Regional Office - VII	41,704,000	41,704,000
Region VIII - Eastern Visayas	<u>32,425,000</u>	<u>32,425,000</u>
Regional Office - VIII	32,425,000	32,425,000
Region IX - Zamboanga Peninsula	<u>25,940,000</u>	<u>25,940,000</u>
Regional Office - IX	25,940,000	25,940,000
Region X - Northern Mindanao	<u>19,455,000</u>	<u>19,455,000</u>
Regional Office - X	19,455,000	19,455,000
Region XI - Davao	<u>29,079,000</u>	<u>29,079,000</u>
Regional Office - XII	29,079,000	29,079,000
Region XIII - Caraga	<u>32,425,000</u>	<u>32,425,000</u>
Regional Office - XIII	32,425,000	32,425,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>25,940,000</u>	<u>25,940,000</u>
Regional Office - BARMM	25,940,000	25,940,000
PNP Project Convergence on Manila Bay Rehabilitation	<u>26,982,000</u>	<u>26,982,000</u>
National Capital Region (NCR)	<u>26,982,000</u>	<u>26,982,000</u>
Central Office	26,982,000	26,982,000
Philippine Anti-Illegal Drugs Strategy	<u>546,276,000</u>	<u>546,276,000</u>
National Capital Region (NCR)	<u>546,276,000</u>	<u>546,276,000</u>
Central Office	546,276,000	546,276,000
End of Local Communist Armed Conflict (ELCAC)	<u>415,433,000</u>	<u>415,433,000</u>
National Capital Region (NCR)	<u>59,379,000</u>	<u>59,379,000</u>
Central Office	38,309,000	38,309,000
Regional Office - NCR	21,070,000	21,070,000
Region I - Ilocos	<u>22,986,000</u>	<u>22,986,000</u>

Regional Office - I	22,986,000	22,986,000
Cordillera Administrative Region (CAR)	<u>19,155,000</u>	<u>19,155,000</u>
Regional Office - CAR	19,155,000	19,155,000
Region II - Cagayan Valley	<u>21,070,000</u>	<u>21,070,000</u>
Regional Office - II	21,070,000	21,070,000
Region III - Central Luzon	<u>23,534,000</u>	<u>23,534,000</u>
Regional Office - III	23,534,000	23,534,000
Region IVA - CALABARZON	<u>23,752,000</u>	<u>23,752,000</u>
Regional Office - IVA	23,752,000	23,752,000
Region IVB - MIMAROPA	<u>15,324,000</u>	<u>15,324,000</u>
Regional Office - IVB	15,324,000	15,324,000
Region V - Bicol	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - V	22,985,000	22,985,000
Region VI - Western Visayas	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - VI	22,985,000	22,985,000
Region VII - Central Visayas	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - VII	22,985,000	22,985,000
Region VIII - Eastern Visayas	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - VIII	22,985,000	22,985,000
Region IX - Zamboanga Peninsula	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - IX	22,985,000	22,985,000
Region X - Northern Mindanao	<u>23,368,000</u>	<u>23,368,000</u>
Regional Office - X	23,368,000	23,368,000
Region XI - Davao	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - XI	22,985,000	22,985,000
Region XII - SOCCSKSARGEN	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - XII	22,985,000	22,985,000
Region XIII - Caraga	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - XIII	22,985,000	22,985,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>22,985,000</u>	<u>22,985,000</u>

Regional Office - BARMM	22,985,000		22,985,000
Quick Response Fund	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Central Office	50,000,000		50,000,000
Upgrade of Philippine National Police ICT Equipment for Headquarters and Regional Anti-Cybercrime Units	<u>15,874,000</u>	<u>6,220,000</u>	<u>22,094,000</u>
National Capital Region (NCR)	<u>15,874,000</u>	<u>6,220,000</u>	<u>22,094,000</u>
Central Office	15,874,000	6,220,000	22,094,000
Establishment of PNP Command Centers	<u>1,700,000</u>	<u>328,217,000</u>	<u>329,917,000</u>
National Capital Region (NCR)	<u>1,700,000</u>	<u>328,217,000</u>	<u>329,917,000</u>
Central Office	1,700,000	328,217,000	329,917,000
Philippine National Police - Special Action Force Command, Control and Communications (C3) Center	<u>5,560,000</u>	<u>19,130,000</u>	<u>24,690,000</u>
National Capital Region (NCR)	<u>5,560,000</u>	<u>19,130,000</u>	<u>24,690,000</u>
Central Office	5,560,000	19,130,000	24,690,000
Development of General Administrative Support Service (GASS) Portal	<u>6,266,000</u>	<u>24,000,000</u>	<u>30,266,000</u>
National Capital Region (NCR)	<u>6,266,000</u>	<u>24,000,000</u>	<u>30,266,000</u>
Central Office	6,266,000	24,000,000	30,266,000
Enforcement of National Police Clearance System (NPCS)	<u>15,000,000</u>	<u>75,000,000</u>	<u>90,000,000</u>
National Capital Region (NCR)	<u>15,000,000</u>	<u>75,000,000</u>	<u>90,000,000</u>
Central Office	15,000,000	75,000,000	90,000,000
Enhancement of Automated Fingerprint Identification System (AFIS) Service	<u>305,000</u>		<u>305,000</u>
National Capital Region (NCR)	<u>305,000</u>		<u>305,000</u>
Central Office	305,000		305,000
Enhancement of Firearms Identification System (FIS)		<u>227,375,000</u>	<u>227,375,000</u>
National Capital Region (NCR)		<u>227,375,000</u>	<u>227,375,000</u>
Central Office		227,375,000	227,375,000
Completion of PNPA Mess Hall		<u>29,978,000</u>	<u>29,978,000</u>
National Capital Region (NCR)		<u>29,978,000</u>	<u>29,978,000</u>
Central Office		29,978,000	29,978,000

Construction of PNPA New Cadet Battalion Building		<u>72,000,000</u>	<u>72,000,000</u>
National Capital Region (NCR)		<u>72,000,000</u>	<u>72,000,000</u>
Central Office		72,000,000	72,000,000
Construction of Intelligence Group Classroom, Camp Crame, Quezon City		<u>23,067,000</u>	<u>23,067,000</u>
National Capital Region (NCR)		<u>23,067,000</u>	<u>23,067,000</u>
Central Office		23,067,000	23,067,000
Purchase of Patrol Cars		<u>106,000,000</u>	<u>106,000,000</u>
National Capital Region (NCR)		<u>106,000,000</u>	<u>106,000,000</u>
Central Office		106,000,000	106,000,000
Construction of PNPA VIP Lounge and Installation of On-Grid Solar Power on the Roof		<u>11,600,000</u>	<u>11,600,000</u>
National Capital Region (NCR)		<u>11,600,000</u>	<u>11,600,000</u>
Central Office		11,600,000	11,600,000
Construction of PNPA Director's Quarters and Installation of On-Grid Solar Power on the Roof		<u>11,800,000</u>	<u>11,800,000</u>
National Capital Region (NCR)		<u>11,800,000</u>	<u>11,800,000</u>
Central Office		11,800,000	11,800,000
Construction of PNPA Base Police Building and Installation of Solar Power on the Roof		<u>31,000,000</u>	<u>31,000,000</u>
National Capital Region (NCR)		<u>31,000,000</u>	<u>31,000,000</u>
Central Office		31,000,000	31,000,000
Upgrading of power lines, poles and transformer in the PNPA		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Additional Maintenance and Other Operating Expenses for Sulu Provincial Police Office and Sulu Regional Mobile Force Battalion in BASULTA		<u>382,254,000</u>	<u>382,254,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>382,254,000</u>	<u>382,254,000</u>
Regional Office - BARMM		382,254,000	382,254,000
<b>CRIME INVESTIGATION PROGRAM</b>	<u>79,433,000</u>	<u>710,810,000</u>	<u>790,243,000</u>
Conduct of criminal investigation and other related confidential activities	<u>79,433,000</u>	<u>710,810,000</u>	<u>790,243,000</u>
National Capital Region (NCR)	<u>79,433,000</u>	<u>493,740,000</u>	<u>573,173,000</u>



Central Office	79,433,000	431,040,000	510,473,000
Regional Office - NCR		62,700,000	62,700,000
Region I - Ilocos		<u>10,972,000</u>	<u>10,972,000</u>
Regional Office - I		10,972,000	10,972,000
Cordillera Administrative Region (CAR)		<u>10,654,000</u>	<u>10,654,000</u>
Regional Office - CAR		10,654,000	10,654,000
Region II - Cagayan Valley		<u>7,880,000</u>	<u>7,880,000</u>
Regional Office - II		7,880,000	7,880,000
Region III - Central Luzon		<u>19,114,000</u>	<u>19,114,000</u>
Regional Office - III		19,114,000	19,114,000
Region IVA - CALABARZON		<u>21,328,000</u>	<u>21,328,000</u>
Regional Office - IVA		21,328,000	21,328,000
Region IVB - MIMAROPA		<u>6,776,000</u>	<u>6,776,000</u>
Regional Office - IVB		6,776,000	6,776,000
Region V - Bicol		<u>11,260,000</u>	<u>11,260,000</u>
Regional Office - V		11,260,000	11,260,000
Region VI - Western Visayas		<u>16,495,000</u>	<u>16,495,000</u>
Regional Office - VI		16,495,000	16,495,000
Region VII - Central Visayas		<u>23,950,000</u>	<u>23,950,000</u>
Regional Office - VII		23,950,000	23,950,000
Region VIII - Eastern Visayas		<u>11,136,000</u>	<u>11,136,000</u>
Regional Office - VIII		11,136,000	11,136,000
Region IX - Zamboanga Peninsula		<u>11,111,000</u>	<u>11,111,000</u>
Regional Office - IX		11,111,000	11,111,000
Region X - Northern Mindanao		<u>12,858,000</u>	<u>12,858,000</u>
Regional Office - X		12,858,000	12,858,000
Region XI - Davao		<u>20,390,000</u>	<u>20,390,000</u>
Regional Office - XI		20,390,000	20,390,000
Region XII - SOCCSKSARGEN		<u>9,018,000</u>	<u>9,018,000</u>
Regional Office - XII		9,018,000	9,018,000

Region XIII - Caraga		<u>8,484,000</u>		<u>8,484,000</u>
Regional Office - XIII		8,484,000		8,484,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>15,644,000</u>		<u>15,644,000</u>
Regional Office - BARMM		15,644,000		15,644,000
<b>POLICE EDUCATION PROGRAM</b>	<u>871,177,000</u>	<u>282,623,000</u>		<u>1,153,800,000</u>
Research and Development Activities	<u>4,112,000</u>	<u>285,000</u>		<u>4,397,000</u>
National Capital Region (NCR)	<u>4,112,000</u>	<u>285,000</u>		<u>4,397,000</u>
Central Office	4,112,000	285,000		4,397,000
Education and Training Program	<u>867,065,000</u>	<u>282,338,000</u>		<u>1,149,403,000</u>
National Capital Region (NCR)	<u>867,065,000</u>	<u>282,338,000</u>		<u>1,149,403,000</u>
Central Office	<u>867,065,000</u>	<u>282,338,000</u>		<u>1,149,403,000</u>
Sub-total, Operations	<u>154,703,258,000</u>	<u>16,198,420,000</u>	<u>3,510,419,000</u>	<u>174,412,097,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 169,119,579,000</u>	<u>P 18,001,726,000</u>	<u>P 3,573,592,000</u>	<u>P 190,694,897,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,785,389

Total Permanent Positions

2,785,389

Other Compensation Common to All

Personnel Economic Relief Allowance

289,272

Representation Allowance

1,680

Transportation Allowance

1,680

Clothing and Uniform Allowance

72,318

Honoraria

72,907

Mid-Year Bonus - Civilian

232,116

Year End Bonus

232,116

Cash Gift

60,265

Productivity Enhancement Incentive

60,265

Step Increment

6,964

Total Other Compensation Common to All

1,029,583

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	9,388
Longevity Pay	15,557

<b>Total Other Compensation for Specific Groups</b>	<b>24,945</b>
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**Other Benefits**

PAG-IBIG Contributions	14,461
PhilHealth Contributions	48,552
Employees Compensation Insurance Premiums	14,461
Loyalty Award - Civilian	8,810
Terminal Leave	90,154

<b>Total Other Benefits</b>	<b>176,438</b>
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**Military/Uniformed Personnel****Basic Pay**

Base Pay	84,009,889
Creation of New Positions	296,660

<b>Total Basic Pay</b>	<b>84,306,549</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	5,023,944
Clothing/ Uniform Allowance	1,897,867
Subsistence Allowance	11,460,872
Laundry Allowance	80,603
Quarters Allowance	1,112,151
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,000,825
Year-end Bonus	7,000,825
Cash Gift	1,046,655
Productivity Enhancement Incentive	1,046,655

<b>Total Other Compensation Common to All</b>	<b>52,012,241</b>
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**Other Compensation for Specific Groups**

Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,349,337
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>8,064,283</u>
Total Other Compensation for Specific Groups	<u>21,985,110</u>
Other Benefits	
Special Group Term Insurance	15,072
PAG-IBIG Contributions	251,197
PhilHealth Contributions	1,467,296
Employees Compensation Insurance Premiums	251,197
Retirement Gratuity	1,842,840
Terminal Leave	<u>2,971,722</u>
Total Other Benefits	<u>6,799,324</u>
Total Personnel Services	<u>169,119,579</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	245,264
Training and Scholarship Expenses	976,752
Supplies and Materials Expenses	10,464,344
Utility Expenses	1,148,032
Communication Expenses	397,929
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	31,030
General Services	138,332
Repairs and Maintenance	1,129,180
Financial Assistance/Subsidy	1,624,202
Taxes, Insurance Premiums and Other Fees	191,965
Other Maintenance and Operating Expenses	
Advertising Expenses	2,402
Printing and Publication Expenses	178,626
Representation Expenses	3,872
Transportation and Delivery Expenses	19,534
Rent/Lease Expenses	302,250
Subscription Expenses	40,757
Other Maintenance and Operating Expenses	<u>295,872</u>
Total Maintenance and Other Operating Expenses	<u>18,001,726</u>
Total Current Operating Expenditures	<u>187,121,305</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	559,142
Machinery and Equipment Outlay	2,166,458
Transportation Equipment Outlay	<u>847,992</u>
Total Capital Outlays	<u>3,573,592</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>190,694,897</u></u>