

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 124,027,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 19,890,000	P 16,484,000	P	P 36,374,000
Operations	<u>31,325,000</u>	<u>54,368,000</u>	<u>1,960,000</u>	<u>87,653,000</u>
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>31,325,000</u>	<u>54,368,000</u>	<u>1,960,000</u>	<u>87,653,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 51,215,000</u></u>	<u><u>P 70,852,000</u></u>	<u><u>P 1,960,000</u></u>	<u><u>P 124,027,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>19,890,000</u>	P <u>16,484,000</u>	P	P <u>36,374,000</u>
Sub-total, General Administration and Support	<u>19,890,000</u>	<u>16,484,000</u>		<u>36,374,000</u>
Operations				
Gender-Responsiveness of Government Policies, Plans and Programs Improved	<u>31,325,000</u>	<u>54,368,000</u>	<u>1,960,000</u>	<u>87,653,000</u>
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>31,325,000</u>	<u>54,368,000</u>	<u>1,960,000</u>	<u>87,653,000</u>
Maintenance of a Data Bank on Gender and Development (GAD) for Women	6,858,000	6,657,000		13,515,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	9,698,000	17,903,000		27,601,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,649,000	2,367,000		10,016,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	7,120,000	5,613,000		12,733,000

Project(s)				
Locally-Funded Project(s)		<u>21,828,000</u>	<u>1,960,000</u>	<u>23,788,000</u>
Development and Acquisition of Management Information Sub-Systems		1,247,000		1,247,000
Improvement/Maintenance of ICT Network Infrastructure and Information Systems		4,781,000	1,960,000	6,741,000
Enhancement of the Human Resource Management System (HRMS)		800,000		800,000
Capacity Building of Women Entrepreneurs in the Business Sector food processing		5,000,000		5,000,000
Capacity Building on Violence Against Women and their Children (VAWC) Responders on the Shadow Pandemic: How to handle Gender-based violence (GBV) cases for Barangay Violence Against Women (VAW) Desk Officers		5,000,000		5,000,000
Handog kay Juana Capacity Building for displaced workers, (OFW), single mother, solo parent on Agriculture for sustainable food security with community planning, technical assistance, advisory and monitoring services		<u>5,000,000</u>		<u>5,000,000</u>
Sub-total, Operations		<u>31,325,000</u>	<u>54,368,000</u>	<u>1,960,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>51,215,000</u>	P	<u>70,852,000</u>
			P	<u>1,960,000</u>
			P	<u>124,027,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

39,504

Total Permanent Positions

39,504

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,291

Year End Bonus

3,291

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

99

Total Other Compensation Common to All

10,905

Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	626
Employees Compensation Insurance Premiums	90
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Total Other Benefits	806
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Total Personnel Services	51,215
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,084
Training and Scholarship Expenses	8,138
Supplies and Materials Expenses	5,435
Utility Expenses	3,200
Communication Expenses	3,435
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	24,053
General Services	3,500
Repairs and Maintenance	908
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	900
Transportation and Delivery Expenses	75
Rent/Lease Expenses	1,346
Subscription Expenses	5,792
Other Maintenance and Operating Expenses	7,518
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Total Maintenance and Other Operating Expenses	70,852
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Total Current Operating Expenditures	122,067
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,960
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Total Capital Outlays	1,960
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TOTAL NEW APPROPRIATIONS	124,027
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