

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 7,267,071,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 277,822,000	P 199,458,000	P 33,696,000	P 510,976,000
Support to Operations	122,615,000	633,101,000		755,716,000
Operations	<u>3,319,840,000</u>	<u>2,617,930,000</u>	<u>62,609,000</u>	<u>6,000,379,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,319,840,000	1,539,074,000	62,609,000	4,921,523,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>1,078,856,000</u>		<u>1,078,856,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 3,720,277,000</u></u>	<u><u>P 3,450,489,000</u></u>	<u><u>P 96,305,000</u></u>	<u><u>P 7,267,071,000</u></u>

Special Provision(s)

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

2. **Seal of Good Local Governance Incentive Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program. The subsidy shall be used for local priority projects or reforms that will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Six Million Four Hundred Thirty Five Thousand Pesos (P506,435,000) appropriated herein shall be used by the DILG in monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. **Monitoring and Evaluation of Infrastructure Projects of Local Government Units.** The DILG, in the exercise of its supervisory power, shall monitor and evaluate the performance of the LGUs in the implementation and management of all infrastructure projects through the use of Results-Based Monitoring and Evaluation Systems.

The DILG shall also strengthen the local project monitoring committees tasked to assist the LGUs to assume greater roles and responsibilities in the monitoring and evaluation of the infrastructure projects devolved in its localities.

5. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

6. **Green Evacuation Centers.** The DILG, in coordination with relevant government agencies and other stakeholders, shall take into account, as much as possible, climate risk information and green building standards set forth under the Philippine Green Building Code and other applicable laws, policies, rules and regulations in the siting, design, and construction of evacuation centers.

7. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

8. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

9. **Comprehensive Land Use Plans and Shelter Plans for LGUs.** The LGUs, with the assistance of the DILG, shall:

a) Consider the vulnerability and risk assessments of the Department of Environment and Natural Resources in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian resolutions: *Provided*, That the identification of the fisherfolk resettlement areas shall be consistent with the Philippine Fisheries Code, as amended; and

d) Maximize the economic potential generated by Build Build Build projects by making provisions for the Right-of-Way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the DHSUD and with the development of an intermodal transport network.

10. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 258,036,000	P 199,458,000	P 33,696,000	P 491,190,000
National Capital Region (NCR)	258,036,000	199,458,000	33,696,000	491,190,000
Central Office	258,036,000	199,458,000	33,696,000	491,190,000
Administration of Personnel Benefits	19,786,000			19,786,000
National Capital Region (NCR)	19,786,000			19,786,000
Central Office	19,786,000			19,786,000
Sub-total, General Administration and Support	277,822,000	199,458,000	33,696,000	510,976,000
Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	122,615,000	26,666,000		149,281,000
National Capital Region (NCR)	122,615,000	26,666,000		149,281,000
Central Office	122,615,000	26,666,000		149,281,000
Monitoring and Evaluation of Assistance to LGUs		506,435,000		506,435,000
National Capital Region (NCR)		506,435,000		506,435,000

Central Office		<u>506,435,000</u>		<u>506,435,000</u>
Monitoring and Evaluation to include M & E of the Infrastructure Projects of LGUs		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		<u>100,000,000</u>		<u>100,000,000</u>
Sub-total, Support to Operations	<u>122,615,000</u>	<u>633,101,000</u>		<u>755,716,000</u>
Operations				
Local Governance Improved	<u>3,319,840,000</u>	<u>2,617,930,000</u>	<u>62,609,000</u>	<u>6,000,379,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	<u>3,319,840,000</u>	<u>1,539,074,000</u>	<u>62,609,000</u>	<u>4,921,523,000</u>
Supervision and Development of Local Governments	<u>3,298,428,000</u>	<u>395,034,000</u>	<u>33,859,000</u>	<u>3,727,321,000</u>
National Capital Region (NCR)	<u>149,026,000</u>	<u>25,693,000</u>	<u>1,172,000</u>	<u>175,891,000</u>
Regional Office - NCR	<u>149,026,000</u>	<u>25,693,000</u>	<u>1,172,000</u>	<u>175,891,000</u>
Region I - Ilocos	<u>243,285,000</u>	<u>24,731,000</u>	<u>3,370,000</u>	<u>271,386,000</u>
Regional Office - I	<u>243,285,000</u>	<u>24,731,000</u>	<u>3,370,000</u>	<u>271,386,000</u>
Cordillera Administrative Region (CAR)	<u>175,148,000</u>	<u>23,041,000</u>	<u>1,160,000</u>	<u>199,349,000</u>
Regional Office - CAR	<u>175,148,000</u>	<u>23,041,000</u>	<u>1,160,000</u>	<u>199,349,000</u>
Region II - Cagayan Valley	<u>203,260,000</u>	<u>24,219,000</u>	<u>2,241,000</u>	<u>229,720,000</u>
Regional Office - II	<u>203,260,000</u>	<u>24,219,000</u>	<u>2,241,000</u>	<u>229,720,000</u>
Region III - Central Luzon	<u>260,757,000</u>	<u>25,014,000</u>	<u>468,000</u>	<u>286,239,000</u>
Regional Office - III	<u>260,757,000</u>	<u>25,014,000</u>	<u>468,000</u>	<u>286,239,000</u>
Region IVA - CALABARZON	<u>277,591,000</u>	<u>26,973,000</u>	<u>1,514,000</u>	<u>306,078,000</u>
Regional Office - IVA	<u>277,591,000</u>	<u>26,973,000</u>	<u>1,514,000</u>	<u>306,078,000</u>
Region IVB - MIMAROPA	<u>163,319,000</u>	<u>22,519,000</u>	<u>1,675,000</u>	<u>187,513,000</u>
Regional Office - IVB	<u>163,319,000</u>	<u>22,519,000</u>	<u>1,675,000</u>	<u>187,513,000</u>
Region V - Bicol	<u>245,440,000</u>	<u>24,390,000</u>	<u>4,665,000</u>	<u>274,495,000</u>
Regional Office - V	<u>245,440,000</u>	<u>24,390,000</u>	<u>4,665,000</u>	<u>274,495,000</u>
Region VI - Western Visayas	<u>293,788,000</u>	<u>25,153,000</u>	<u>1,729,000</u>	<u>320,670,000</u>
Regional Office - VI	<u>293,788,000</u>	<u>25,153,000</u>	<u>1,729,000</u>	<u>320,670,000</u>
Region VII - Central Visayas	<u>265,158,000</u>	<u>24,901,000</u>	<u>3,500,000</u>	<u>293,559,000</u>
Regional Office - VII	<u>265,158,000</u>	<u>24,901,000</u>	<u>3,500,000</u>	<u>293,559,000</u>
Region VIII - Eastern Visayas	<u>277,862,000</u>	<u>24,664,000</u>	<u>456,000</u>	<u>302,982,000</u>

Regional Office - VIII	277,862,000	24,664,000	456,000	302,982,000
Region IX - Zamboanga Peninsula	127,565,000	25,043,000	907,000	153,515,000
Regional Office - IX	127,565,000	25,043,000	907,000	153,515,000
Region X - Northern Mindanao	200,616,000	27,119,000	2,130,000	229,865,000
Regional Office - X	200,616,000	27,119,000	2,130,000	229,865,000
Region XI - Davao	122,947,000	23,484,000	1,780,000	148,211,000
Regional Office - XI	122,947,000	23,484,000	1,780,000	148,211,000
Region XII - SOCCSKSARGEN	126,507,000	25,557,000	2,250,000	154,314,000
Regional Office - XII	126,507,000	25,557,000	2,250,000	154,314,000
Region XIII - Caraga	166,159,000	22,533,000	4,842,000	193,534,000
Regional Office - XIII	166,159,000	22,533,000	4,842,000	193,534,000
Strengthening of Peace and Orders Councils (POCs)		93,349,000		93,349,000
National Capital Region (NCR)		86,224,000		86,224,000
Central Office		85,631,000		85,631,000
Regional Office - NCR		593,000		593,000
Region I - Ilocos		456,000		456,000
Regional Office - I		456,000		456,000
Cordillera Administrative Region (CAR)		341,000		341,000
Regional Office - CAR		341,000		341,000
Region II - Cagayan Valley		409,000		409,000
Regional Office - II		409,000		409,000
Region III - Central Luzon		551,000		551,000
Regional Office - III		551,000		551,000
Region IVA - CALABARZON		325,000		325,000
Regional Office - IVA		325,000		325,000
Region IVB - MIMAROPA		320,000		320,000
Regional Office - IVB		320,000		320,000
Region V - Bicol		342,000		342,000
Regional Office - V		342,000		342,000
Region VI - Western Visayas		534,000		534,000

Regional Office - VI		534,000		534,000
Region VII - Central Visayas		<u>548,000</u>		<u>548,000</u>
Regional Office - VII		548,000		548,000
Region VIII - Eastern Visayas		<u>560,000</u>		<u>560,000</u>
Regional Office - VIII		560,000		560,000
Region IX - Zamboanga Peninsula		<u>364,000</u>		<u>364,000</u>
Regional Office - IX		364,000		364,000
Region X - Northern Mindanao		<u>508,000</u>		<u>508,000</u>
Regional Office - X		508,000		508,000
Region XI - Davao		<u>565,000</u>		<u>565,000</u>
Regional Office - XI		565,000		565,000
Region XII - SOCCSKSARGEN		<u>955,000</u>		<u>955,000</u>
Regional Office - XII		955,000		955,000
Region XIII - Caraga		<u>347,000</u>		<u>347,000</u>
Regional Office - XIII		347,000		347,000
Project(s)				
Locally-Funded Project(s)	<u>21,412,000</u>	<u>1,050,691,000</u>	<u>28,750,000</u>	<u>1,100,853,000</u>
Support for Local Governance Program		<u>188,307,000</u>		<u>188,307,000</u>
National Capital Region (NCR)		<u>188,307,000</u>		<u>188,307,000</u>
Central Office		188,307,000		188,307,000
Civil Society Organization/Peoples Participation Partnership Program		<u>16,589,000</u>		<u>16,589,000</u>
National Capital Region (NCR)		<u>16,589,000</u>		<u>16,589,000</u>
Central Office		16,589,000		16,589,000
Improve LGU Competitiveness and Ease of Doing Business		<u>32,877,000</u>		<u>32,877,000</u>
National Capital Region (NCR)		<u>32,877,000</u>		<u>32,877,000</u>
Central Office		32,877,000		32,877,000
911 Emergency Services	<u>21,412,000</u>	<u>4,140,000</u>		<u>25,552,000</u>
National Capital Region (NCR)	<u>21,412,000</u>	<u>4,140,000</u>		<u>25,552,000</u>
Central Office	21,412,000	4,140,000		25,552,000

LAN, WAN and IP Telephony Expansion	33,517,000	18,750,000	52,267,000
National Capital Region (NCR)	33,517,000	18,750,000	52,267,000
Central Office	33,517,000	18,750,000	52,267,000
Enhanced Comprehensive Local Integration Program (E-CLIP)	110,440,000		110,440,000
National Capital Region (NCR)	110,440,000		110,440,000
Central Office	110,440,000		110,440,000
Advocacy and Capacity Building for Local Institutions on Women and Children	8,682,000		8,682,000
National Capital Region (NCR)	8,682,000		8,682,000
Central Office	8,682,000		8,682,000
Barangay Tanod Skills Enhancement	13,802,000		13,802,000
National Capital Region (NCR)	13,802,000		13,802,000
Central Office	13,802,000		13,802,000
Philippine Anti-Illegal Drugs Strategy (PADS)	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	15,440,000		15,440,000
National Capital Region (NCR)	15,440,000		15,440,000
Central Office	15,440,000		15,440,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)	15,000,000		15,000,000
National Capital Region (NCR)	15,000,000		15,000,000
Central Office	15,000,000		15,000,000
LGU Information Management Program	25,007,000	10,000,000	35,007,000
National Capital Region (NCR)	25,007,000	10,000,000	35,007,000
Central Office	25,007,000	10,000,000	35,007,000
Decentralization and Constitutional Reform Advocacy Campaign (CORE)	30,000,000		30,000,000
National Capital Region (NCR)	30,000,000		30,000,000
Central Office	30,000,000		30,000,000
Strengthened LGU Database for Evidence-Based			

Planning: Support to Community-Based Monitoring System	<u>3,890,000</u>	<u>3,890,000</u>
National Capital Region (NCR)	<u>3,890,000</u>	<u>3,890,000</u>
Central Office	3,890,000	3,890,000
Support to COVID-19 Contact Tracing Operations	<u>250,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>250,000,000</u>	<u>250,000,000</u>
Central Office	250,000,000	250,000,000
Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro	<u>3,000,000</u>	<u>3,000,000</u>
Region IVB - MIMAROPA	<u>3,000,000</u>	<u>3,000,000</u>
Regional Office - IVB	3,000,000	3,000,000
Purchase and Distribution of Barangay Handbooks Advocacy Campaign	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	<u>1,078,856,000</u>	<u>1,078,856,000</u>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office	1,000,000,000	1,000,000,000
Project(s)		
Locally-Funded Project(s)	<u>78,856,000</u>	<u>78,856,000</u>
Lupong Tagapamayapa Incentives Awards	<u>14,586,000</u>	<u>14,586,000</u>
National Capital Region (NCR)	<u>14,586,000</u>	<u>14,586,000</u>
Central Office	14,586,000	14,586,000
Manila Bay Clean-Up	<u>54,270,000</u>	<u>54,270,000</u>
National Capital Region (NCR)	<u>54,270,000</u>	<u>54,270,000</u>
Central Office	54,270,000	54,270,000
Bantay Korapsyon (BK)	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Sub-total, Operations	<u>3,319,840,000</u>	<u>2,617,930,000</u>
		<u>62,609,000</u>
		<u>6,000,379,000</u>

TOTAL NEW APPROPRIATIONS	P	<u>3,720,277,000</u>	P	<u>3,450,489,000</u>	P	<u>96,305,000</u>	P	<u>7,267,071,000</u>
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,731,825
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Total Permanent Positions	2,731,825
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Other Compensation Common to All

Personnel Economic Relief Allowance	104,400
Representation Allowance	119,616
Transportation Allowance	119,508
Clothing and Uniform Allowance	26,100
Mid-Year Bonus - Civilian	227,652
Year End Bonus	227,652
Cash Gift	21,750
Productivity Enhancement Incentive	21,750
Step Increment	6,832

Total Other Compensation Common to All	875,260
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Other Compensation for Specific Groups

Anniversary Bonus - Civilian	13,029
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Total Other Compensation for Specific Groups	13,029
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Other Benefits

PAG-IBIG Contributions	5,219
PhilHealth Contributions	44,597
Employees Compensation Insurance Premiums	5,219
Loyalty Award - Civilian	3,930
Terminal Leave	19,786

Total Other Benefits	78,751
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Non-Permanent Positions	21,412
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Total Personnel Services	3,720,277
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Maintenance and Other Operating Expenses

Travelling Expenses	144,901
Training and Scholarship Expenses	389,320
Supplies and Materials Expenses	345,772
Utility Expenses	75,723
Communication Expenses	136,094
Awards/Rewards and Prizes	48,640

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,618
Professional Services	84,986
General Services	845,846
Repairs and Maintenance	59,347
Financial Assistance/Subsidy	1,108,023
Taxes, Insurance Premiums and Other Fees	12,422
Other Maintenance and Operating Expenses	
Advertising Expenses	11,420
Printing and Publication Expenses	41,639
Representation Expenses	1,213
Transportation and Delivery Expenses	2,044
Rent/Lease Expenses	43,999
Membership Dues and Contributions to Organizations	85
Subscription Expenses	12,787
Donations	10
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Total Maintenance and Other Operating Expenses	3,450,489
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Total Current Operating Expenditures	7,170,766
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	74,092
Transportation Equipment Outlay	14,250
Furniture, Fixtures and Books Outlay	7,963
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Total Capital Outlays	96,305
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TOTAL NEW APPROPRIATIONS	7,267,071
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B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 26,188,202,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 3,574,985,000	P 142,818,000	P	P 3,717,803,000
Operations	<u>19,125,242,000</u>	<u>1,642,987,000</u>	<u>1,702,170,000</u>	<u>22,470,399,000</u>
FIRE PREVENTION MANAGEMENT PROGRAM	104,781,000	223,723,000		328,504,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>19,020,461,000</u>	<u>1,419,264,000</u>	<u>1,702,170,000</u>	<u>22,141,895,000</u>
TOTAL NEW APPROPRIATIONS	P <u>22,700,227,000</u>	P <u>1,785,805,000</u>	P <u>1,702,170,000</u>	P <u>26,188,202,000</u>

Special Provision(s)

- 1. Fire Code Revenues.** In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.
Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.
- 2. Trust Receipts from Firearms License Fees.** Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.
- 3. Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.
- 4. Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.
- 5. Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.
- 6. Rice Subsidy.** The amount of Two Hundred Thirty Three Million One Hundred Thirty Four Thousand Pesos (P233,134,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.
- 7. Reporting and Posting Requirements.** The submission of the quaterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
- 8. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,039,000	P 142,818,000	P	P 172,857,000
National Capital Region (NCR)	30,039,000	142,818,000		172,857,000
Regional Office - NCR	30,039,000	142,818,000		172,857,000
Administration of Personnel Benefits	3,544,946,000			3,544,946,000
National Capital Region (NCR)	3,544,946,000			3,544,946,000
Regional Office - NCR	3,544,946,000			3,544,946,000
Sub-total, General Administration and Support	3,574,985,000	142,818,000		3,717,803,000
Operations				
Protection of communities from destructive fires and other emergencies improved	19,125,242,000	1,642,987,000	1,702,170,000	22,470,399,000
FIRE PREVENTION MANAGEMENT PROGRAM	104,781,000	223,723,000		328,504,000

Enforcement of fire safety, laws, rules, regulations and others	75,384,000	113,551,000	188,935,000
National Capital Region (NCR)	75,384,000	113,551,000	188,935,000
Regional Office - NCR	75,384,000	113,551,000	188,935,000
Information, Education and Communication (IEC) activities	29,397,000	110,172,000	139,569,000
National Capital Region (NCR)	29,397,000	110,172,000	139,569,000
Regional Office - NCR	29,397,000	110,172,000	139,569,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	19,020,461,000	1,419,264,000	1,702,170,000
Fire operations activities	18,995,491,000	1,329,311,000	21,611,972,000
National Capital Region (NCR)	18,995,491,000	1,329,311,000	21,611,972,000
Regional Office - NCR	18,995,491,000	1,329,311,000	21,611,972,000
Fire investigation activities	313,000	25,367,000	25,680,000
National Capital Region (NCR)	313,000	25,367,000	25,680,000
Regional Office - NCR	313,000	25,367,000	25,680,000
Non-fire activities	24,657,000	14,586,000	39,243,000
National Capital Region (NCR)	24,657,000	14,586,000	39,243,000
Regional Office - NCR	24,657,000	14,586,000	39,243,000
Project(s)			
Locally-Funded Project(s)		50,000,000	415,000,000
Quick Response Fund		50,000,000	50,000,000
National Capital Region (NCR)		50,000,000	50,000,000
Regional Office - NCR		50,000,000	50,000,000
Acquisition of Fire Trucks		275,000,000	275,000,000
National Capital Region (NCR)		275,000,000	275,000,000
Regional Office - NCR		275,000,000	275,000,000
Acquisition of Fire Trucks - Mandaluyong City		50,000,000	50,000,000
National Capital Region (NCR)		50,000,000	50,000,000
Regional Office - NCR		50,000,000	50,000,000
Acquisition of Fire Trucks - Marikina City		30,000,000	30,000,000
National Capital Region (NCR)		30,000,000	30,000,000
Regional Office - NCR		30,000,000	30,000,000

Acquisition of Fire Trucks - Marinduque			<u>60,000,000</u>	<u>60,000,000</u>
Regional IVB - MIMAROPA			<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IVB			<u>60,000,000</u>	<u>60,000,000</u>
Sub-total, Operations	<u>19,125,242,000</u>	<u>1,642,987,000</u>	<u>1,702,170,000</u>	<u>22,470,399,000</u>
TOTAL NEW APPROPRIATIONS	P <u>22,700,227,000</u>	P <u>1,785,805,000</u>	P <u>1,702,170,000</u>	P <u>26,188,202,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>119,911</u>
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Total Permanent Positions	<u>119,911</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,480
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	2,370
Mid-Year Bonus - Civilian	9,992
Year End Bonus	9,992
Cash Gift	1,975
Productivity Enhancement Incentive	1,975
Step Increment	<u>300</u>

Total Other Compensation Common to All	<u>36,684</u>
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Other Benefits

PAG-IBIG Contributions	474
PhilHealth Contributions	2,072
Employees Compensation Insurance Premiums	474
Loyalty Award - Civilian	<u>175</u>

Total Other Benefits	<u>3,195</u>
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Military/Uniformed Personnel

Basic Pay

Base Pay	11,582,500
Creation of New Positions	<u>577,294</u>

Total Basic Pay	<u>12,159,794</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	717,336
Clothing/ Uniform Allowance	211,968
Subsistence Allowance	1,636,423
Laundry Allowance	11,217
Quarters Allowance	155,604
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	965,208
Year-end Bonus	965,208
Cash Gift	149,445
Productivity Enhancement Incentive	149,445

Total Other Compensation Common to All	6,884,634
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Other Compensation for Specific Groups

Hazardous Duty Pay	37,076
Hazard Duty Pay	193,681
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,795,867

Total Other Compensation for Specific Groups	2,047,817
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Other Benefits

Special Group Term Insurance	2,152
PAG-IBIG Contributions	35,867
PhilHealth Contributions	202,521
Employees Compensation Insurance Premiums	35,867
Retirement Gratuity	454,571
Terminal Leave	717,214

Total Other Benefits	1,448,192
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Total Personnel Services	22,700,227
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Maintenance and Other Operating Expenses

Travelling Expenses	83,318
Training and Scholarship Expenses	25,971
Supplies and Materials Expenses	806,923
Utility Expenses	115,016
Communication Expenses	51,215
Awards/Rewards and Prizes	1,296
Professional Services	3,842
General Services	10,800
Repairs and Maintenance	282,864
Financial Assistance/Subsidy	233,134
Taxes, Insurance Premiums and Other Fees	66,080
Other Maintenance and Operating Expenses	
Advertising Expenses	2,667
Printing and Publication Expenses	44,642
Transportation and Delivery Expenses	130
Rent/Lease Expenses	15,005
Subscription Expenses	474
Other Maintenance and Operating Expenses	42,428

Total Maintenance and Other Operating Expenses	1,785,805
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Total Current Operating Expenditures	24,486,032
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,702,170
Total Capital Outlays	1,702,170
TOTAL NEW APPROPRIATIONS	26,188,202

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 21,347,504,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 3,009,322,000	P 199,503,000	P	P 3,208,825,000
Operations	10,866,682,000	6,938,079,000	333,918,000	18,138,679,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	10,866,682,000	6,938,079,000	333,918,000	18,138,679,000
TOTAL NEW APPROPRIATIONS	P 13,876,004,000	P 7,137,582,000	P 333,918,000	P 21,347,504,000

- Special Provision(s)**
- Trust Receipts from Firearms License Fees.** Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338.
 - Subsistence and Medicine Allowances of Prisoners.** The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.
 - Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.
The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.
 - Rice Subsidy.** The amount of One Hundred Thirty One Million Five Hundred Fifty Five Thousand Pesos (P131,555,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).
 - Reporting and Posting Requirements.** The submission of the quaterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
 - Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,172,000	P 199,503,000	P	P 224,675,000
National Capital Region (NCR)	25,172,000	199,503,000		224,675,000
Regional Office - NCR	25,172,000	199,503,000		224,675,000
Administration of Personnel Benefits	2,984,150,000			2,984,150,000
National Capital Region (NCR)	2,984,150,000			2,984,150,000
Regional Office - NCR	2,984,150,000			2,984,150,000
Sub-total, General Administration and Support	3,009,322,000	199,503,000		3,208,825,000
Operations				
Safe and Humane Management of all district, city and municipal jails enhanced	10,866,682,000	6,938,079,000	333,918,000	18,138,679,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	10,866,682,000	6,938,079,000	333,918,000	18,138,679,000
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	10,866,682,000	6,935,954,000	195,718,000	17,998,354,000
National Capital Region (NCR)	10,866,682,000	6,935,954,000	195,718,000	17,998,354,000
Regional Office - NCR	10,866,682,000	6,935,954,000	195,718,000	17,998,354,000
Project(s)				
Locally-Funded Project(s)		2,125,000	138,200,000	140,325,000
Unified Digital Communication and Dispatch System		125,000	50,545,000	50,670,000
National Capital Region (NCR)		125,000	50,545,000	50,670,000
Regional Office - NCR		125,000	50,545,000	50,670,000
Single Carpeta Project System Roll-Out		2,000,000	38,600,000	40,600,000
National Capital Region (NCR)		2,000,000	38,600,000	40,600,000
Regional Office - NCR		2,000,000	38,600,000	40,600,000
Jail Integrated Command and Control Center			49,055,000	49,055,000
National Capital Region (NCR)			49,055,000	49,055,000
Regional Office - NCR			49,055,000	49,055,000
Sub-total, Operations	10,866,682,000	6,938,079,000	333,918,000	18,138,679,000

TOTAL NEW APPROPRIATIONS		P	<u>13,876,004,000</u>	P	<u>7,137,582,000</u>	P	<u>333,918,000</u>	P	<u>21,347,504,000</u>
<u>New Appropriations, by Object of Expenditures</u>									
(In Thousand Pesos)									
Current Operating Expenditures									
Personnel Services									
Civilian Personnel									
Permanent Positions									
Basic Salary									39,228
Total Permanent Positions									39,228
Other Compensation Common to All									
Personnel Economic Relief Allowance									2,136
Representation Allowance									522
Transportation Allowance									522
Clothing and Uniform Allowance									534
Mid-Year Bonus - Civilian									3,269
Year End Bonus									3,269
Cash Gift									445
Productivity Enhancement Incentive									445
Step Increment									98
Total Other Compensation Common to All									11,240
Other Compensation for Specific Groups									
Magna Carta for Public Health Workers									3,777
Total Other Compensation for Specific Groups									3,777
Other Benefits									
PAG-IBIG Contributions									107
PhilHealth Contributions									638
Employees Compensation Insurance Premiums									107
Terminal Leave									509
Total Other Benefits									1,361
Military/Uniformed Personnel									
Basic Pay									
Base Pay									6,593,870
Creation of New Positions									577,294
Total Basic Pay									7,171,164
Other Compensation Common to All									
Personnel Economic Relief Allowance									404,784
Clothing/ Uniform Allowance									92,777

Subsistence Allowance	923,414
Laundry Allowance	6,484
Quarters Allowance	87,560
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	549,489
Year-end Bonus	549,489
Cash Gift	84,330
Productivity Enhancement Incentive	84,330
Total Other Compensation Common to All	3,952,478
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	109,292
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,625,361
Total Other Compensation for Specific Groups	1,758,880
Other Benefits	
Special Group Term Insurance	1,214
PAG-IBIG Contributions	20,239
PhilHealth Contributions	115,198
Employees Compensation Insurance Premiums	20,239
Retirement Gratuity	299,629
Terminal Leave	481,357
Total Other Benefits	937,876
Total Personnel Services	13,876,004
Maintenance and Other Operating Expenses	
Travelling Expenses	29,264
Training and Scholarship Expenses	25,296
Supplies and Materials Expenses	6,281,034
Utility Expenses	276,745
Communication Expenses	81,955
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	17,460
General Services	1,900
Repairs and Maintenance	224,486
Financial Assistance/Subsidy	131,555
Taxes, Insurance Premiums and Other Fees	27,731
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	11,102
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	487
Other Maintenance and Operating Expenses	10,961
Total Maintenance and Other Operating Expenses	7,137,582
Total Current Operating Expenditures	21,013,586

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	39,000
Buildings and Other Structures	39,458
Machinery and Equipment Outlay	233,460
Transportation Equipment Outlay	22,000

Total Capital Outlays	333,918
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TOTAL NEW APPROPRIATIONS	21,347,504
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D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder..... P 365,704,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 11,033,000	P 30,485,000	P	P 41,518,000
Operations	21,312,000	297,674,000	5,200,000	324,186,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	21,312,000	297,674,000	5,200,000	324,186,000
TOTAL NEW APPROPRIATIONS	P 32,345,000	P 328,159,000	P 5,200,000	P 365,704,000

Special Provision(s)

- Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.
- Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.
- Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (1) enhanced local climate change action plans; and (2) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of their indigenous culture.
It shall also hold peer-to-peer learning exchanges on best practices on climate change adaptation and mitigation.
- Reporting and Posting Requirements.** The submission of the quaterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
- Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures
Maintenance and Other Operating

	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,033,000	P 30,485,000	P	P 41,518,000
Sub-total, General Administration and Support	<u>11,033,000</u>	<u>30,485,000</u>		<u>41,518,000</u>
Operations				
Local governance capacity of LGU and DILG LG sector personnel improved	<u>21,312,000</u>	<u>297,674,000</u>	<u>5,200,000</u>	<u>324,186,000</u>
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	<u>21,312,000</u>	<u>297,674,000</u>	<u>5,200,000</u>	<u>324,186,000</u>
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	8,040,000	14,366,000		22,406,000
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	13,272,000	213,342,000		226,614,000
Project(s)				
Locally-Funded Project(s)		<u>69,966,000</u>	<u>5,200,000</u>	<u>75,166,000</u>
Enterprise Solution Management		5,396,000	5,200,000	10,596,000
Modernization of LGA Training Center in Los Baños, Laguna		14,570,000		14,570,000
Support to Upscale Organizational Grit of Local Government Units		<u>50,000,000</u>		<u>50,000,000</u>
Sub-total, Operations	<u>21,312,000</u>	<u>297,674,000</u>	<u>5,200,000</u>	<u>324,186,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 32,345,000</u>	<u>P 328,159,000</u>	<u>P 5,200,000</u>	<u>P 365,704,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,027

Total Permanent Positions

25,027

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

1,080
390

Transportation Allowance	390
Clothing and Uniform Allowance	270
Mid-Year Bonus - Civilian	2,085
Year End Bonus	2,085
Cash Gift	225
Productivity Enhancement Incentive	225
Step Increment	63
Total Other Compensation Common to All	6,813
Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	397
Employees Compensation Insurance Premiums	54
Total Other Benefits	505
Total Personnel Services	32,345
Maintenance and Other Operating Expenses	
Travelling Expenses	1,746
Training and Scholarship Expenses	269,211
Supplies and Materials Expenses	5,988
Utility Expenses	3,362
Communication Expenses	4,929
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,372
General Services	6,490
Repairs and Maintenance	17,325
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,216
Transportation and Delivery Expenses	108
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	4,499
Total Maintenance and Other Operating Expenses	328,159
Total Current Operating Expenditures	360,504
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,200
Total Capital Outlays	5,200
TOTAL NEW APPROPRIATIONS	365,704

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder	P 768,599,000
<u>New Appropriations, by Program</u>	

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 144,320,000	P 32,925,000	P	P 177,245,000
Support to Operations	37,457,000	22,152,000	13,976,000	73,585,000
Operations	<u>450,036,000</u>	<u>67,733,000</u>		<u>517,769,000</u>
SOCIO-CULTURAL PROGRAM	401,313,000	59,539,000		460,852,000
SOCIO-ECONOMIC PROGRAM	19,753,000	3,193,000		22,946,000
SOCIAL PROTECTION PROGRAM	<u>28,970,000</u>	<u>5,001,000</u>		<u>33,971,000</u>
TOTAL NEW APPROPRIATIONS	P <u>631,813,000</u>	P <u>122,810,000</u>	P <u>13,976,000</u>	P <u>768,599,000</u>

Special Provision(s)

1. **Trust Receipts for Hajj.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E. O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Thirty Seven Million Four Hundred Sixty Eight Thousand Pesos (P37,468,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,402,000	P 32,925,000	P	P 119,327,000
Administration of Personnel Benefits	<u>57,918,000</u>			<u>57,918,000</u>
Sub-total, General Administration and Support	<u>144,320,000</u>	<u>32,925,000</u>		<u>177,245,000</u>
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	23,909,000	17,757,000	13,976,000	55,642,000
Information dissemination on issues and concerns affecting Muslim Filipinos	13,548,000	1,393,000		14,941,000
Policy and advisory services		<u>3,002,000</u>		<u>3,002,000</u>

Sub-total, Support to Operations	37,457,000	22,152,000	13,976,000	73,585,000
Operations				
Muslim culture, traditions, and cultural centers preserved, developed and strengthened	401,313,000	59,539,000		460,852,000
SOCIO-CULTURAL PROGRAM	401,313,000	59,539,000		460,852,000
Administration and supervision of Hajj operations	5,798,000	37,468,000		43,266,000
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	17,797,000	5,192,000		22,989,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	377,718,000	16,879,000		394,597,000
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized	48,723,000	8,194,000		56,917,000
SOCIO-ECONOMIC PROGRAM	19,753,000	3,193,000		22,946,000
Promotion, development and management of Endowment Services		439,000		439,000
Promotion and development of Muslim Micro and Small Enterprise (MSEs)	19,753,000	2,270,000		22,023,000
Promotion and development of Halal		484,000		484,000
SOCIAL PROTECTION PROGRAM	28,970,000	5,001,000		33,971,000
Support and assistance to Muslim education and advocacy program	4,786,000	497,000		5,283,000
Legal and paralegal services to Muslim Filipino Communities		1,570,000		1,570,000
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	13,067,000	1,489,000		14,556,000
Peace initiatives and conflict resolution	11,117,000	1,445,000		12,562,000
Sub-total, Operations	450,036,000	67,733,000		517,769,000
TOTAL NEW APPROPRIATIONS	P 631,813,000	P 122,810,000	P 13,976,000	P 768,599,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	441,114
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Total Permanent Positions	441,114
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,128
Representation Allowance	8,394
Transportation Allowance	8,394
Clothing and Uniform Allowance	4,782
Mid-Year Bonus - Civilian	36,760
Year End Bonus	36,760
Cash Gift	3,985
Productivity Enhancement Incentive	3,985
Step Increment	1,101
Total Other Compensation Common to All	123,289
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	817
Total Other Compensation for Specific Groups	817
Other Benefits	
PAG-IBIG Contributions	957
PhilHealth Contributions	6,761
Employees Compensation Insurance Premiums	957
Terminal Leave	57,918
Total Other Benefits	66,593
Total Personnel Services	631,813
Maintenance and Other Operating Expenses	
Travelling Expenses	32,922
Training and Scholarship Expenses	4,187
Supplies and Materials Expenses	12,160
Utility Expenses	6,763
Communication Expenses	15,502
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,130
Professional Services	1,204
General Services	10,136
Repairs and Maintenance	1,066
Financial Assistance/Subsidy	140
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	255
Printing and Publication Expenses	1,409
Representation Expenses	7,942
Rent/Lease Expenses	20,301
Subscription Expenses	541
Other Maintenance and Operating Expenses	4,000
Total Maintenance and Other Operating Expenses	122,810
Total Current Operating Expenditures	754,623

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,976
Total Capital Outlays	13,976
TOTAL NEW APPROPRIATIONS	768,599

F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder P 1,912,687,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 298,529,000	P 157,838,000	P 60,000,000	P 516,367,000
Operations	1,311,871,000	84,449,000		1,396,320,000
POLICE ADMINISTRATION PROGRAM	1,271,008,000	76,735,000		1,347,743,000
CRIME PREVENTION AND COORDINATION PROGRAM	40,863,000	7,714,000		48,577,000
TOTAL NEW APPROPRIATIONS	P 1,610,400,000	P 242,287,000	P 60,000,000	P 1,912,687,000

- Special Provision(s)**
- Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.
 - Reporting and Posting Requirements.** The submission of the quaterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
 - Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 295,421,000	P 157,838,000	P 60,000,000	P 513,259,000
National Capital Region (NCR)	122,447,000	104,459,000	60,000,000	286,906,000

Central Office	107,866,000	97,166,000	60,000,000	265,032,000
Regional Office - NCR	14,581,000	7,293,000		21,874,000
Region I - Ilocos	<u>12,764,000</u>	<u>2,732,000</u>		<u>15,496,000</u>
Regional Office - I	12,764,000	2,732,000		15,496,000
Cordillera Administrative Region (CAR)	<u>8,451,000</u>	<u>2,614,000</u>		<u>11,065,000</u>
Regional Office - CAR	8,451,000	2,614,000		11,065,000
Region II - Cagayan Valley	<u>10,787,000</u>	<u>2,863,000</u>		<u>13,650,000</u>
Regional Office - II	10,787,000	2,863,000		13,650,000
Region III - Central Luzon	<u>11,313,000</u>	<u>3,154,000</u>		<u>14,467,000</u>
Regional Office - III	11,313,000	3,154,000		14,467,000
Region IVA - CALABARZON	<u>8,105,000</u>	<u>3,386,000</u>		<u>11,491,000</u>
Regional Office - IVA	8,105,000	3,386,000		11,491,000
Region IVB - MIMAROPA	<u>7,717,000</u>	<u>2,529,000</u>		<u>10,246,000</u>
Regional Office - IVB	7,717,000	2,529,000		10,246,000
Region V - Bicol	<u>12,928,000</u>	<u>3,541,000</u>		<u>16,469,000</u>
Regional Office - V	12,928,000	3,541,000		16,469,000
Region VI - Western Visayas	<u>12,855,000</u>	<u>3,783,000</u>		<u>16,638,000</u>
Regional Office - VI	12,855,000	3,783,000		16,638,000
Region VII - Central Visayas	<u>11,413,000</u>	<u>3,825,000</u>		<u>15,238,000</u>
Regional Office - VII	11,413,000	3,825,000		15,238,000
Region VIII - Eastern Visayas	<u>14,335,000</u>	<u>4,467,000</u>		<u>18,802,000</u>
Regional Office - VIII	14,335,000	4,467,000		18,802,000
Region IX - Zamboanga Peninsula	<u>12,892,000</u>	<u>3,523,000</u>		<u>16,415,000</u>
Regional Office - IX	12,892,000	3,523,000		16,415,000
Region X - Northern Mindanao	<u>12,235,000</u>	<u>3,851,000</u>		<u>16,086,000</u>
Regional Office - X	12,235,000	3,851,000		16,086,000
Region XI - Davao	<u>12,495,000</u>	<u>4,330,000</u>		<u>16,825,000</u>
Regional Office - XI	12,495,000	4,330,000		16,825,000
Region XII - SOCCSKSARGEN	<u>9,543,000</u>	<u>3,096,000</u>		<u>12,639,000</u>
Regional Office - XII	9,543,000	3,096,000		12,639,000

Region XIII - Caraga	5,626,000	2,906,000		8,532,000
Regional Office - XIII	5,626,000	2,906,000		8,532,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	9,515,000	2,779,000		12,294,000
Regional Office - BARMM	9,515,000	2,779,000		12,294,000
Administration of Personnel Benefits	3,108,000			3,108,000
National Capital Region (NCR)	3,108,000			3,108,000
Central Office	3,108,000			3,108,000
Sub-total, General Administration and Support	298,529,000	157,838,000	60,000,000	516,367,000
Operations				
Police Professionalized	1,311,871,000	84,449,000		1,396,320,000
POLICE ADMINISTRATION PROGRAM	1,271,008,000	76,735,000		1,347,743,000
POLICE SUPERVISION SUB-PROGRAM	215,940,000	68,622,000		284,562,000
Oversight of Police Administration and Operations	32,454,000	33,315,000		65,769,000
National Capital Region (NCR)	32,454,000	33,315,000		65,769,000
Central Office	32,454,000	33,315,000		65,769,000
Development and Administration of PNP Entrance and Promotional Examinations	18,857,000	20,197,000		39,054,000
National Capital Region (NCR)	13,257,000	11,902,000		25,159,000
Central Office	12,854,000	11,082,000		23,936,000
Regional Office - NCR	403,000	820,000		1,223,000
Region I - Ilocos	403,000	414,000		817,000
Regional Office - I	403,000	414,000		817,000
Cordillera Administrative Region (CAR)	255,000	488,000		743,000
Regional Office - CAR	255,000	488,000		743,000
Region II - Cagayan Valley	403,000	415,000		818,000
Regional Office - II	403,000	415,000		818,000
Region III - Central Luzon	409,000	466,000		875,000
Regional Office - III	409,000	466,000		875,000
Region IVA - CALABARZON	284,000	412,000		696,000
Regional Office - IVA	284,000	412,000		696,000
Region IVB - MIMAROPA	284,000	416,000		700,000

Regional Office - IVB	284,000	416,000	700,000
Region V - Bicol	403,000	673,000	1,076,000
Regional Office - V	403,000	673,000	1,076,000
Region VI - Western Visayas	403,000	962,000	1,365,000
Regional Office - VI	403,000	962,000	1,365,000
Region VII - Central Visayas	435,000	670,000	1,105,000
Regional Office - VII	435,000	670,000	1,105,000
Region VIII - Eastern Visayas	403,000	786,000	1,189,000
Regional Office - VIII	403,000	786,000	1,189,000
Region IX - Zamboanga Peninsula	403,000	414,000	817,000
Regional Office - IX	403,000	414,000	817,000
Region X - Northern Mindanao	403,000	414,000	817,000
Regional Office - X	403,000	414,000	817,000
Region XI - Davao	412,000	516,000	928,000
Regional Office - XI	412,000	516,000	928,000
Region XII - SOCCSKSARGEN	403,000	417,000	820,000
Regional Office - XII	403,000	417,000	820,000
Region XIII - Caraga		416,000	416,000
Regional Office - XIII		416,000	416,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	297,000	416,000	713,000
Regional Office - BARMM	297,000	416,000	713,000
Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	164,629,000	15,110,000	179,739,000
National Capital Region (NCR)	67,565,000	5,618,000	73,183,000
Central Office	58,240,000	4,973,000	63,213,000
Regional Office - NCR	9,325,000	645,000	9,970,000
Region I - Ilocos	6,824,000	575,000	7,399,000
Regional Office - I	6,824,000	575,000	7,399,000
Cordillera Administrative Region (CAR)	4,015,000	493,000	4,508,000
Regional Office - CAR	4,015,000	493,000	4,508,000
Region II - Cagayan Valley	7,114,000	678,000	7,792,000

Regional Office - II	7,114,000	678,000	7,792,000
Region III - Central Luzon	7,065,000	824,000	7,889,000
Regional Office - III	7,065,000	824,000	7,889,000
Region IVA - CALABARZON	4,920,000	609,000	5,529,000
Regional Office - IVA	4,920,000	609,000	5,529,000
Region IVB - MIMAROPA	5,741,000	569,000	6,310,000
Regional Office - IVB	5,741,000	569,000	6,310,000
Region V - Bicol	6,992,000	517,000	7,509,000
Regional Office - V	6,992,000	517,000	7,509,000
Region VI - Western Visayas	5,287,000	396,000	5,683,000
Regional Office - VI	5,287,000	396,000	5,683,000
Region VII - Central Visayas	7,046,000	488,000	7,534,000
Regional Office - VII	7,046,000	488,000	7,534,000
Region VIII - Eastern Visayas	5,364,000	585,000	5,949,000
Regional Office - VIII	5,364,000	585,000	5,949,000
Region IX - Zamboanga Peninsula	6,436,000	589,000	7,025,000
Regional Office - IX	6,436,000	589,000	7,025,000
Region X - Northern Mindanao	6,500,000	812,000	7,312,000
Regional Office - X	6,500,000	812,000	7,312,000
Region XI - Davao	6,953,000	679,000	7,632,000
Regional Office - XI	6,953,000	679,000	7,632,000
Region XII - SOCCSKSARGEN	7,097,000	599,000	7,696,000
Regional Office - XII	7,097,000	599,000	7,696,000
Region XIII - Caraga	3,362,000	411,000	3,773,000
Regional Office - XIII	3,362,000	411,000	3,773,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,348,000	668,000	7,016,000
Regional Office - BARMM	6,348,000	668,000	7,016,000
POLICE DISCIPLINARY SUB-PROGRAM	213,828,000	7,747,000	221,575,000
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	5,370,000		5,370,000

National Capital Region (NCR)	<u>5,370,000</u>		<u>5,370,000</u>
Central Office	5,370,000		5,370,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	<u>60,364,000</u>	<u>2,062,000</u>	<u>62,426,000</u>
National Capital Region (NCR)	<u>20,712,000</u>	<u>608,000</u>	<u>21,320,000</u>
Central Office	4,197,000	342,000	4,539,000
Regional Office - NCR	16,515,000	266,000	16,781,000
Region I - Ilocos	<u>3,029,000</u>	<u>100,000</u>	<u>3,129,000</u>
Regional Office - I	3,029,000	100,000	3,129,000
Cordillera Administrative Region (CAR)	<u>2,816,000</u>	<u>100,000</u>	<u>2,916,000</u>
Regional Office - CAR	2,816,000	100,000	2,916,000
Region II - Cagayan Valley	<u>2,999,000</u>	<u>100,000</u>	<u>3,099,000</u>
Regional Office - II	2,999,000	100,000	3,099,000
Region III - Central Luzon	<u>2,990,000</u>	<u>100,000</u>	<u>3,090,000</u>
Regional Office - III	2,990,000	100,000	3,090,000
Region IVA - CALABARZON	<u>2,890,000</u>	<u>54,000</u>	<u>2,944,000</u>
Regional Office - IVA	2,890,000	54,000	2,944,000
Region IVB - MIMAROPA	<u>527,000</u>	<u>100,000</u>	<u>627,000</u>
Regional Office - IVB	527,000	100,000	627,000
Region V - Bicol	<u>2,939,000</u>	<u>100,000</u>	<u>3,039,000</u>
Regional Office - V	2,939,000	100,000	3,039,000
Region VI - Western Visayas	<u>2,909,000</u>	<u>100,000</u>	<u>3,009,000</u>
Regional Office - VI	2,909,000	100,000	3,009,000
Region VII - Central Visayas	<u>2,786,000</u>	<u>100,000</u>	<u>2,886,000</u>
Regional Office - VII	2,786,000	100,000	2,886,000
Region VIII - Eastern Visayas	<u>3,195,000</u>	<u>100,000</u>	<u>3,295,000</u>
Regional Office - VIII	3,195,000	100,000	3,295,000
Region IX - Zamboanga Peninsula	<u>2,590,000</u>	<u>100,000</u>	<u>2,690,000</u>
Regional Office - IX	2,590,000	100,000	2,690,000
Region X - Northern Mindanao	<u>2,155,000</u>	<u>100,000</u>	<u>2,255,000</u>
Regional Office - X	2,155,000	100,000	2,255,000

Region XI - Davao	2,753,000	100,000	2,853,000
Regional Office - XI	2,753,000	100,000	2,853,000
Region XII - SOCCSKSARGEN	2,516,000	100,000	2,616,000
Regional Office - XII	2,516,000	100,000	2,616,000
Region XIII - Caraga	29,000		29,000
Regional Office - XIII	29,000		29,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,529,000	100,000	2,629,000
Regional Office - BARMM	2,529,000	100,000	2,629,000
Rendition of Opinions and Legal Services	148,094,000	5,685,000	153,779,000
National Capital Region (NCR)	34,468,000	2,695,000	37,163,000
Central Office	24,497,000	2,518,000	27,015,000
Regional Office - NCR	9,971,000	177,000	10,148,000
Region I - Ilocos	8,276,000	187,000	8,463,000
Regional Office - I	8,276,000	187,000	8,463,000
Cordillera Administrative Region (CAR)	8,871,000	209,000	9,080,000
Regional Office - CAR	8,871,000	209,000	9,080,000
Region II - Cagayan Valley	5,171,000	219,000	5,390,000
Regional Office - II	5,171,000	219,000	5,390,000
Region III - Central Luzon	14,868,000	199,000	15,067,000
Regional Office - III	14,868,000	199,000	15,067,000
Region IVA - CALABARZON	6,861,000	209,000	7,070,000
Regional Office - IVA	6,861,000	209,000	7,070,000
Region IVB - MIMAROPA	6,365,000	134,000	6,499,000
Regional Office - IVB	6,365,000	134,000	6,499,000
Region V - Bicol	5,252,000	214,000	5,466,000
Regional Office - V	5,252,000	214,000	5,466,000
Region VI - Western Visayas	10,081,000	252,000	10,333,000
Regional Office - VI	10,081,000	252,000	10,333,000
Region VII - Central Visayas	8,331,000	219,000	8,550,000
Regional Office - VII	8,331,000	219,000	8,550,000

Region VIII - Eastern Visayas	11,948,000	199,000	12,147,000
Regional Office - VIII	11,948,000	199,000	12,147,000
Region IX - Zamboanga Peninsula	5,181,000	209,000	5,390,000
Regional Office - IX	5,181,000	209,000	5,390,000
Region X - Northern Mindanao	3,529,000	192,000	3,721,000
Regional Office - X	3,529,000	192,000	3,721,000
Region XI - Davao	9,985,000	172,000	10,157,000
Regional Office - XI	9,985,000	172,000	10,157,000
Region XII - SOCCSKSARGEN	1,889,000	177,000	2,066,000
Regional Office - XII	1,889,000	177,000	2,066,000
Region XIII - Caraga	1,971,000	62,000	2,033,000
Regional Office - XIII	1,971,000	62,000	2,033,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,047,000	137,000	5,184,000
Regional Office - BARMM	5,047,000	137,000	5,184,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,240,000	366,000	841,606,000
Management of Police Benefit Funds	841,240,000	366,000	841,606,000
National Capital Region (NCR)	515,653,000	59,000	515,712,000
Central Office	465,145,000		465,145,000
Regional Office - NCR	50,508,000	59,000	50,567,000
Region I - Ilocos	20,502,000	22,000	20,524,000
Regional Office - I	20,502,000	22,000	20,524,000
Cordillera Administrative Region (CAR)	20,000,000	21,000	20,021,000
Regional Office - CAR	20,000,000	21,000	20,021,000
Region II - Cagayan Valley	20,508,000	22,000	20,530,000
Regional Office - II	20,508,000	22,000	20,530,000
Region III - Central Luzon	20,516,000	22,000	20,538,000
Regional Office - III	20,516,000	22,000	20,538,000
Region IVA - CALABARZON	20,502,000	22,000	20,524,000
Regional Office - IVA	20,502,000	22,000	20,524,000

Region IVB - MIMAROPA	20,000,000		20,000,000
Regional Office - IVB	20,000,000		20,000,000
Region V - Bicol	20,502,000	22,000	20,524,000
Regional Office - V	20,502,000	22,000	20,524,000
Region VI - Western Visayas	20,512,000	22,000	20,534,000
Regional Office - VI	20,512,000	22,000	20,534,000
Region VII - Central Visayas	20,502,000	22,000	20,524,000
Regional Office - VII	20,502,000	22,000	20,524,000
Region VIII - Eastern Visayas	20,502,000	22,000	20,524,000
Regional Office - VIII	20,502,000	22,000	20,524,000
Region IX - Zamboanga Peninsula	20,502,000	22,000	20,524,000
Regional Office - IX	20,502,000	22,000	20,524,000
Region X - Northern Mindanao	20,000,000	22,000	20,022,000
Regional Office - X	20,000,000	22,000	20,022,000
Region XI - Davao	20,512,000	22,000	20,534,000
Regional Office - XI	20,512,000	22,000	20,534,000
Region XII - SOCCSKSARGEN	20,527,000	22,000	20,549,000
Regional Office - XII	20,527,000	22,000	20,549,000
Region XIII - Caraga	20,000,000		20,000,000
Regional Office - XIII	20,000,000		20,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	20,000,000	22,000	20,022,000
Regional Office - BARMM	20,000,000	22,000	20,022,000
CRIME PREVENTION AND COORDINATION PROGRAM	40,863,000	7,714,000	48,577,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	40,863,000	7,714,000	48,577,000
National Capital Region (NCR)	25,196,000	5,517,000	30,713,000
Central Office	24,058,000	5,382,000	29,440,000
Regional Office - NCR	1,138,000	135,000	1,273,000
Region I - Ilocos	1,091,000	170,000	1,261,000
Regional Office - I	1,091,000	170,000	1,261,000
Cordillera Administrative Region (CAR)	1,142,000	143,000	1,285,000

Regional Office - CAR	1,142,000	143,000	1,285,000
Region II - Cagayan Valley	<u>1,138,000</u>	<u>171,000</u>	<u>1,309,000</u>
Regional Office - II	1,138,000	171,000	1,309,000
Region III - Central Luzon	<u>1,142,000</u>	<u>166,000</u>	<u>1,308,000</u>
Regional Office - III	1,142,000	166,000	1,308,000
Region IVA - CALABARZON	<u>403,000</u>	<u>81,000</u>	<u>484,000</u>
Regional Office - IVA	403,000	81,000	484,000
Region IVB - MIMAROPA	<u>684,000</u>	<u>109,000</u>	<u>793,000</u>
Regional Office - IVB	684,000	109,000	793,000
Region V - Bicol	<u>1,112,000</u>	<u>120,000</u>	<u>1,232,000</u>
Regional Office - V	1,112,000	120,000	1,232,000
Region VI - Western Visayas	<u>1,091,000</u>	<u>115,000</u>	<u>1,206,000</u>
Regional Office - VI	1,091,000	115,000	1,206,000
Region VII - Central Visayas	<u>1,158,000</u>	<u>198,000</u>	<u>1,356,000</u>
Regional Office - VII	1,158,000	198,000	1,356,000
Region VIII - Eastern Visayas	<u>1,119,000</u>	<u>143,000</u>	<u>1,262,000</u>
Regional Office - VIII	1,119,000	143,000	1,262,000
Region IX - Zamboanga Peninsula	<u>684,000</u>	<u>166,000</u>	<u>850,000</u>
Regional Office - IX	684,000	166,000	850,000
Region X - Northern Mindanao	<u>1,120,000</u>	<u>160,000</u>	<u>1,280,000</u>
Regional Office - X	1,120,000	160,000	1,280,000
Region XI - Davao	<u>1,147,000</u>	<u>146,000</u>	<u>1,293,000</u>
Regional Office - XI	1,147,000	146,000	1,293,000
Region XII - SOCCSKSARGEN	<u>1,142,000</u>	<u>111,000</u>	<u>1,253,000</u>
Regional Office - XII	1,142,000	111,000	1,253,000
Region XIII - Caraga	<u>403,000</u>		<u>403,000</u>
Regional Office - XIII	403,000		403,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,091,000</u>	<u>198,000</u>	<u>1,289,000</u>
Regional Office - BARMM	<u>1,091,000</u>	<u>198,000</u>	<u>1,289,000</u>
Sub-total, Operations	<u>1,311,871,000</u>	<u>84,449,000</u>	<u>1,396,320,000</u>

TOTAL NEW APPROPRIATIONS	P	<u>1,610,400,000</u>	P	<u>242,287,000</u>	P	<u>60,000,000</u>	P	<u>1,912,687,000</u>
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	586,096
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Total Permanent Positions	586,096
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Other Compensation Common to All

Personnel Economic Relief Allowance	27,096
Representation Allowance	12,948
Transportation Allowance	14,148
Clothing and Uniform Allowance	6,774
Mid-Year Bonus - Civilian	48,834
Year End Bonus	48,834
Cash Gift	5,645
Per Diems	608
Productivity Enhancement Incentive	5,645
Step Increment	1,463

Total Other Compensation Common to All	171,995
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	49
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Total Other Compensation for Specific Groups	49
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Other Benefits

PAG-IBIG Contributions	1,344
PhilHealth Contributions	8,583
Employees Compensation Insurance Premiums	1,344
Loyalty Award - Civilian	315
Terminal Leave	3,108

Total Other Benefits	14,694
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Non-Permanent Positions	2,421
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Military/Uniformed Personnel

Other Personnel Benefits

Police Benefits	835,145
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Total Other Personnel Benefits	835,145
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Total Personnel Services	1,610,400
Maintenance and Other Operating Expenses	
Travelling Expenses	33,762
Training and Scholarship Expenses	10,628
Supplies and Materials Expenses	64,306
Utility Expenses	30,320
Communication Expenses	19,314
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	848
General Services	19,546
Repairs and Maintenance	22,860
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	23,766
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	242,287
Total Current Operating Expenditures	1,852,687
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	60,000
Total Capital Outlays	60,000
TOTAL NEW APPROPRIATIONS	1,912,687

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder P 134,617,000

New Appropriations, by Program

	Current Operating Expenditures		Capital Outlays	Total
	Personnel Services	Maintenance and Other Operating Expenses		
PROGRAMS				
General Administration and Support	P 11,281,000	P 3,776,000	P	15,057,000
Operations	<u>52,697,000</u>	<u>66,863,000</u>		<u>119,560,000</u>
YOUTH DEVELOPMENT PROGRAM	<u>52,697,000</u>	<u>66,863,000</u>		<u>119,560,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 63,978,000</u>	<u>P 70,639,000</u>	P	<u>134,617,000</u>

Special Provision(s)

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The submission of the quaterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 10,597,000	P 3,776,000		P 14,373,000
Administration of Personnel Benefits	<u>684,000</u>	<u></u>		<u>684,000</u>
Sub-total, General Administration and Support	<u>11,281,000</u>	<u>3,776,000</u>		<u>15,057,000</u>
Operations				
Coordination of government actions for the development of the youth improved	<u>52,697,000</u>	<u>66,863,000</u>		<u>119,560,000</u>
YOUTH DEVELOPMENT PROGRAM	<u>52,697,000</u>	<u>66,863,000</u>		<u>119,560,000</u>
Formulate policies and coordinate implementation of Youth Development Programs	<u>52,697,000</u>	<u>66,863,000</u>		<u>119,560,000</u>
Sub-total, Operations	<u>52,697,000</u>	<u>66,863,000</u>		<u>119,560,000</u>
TOTAL NEW APPROPRIATIONS	P <u>63,978,000</u>	P <u>70,639,000</u>		P <u>134,617,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

48,915

Total Permanent Positions

48,915

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,968
Representation Allowance	960
Transportation Allowance	960
Clothing and Uniform Allowance	492
Mid-Year Bonus - Civilian	4,076
Year End Bonus	4,076
Cash Gift	410
Productivity Enhancement Incentive	410
Step Increment	122
Total Other Compensation Common to All	13,474
Other Benefits	
PAG-IBIG Contributions	98
PhilHealth Contributions	709
Employees Compensation Insurance Premiums	98
Terminal Leave	684
Total Other Benefits	1,589
Total Personnel Services	63,978
Maintenance and Other Operating Expenses	
Travelling Expenses	2,731
Training and Scholarship Expenses	3,987
Supplies and Materials Expenses	15,202
Utility Expenses	1,753
Communication Expenses	5,148
Awards/Rewards and Prizes	440
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	18,243
General Services	2,160
Repairs and Maintenance	632
Taxes, Insurance Premiums and Other Fees	214
Other Maintenance and Operating Expenses	
Advertising Expenses	83
Printing and Publication Expenses	1,000
Representation Expenses	5,273
Rent/Lease Expenses	11,857
Subscription Expenses	832
Total Maintenance and Other Operating Expenses	70,639
Total Current Operating Expenditures	134,617
TOTAL NEW APPROPRIATIONS	134,617

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 124,027,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 19,890,000	P 16,484,000	P	P 36,374,000
Operations	31,325,000	54,368,000	1,960,000	87,653,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	31,325,000	54,368,000	1,960,000	87,653,000
TOTAL NEW APPROPRIATIONS	P 51,215,000	P 70,852,000	P 1,960,000	P 124,027,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quaterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,890,000	P 16,484,000	P	P 36,374,000
Sub-total, General Administration and Support	19,890,000	16,484,000		36,374,000
Operations				
Gender-Responsiveness of Government Policies, Plans and Programs Improved	31,325,000	54,368,000	1,960,000	87,653,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	31,325,000	54,368,000	1,960,000	87,653,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	6,858,000	6,657,000		13,515,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	9,698,000	17,903,000		27,601,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,649,000	2,367,000		10,016,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	7,120,000	5,613,000		12,733,000

Project(s)				
Locally-Funded Project(s)		<u>21,828,000</u>	<u>1,960,000</u>	<u>23,788,000</u>
Development and Acquisition of Management Information Sub-Systems		1,247,000		1,247,000
Improvement/Maintenance of ICT Network Infrastructure and Information Systems		4,781,000	1,960,000	6,741,000
Enhancement of the Human Resource Management System (HRMS)		800,000		800,000
Capacity Building of Women Entrepreneurs in the Business Sector food processing		5,000,000		5,000,000
Capacity Building on Violence Against Women and their Children (VAWC) Responders on the Shadow Pandemic: How to handle Gender-based violence (GBV) cases for Barangay Violence Against Women (VAW) Desk Officers		5,000,000		5,000,000
Handog kay Juana Capacity Building for displaced workers, (OFW), single mother, solo parent on Agriculture for sustainable food security with community planning, technical assistance, advisory and monitoring services		<u>5,000,000</u>		<u>5,000,000</u>
Sub-total, Operations	<u>31,325,000</u>	<u>54,368,000</u>	<u>1,960,000</u>	<u>87,653,000</u>
TOTAL NEW APPROPRIATIONS	P 51,215,000	P 70,852,000	P 1,960,000	P 124,027,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>39,504</u>
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Total Permanent Positions	<u>39,504</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,800
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	3,291
Year End Bonus	3,291
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	<u>99</u>

Total Other Compensation Common to All	<u>10,905</u>
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Other Benefits			
	PAG-IBIG Contributions		90
	PhilHealth Contributions		626
	Employees Compensation Insurance Premiums		90
	Total Other Benefits		806
Total Personnel Services			51,215
Maintenance and Other Operating Expenses			
	Travelling Expenses		6,084
	Training and Scholarship Expenses		8,138
	Supplies and Materials Expenses		5,435
	Utility Expenses		3,200
	Communication Expenses		3,435
	Confidential, Intelligence and Extraordinary Expenses		
	Extraordinary and Miscellaneous Expenses		118
	Professional Services		24,053
	General Services		3,500
	Repairs and Maintenance		908
	Taxes, Insurance Premiums and Other Fees		300
	Other Maintenance and Operating Expenses		
	Advertising Expenses		50
	Printing and Publication Expenses		900
	Transportation and Delivery Expenses		75
	Rent/Lease Expenses		1,346
	Subscription Expenses		5,792
	Other Maintenance and Operating Expenses		7,518
Total Maintenance and Other Operating Expenses			70,852
Total Current Operating Expenditures			122,067
Capital Outlays			
	Property, Plant and Equipment Outlay		
	Machinery and Equipment Outlay		1,960
Total Capital Outlays			1,960
TOTAL NEW APPROPRIATIONS			124,027

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 190,694,897,000

New Appropriations, by Program

Current Operating Expenditures			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

General Administration and Support	P	14,278,407,000	P	1,143,451,000	P	63,173,000	P	15,485,031,000
Support to Operations		137,914,000		659,855,000				797,769,000
Operations		<u>154,703,258,000</u>		<u>16,198,420,000</u>		<u>3,510,419,000</u>		<u>174,412,097,000</u>
CRIME PREVENTION AND SUPPRESSION PROGRAM		153,752,648,000		15,204,987,000		3,510,419,000		172,468,054,000
CRIME INVESTIGATION PROGRAM		79,433,000		710,810,000				790,243,000
POLICE EDUCATION PROGRAM		<u>871,177,000</u>		<u>282,623,000</u>				<u>1,153,800,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>169,119,579,000</u>	P	<u>18,001,726,000</u>	P	<u>3,573,592,000</u>	P	<u>190,694,897,000</u>

Special Provision(s)

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

- (a) augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and
- (b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E. O. No. 338.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Three Billion Seven Hundred Sixty Eight Million One Hundred Seventy Nine Thousand Pesos (P3,768,179,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a standby-fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. **Personnel Services of the Internal Affairs Service.** The amount of Seven Hundred Ninety Five Million Seven Hundred Forty Eight Thousand Seven Hundred Twenty Pesos (P795,748,720) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officer.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and budgeting, accounting and auditing rules and regulations.

9. **Rice Subsidy.** The amount of One Billion Six Hundred Twenty Four Million Two Hundred Two Thousand Pesos (P1,624,202,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Reconnaissance in Marine Protected Areas.** Pursuant to its mandate to enforce the Philippine Fisheries Code and other fisheries laws, the PNP-Maritime Command shall provide additional personnel in established fisheries management areas in Regions IV-A, IV-B, VI, VIII and XIII and other marine protected areas requested by the Bureau of Fisheries and aquatic resources and LGUs for joint missions or increased reconnaissance activities.

11. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 448,985,000	P 14,308,000	P 40,373,000	P 503,666,000
National Capital Region (NCR)	448,985,000	14,308,000	40,373,000	503,666,000
Central Office	448,985,000	14,308,000	40,373,000	503,666,000
Personnel and Records Management	263,261,000	335,944,000		599,205,000
National Capital Region (NCR)	263,261,000	269,529,000		532,790,000
Central Office	263,261,000	254,774,000		518,035,000
Regional Office - NCR		14,755,000		14,755,000
Region I - Ilocos		4,693,000		4,693,000
Regional Office - I		4,693,000		4,693,000
Cordillera Administrative Region (CAR)		3,501,000		3,501,000
Regional Office - CAR		3,501,000		3,501,000
Region II - Cagayan Valley		3,789,000		3,789,000
Regional Office - II		3,789,000		3,789,000
Region III - Central Luzon		6,591,000		6,591,000
Regional Office - III		6,591,000		6,591,000
Region IVA - CALABARZON		4,996,000		4,996,000
Regional Office - IVA		4,996,000		4,996,000
Region IVB - MIMAROPA		2,653,000		2,653,000
Regional Office - IVB		2,653,000		2,653,000
Region V - Bicol		3,898,000		3,898,000
Regional Office - V		3,898,000		3,898,000
Region VI - Western Visayas		4,628,000		4,628,000
Regional Office - VI		4,628,000		4,628,000
Region VII - Central Visayas		4,642,000		4,642,000
Regional Office - VII		4,642,000		4,642,000
Region VIII - Eastern Visayas		3,583,000		3,583,000

Regional Office - VIII		3,583,000		3,583,000
Region IX - Zamboanga Peninsula		<u>3,595,000</u>		<u>3,595,000</u>
Regional Office - IX		3,595,000		3,595,000
Region X - Northern Mindanao		<u>4,521,000</u>		<u>4,521,000</u>
Regional Office - X		4,521,000		4,521,000
Region XI - Davao		<u>3,798,000</u>		<u>3,798,000</u>
Regional Office - XI		3,798,000		3,798,000
Region XII - SOCCSKSARGEN		<u>3,649,000</u>		<u>3,649,000</u>
Regional Office - XII		3,649,000		3,649,000
Region XIII - Caraga		<u>3,673,000</u>		<u>3,673,000</u>
Regional Office - XIII		3,673,000		3,673,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,205,000</u>		<u>4,205,000</u>
Regional Office - BARMM		4,205,000		4,205,000
Fiscal Management Services	<u>176,157,000</u>	<u>114,465,000</u>		<u>290,622,000</u>
National Capital Region (NCR)	<u>176,157,000</u>	<u>114,465,000</u>		<u>290,622,000</u>
Central Office	176,157,000	114,465,000		290,622,000
Internal Affairs Services	<u>102,388,000</u>	<u>92,647,000</u>	<u>22,800,000</u>	<u>217,835,000</u>
National Capital Region (NCR)	<u>102,388,000</u>	<u>92,647,000</u>	<u>22,800,000</u>	<u>217,835,000</u>
Central Office	102,388,000	92,647,000	22,800,000	217,835,000
Human Resource Development	<u>9,117,000</u>	<u>492,206,000</u>		<u>501,323,000</u>
National Capital Region (NCR)	<u>9,117,000</u>	<u>304,575,000</u>		<u>313,692,000</u>
Central Office	9,117,000	279,501,000		288,618,000
Regional Office - NCR		25,074,000		25,074,000
Region I - Ilocos		<u>11,563,000</u>		<u>11,563,000</u>
Regional Office - I		11,563,000		11,563,000
Cordillera Administrative Region (CAR)		<u>8,199,000</u>		<u>8,199,000</u>
Regional Office - CAR		8,199,000		8,199,000
Region II - Cagayan Valley		<u>10,079,000</u>		<u>10,079,000</u>
Regional Office - II		10,079,000		10,079,000
Region III - Central Luzon		<u>16,338,000</u>		<u>16,338,000</u>

Regional Office - III		16,338,000	16,338,000
Region IVA - CALABARZON		<u>15,891,000</u>	<u>15,891,000</u>
Regional Office - IVA		15,891,000	15,891,000
Region IVB - MIMAROPA		<u>8,061,000</u>	<u>8,061,000</u>
Regional Office - IVB		8,061,000	8,061,000
Region V - Bicol		<u>12,249,000</u>	<u>12,249,000</u>
Regional Office - V		12,249,000	12,249,000
Region VI - Western Visayas		<u>14,709,000</u>	<u>14,709,000</u>
Regional Office - VI		14,709,000	14,709,000
Region VII - Central Visayas		<u>13,594,000</u>	<u>13,594,000</u>
Regional Office - VII		13,594,000	13,594,000
Region VIII - Eastern Visayas		<u>11,443,000</u>	<u>11,443,000</u>
Regional Office - VIII		11,443,000	11,443,000
Region IX - Zamboanga Peninsula		<u>10,544,000</u>	<u>10,544,000</u>
Regional Office - IX		10,544,000	10,544,000
Region X - Northern Mindanao		<u>11,709,000</u>	<u>11,709,000</u>
Regional Office - X		11,709,000	11,709,000
Region XI - Davao		<u>11,651,000</u>	<u>11,651,000</u>
Regional Office - XI		11,651,000	11,651,000
Region XII - SOCCSKSARGEN		<u>10,109,000</u>	<u>10,109,000</u>
Regional Office - XII		10,109,000	10,109,000
Region XIII - Caraga		<u>9,043,000</u>	<u>9,043,000</u>
Regional Office - XIII		9,043,000	9,043,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>12,449,000</u>	<u>12,449,000</u>
Regional Office - BARMM		12,449,000	12,449,000
Plans Services	<u>12,840,000</u>	<u>93,881,000</u>	<u>106,721,000</u>
National Capital Region (NCR)	<u>12,840,000</u>	<u>93,881,000</u>	<u>106,721,000</u>
Central Office	12,840,000	93,881,000	106,721,000
Administration of Personnel Benefits	<u>13,265,659,000</u>		<u>13,265,659,000</u>
National Capital Region (NCR)	<u>13,265,659,000</u>		<u>13,265,659,000</u>

Central Office	<u>13,265,659,000</u>		<u>13,265,659,000</u>
Sub-total, General Administration and Support	<u>14,278,407,000</u>	<u>1,143,451,000</u>	<u>15,485,031,000</u>
Support to Operations			
Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	<u>7,437,000</u>	<u>49,910,000</u>	<u>57,347,000</u>
National Capital Region (NCR)	<u>7,437,000</u>	<u>49,910,000</u>	<u>57,347,000</u>
Central Office	7,437,000	49,910,000	57,347,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>130,477,000</u>	<u>609,945,000</u>	<u>740,422,000</u>
National Capital Region (NCR)	<u>130,477,000</u>	<u>512,647,000</u>	<u>643,124,000</u>
Central Office	130,477,000	505,569,000	636,046,000
Regional Office - NCR		7,078,000	7,078,000
Region I - Ilocos		<u>3,325,000</u>	<u>3,325,000</u>
Regional Office - I		3,325,000	3,325,000
Cordillera Administrative Region (CAR)		<u>3,436,000</u>	<u>3,436,000</u>
Regional Office - CAR		3,436,000	3,436,000
Region II - Cagayan Valley		<u>3,403,000</u>	<u>3,403,000</u>
Regional Office - II		3,403,000	3,403,000
Region III - Central Luzon		<u>4,597,000</u>	<u>4,597,000</u>
Regional Office - III		4,597,000	4,597,000
Region IVA - CALABARZON		<u>2,991,000</u>	<u>2,991,000</u>
Regional Office - IVA		2,991,000	2,991,000
Region IVB - MIMAROPA		<u>2,563,000</u>	<u>2,563,000</u>
Regional Office - IVB		2,563,000	2,563,000
Region V - Bicol		<u>3,598,000</u>	<u>3,598,000</u>
Regional Office - V		3,598,000	3,598,000
Region VI - Western Visayas		<u>3,376,000</u>	<u>3,376,000</u>
Regional Office - VI		3,376,000	3,376,000
Region VII - Central Visayas		<u>3,592,000</u>	<u>3,592,000</u>
Regional Office - VII		3,592,000	3,592,000

Region VIII - Eastern Visayas		<u>3,384,000</u>		<u>3,384,000</u>
Regional Office - VIII		3,384,000		3,384,000
Region IX - Zamboanga Peninsula		<u>2,863,000</u>		<u>2,863,000</u>
Regional Office - IX		2,863,000		2,863,000
Region X - Northern Mindanao		<u>4,341,000</u>		<u>4,341,000</u>
Regional Office - X		4,341,000		4,341,000
Region XI - Davao		<u>43,232,000</u>		<u>43,232,000</u>
Regional Office - XI		43,232,000		43,232,000
Region XII - SOCCSKSARGEN		<u>3,867,000</u>		<u>3,867,000</u>
Regional Office - XII		3,867,000		3,867,000
Region XIII - Caraga		<u>4,451,000</u>		<u>4,451,000</u>
Regional Office - XIII		4,451,000		4,451,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,279,000</u>		<u>4,279,000</u>
Regional Office - BARMM		4,279,000		4,279,000
Sub-total, Support to Operations	<u>137,914,000</u>	<u>659,855,000</u>		<u>797,769,000</u>
Operations				
Community safety improved	<u>154,703,258,000</u>	<u>16,198,420,000</u>	<u>3,510,419,000</u>	<u>174,412,097,000</u>
CRIME PREVENTION AND SUPPRESSION PROGRAM	<u>153,752,648,000</u>	<u>15,204,987,000</u>	<u>3,510,419,000</u>	<u>172,468,054,000</u>
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>2,210,671,000</u>	<u>8,194,979,000</u>	<u>2,133,800,000</u>	<u>12,539,450,000</u>
National Capital Region (NCR)	<u>2,210,671,000</u>	<u>5,278,679,000</u>	<u>2,133,800,000</u>	<u>9,623,150,000</u>
Central Office	2,210,671,000	4,624,697,000	2,133,800,000	8,969,168,000
Regional Office - NCR		653,982,000		653,982,000
Region I - Ilocos		<u>170,309,000</u>		<u>170,309,000</u>
Regional Office - I		170,309,000		170,309,000
Cordillera Administrative Region (CAR)		<u>139,502,000</u>		<u>139,502,000</u>
Regional Office - CAR		139,502,000		139,502,000
Region II - Cagayan Valley		<u>159,633,000</u>		<u>159,633,000</u>
Regional Office - II		159,633,000		159,633,000
Region III - Central Luzon		<u>261,629,000</u>		<u>261,629,000</u>

Regional Office - III	261,629,000	261,629,000
Region IVA - CALABARZON	<u>196,857,000</u>	<u>196,857,000</u>
Regional Office - IVA	196,857,000	196,857,000
Region IVB - MIMAROPA	<u>124,131,000</u>	<u>124,131,000</u>
Regional Office - IVB	124,131,000	124,131,000
Region V - Bicol	<u>287,526,000</u>	<u>287,526,000</u>
Regional Office - V	287,526,000	287,526,000
Region VI - Western Visayas	<u>227,320,000</u>	<u>227,320,000</u>
Regional Office - VI	227,320,000	227,320,000
Region VII - Central Visayas	<u>230,048,000</u>	<u>230,048,000</u>
Regional Office - VII	230,048,000	230,048,000
Region VIII - Eastern Visayas	<u>219,139,000</u>	<u>219,139,000</u>
Regional Office - VIII	219,139,000	219,139,000
Region IX - Zamboanga Peninsula	<u>150,398,000</u>	<u>150,398,000</u>
Regional Office - IX	150,398,000	150,398,000
Region X - Northern Mindanao	<u>175,997,000</u>	<u>175,997,000</u>
Regional Office - X	175,997,000	175,997,000
Region XI - Davao	<u>151,739,000</u>	<u>151,739,000</u>
Regional Office - XI	151,739,000	151,739,000
Region XII - SOCCSKSARGEN	<u>130,854,000</u>	<u>130,854,000</u>
Regional Office - XII	130,854,000	130,854,000
Region XIII - Caraga	<u>137,888,000</u>	<u>137,888,000</u>
Regional Office - XIII	137,888,000	137,888,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>153,330,000</u>	<u>153,330,000</u>
Regional Office - BARMM	153,330,000	153,330,000
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>151,424,121,000</u>	<u>4,159,866,000</u>
National Capital Region (NCR)	<u>151,424,121,000</u>	<u>1,914,029,000</u>
		<u>155,583,987,000</u>
		<u>153,338,150,000</u>

Central Office	151,424,121,000	1,522,697,000	152,946,818,000
Regional Office - NCR		391,332,000	391,332,000
Region I - Ilocos		<u>125,779,000</u>	<u>125,779,000</u>
Regional Office - I		125,779,000	125,779,000
Cordillera Administrative Region (CAR)		<u>122,605,000</u>	<u>122,605,000</u>
Regional Office - CAR		122,605,000	122,605,000
Region II - Cagayan Valley		<u>90,728,000</u>	<u>90,728,000</u>
Regional Office - II		90,728,000	90,728,000
Region III - Central Luzon		<u>151,814,000</u>	<u>151,814,000</u>
Regional Office - III		151,814,000	151,814,000
Region IVA - CALABARZON		<u>209,594,000</u>	<u>209,594,000</u>
Regional Office - IVA		209,594,000	209,594,000
Region IVB - MIMAROPA		<u>86,981,000</u>	<u>86,981,000</u>
Regional Office - IVB		86,981,000	86,981,000
Region V - Bicol		<u>149,712,000</u>	<u>149,712,000</u>
Regional Office - V		149,712,000	149,712,000
Region VI - Western Visayas		<u>196,717,000</u>	<u>196,717,000</u>
Regional Office - VI		196,717,000	196,717,000
Region VII - Central Visayas		<u>168,862,000</u>	<u>168,862,000</u>
Regional Office - VII		168,862,000	168,862,000
Region VIII - Eastern Visayas		<u>135,740,000</u>	<u>135,740,000</u>
Regional Office - VIII		135,740,000	135,740,000
Region IX - Zamboanga Peninsula		<u>146,430,000</u>	<u>146,430,000</u>
Regional Office - IX		146,430,000	146,430,000
Region X - Northern Mindanao		<u>135,123,000</u>	<u>135,123,000</u>
Regional Office - X		135,123,000	135,123,000
Region XI - Davao		<u>135,108,000</u>	<u>135,108,000</u>
Regional Office - XI		135,108,000	135,108,000
Region XII - SOCCSKSARGEN		<u>121,288,000</u>	<u>121,288,000</u>
Regional Office - XII		121,288,000	121,288,000

Region XIII - Caraga		<u>117,177,000</u>		<u>117,177,000</u>
Regional Office - XIII		117,177,000		117,177,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>152,179,000</u>		<u>152,179,000</u>
Regional Office - BARMM		152,179,000		152,179,000
Conduct of intelligence and counterintelligence activities	<u>70,874,000</u>	<u>1,082,360,000</u>	<u>14,000,000</u>	<u>1,167,234,000</u>
National Capital Region (NCR)	<u>70,874,000</u>	<u>782,075,000</u>	<u>14,000,000</u>	<u>866,949,000</u>
Central Office	70,874,000	754,402,000	14,000,000	839,276,000
Regional Office - NCR		27,673,000		27,673,000
Region I - Ilocos		<u>17,233,000</u>		<u>17,233,000</u>
Regional Office - I		17,233,000		17,233,000
Cordillera Administrative Region (CAR)		<u>15,131,000</u>		<u>15,131,000</u>
Regional Office - CAR		15,131,000		15,131,000
Region II - Cagayan Valley		<u>15,420,000</u>		<u>15,420,000</u>
Regional Office - II		15,420,000		15,420,000
Region III - Central Luzon		<u>24,295,000</u>		<u>24,295,000</u>
Regional Office - III		24,295,000		24,295,000
Region IVA - CALABARZON		<u>22,351,000</u>		<u>22,351,000</u>
Regional Office - IVA		22,351,000		22,351,000
Region IVB - MIMAROPA		<u>11,990,000</u>		<u>11,990,000</u>
Regional Office - IVB		11,990,000		11,990,000
Region V - Bicol		<u>19,174,000</u>		<u>19,174,000</u>
Regional Office - V		19,174,000		19,174,000
Region VI - Western Visayas		<u>22,966,000</u>		<u>22,966,000</u>
Regional Office - VI		22,966,000		22,966,000
Region VII - Central Visayas		<u>21,373,000</u>		<u>21,373,000</u>
Regional Office - VII		21,373,000		21,373,000
Region VIII - Eastern Visayas		<u>21,024,000</u>		<u>21,024,000</u>
Regional Office - VIII		21,024,000		21,024,000
Region IX - Zamboanga Peninsula		<u>17,315,000</u>		<u>17,315,000</u>
Regional Office - IX		17,315,000		17,315,000

Region X - Northern Mindanao		<u>21,333,000</u>	<u>21,333,000</u>
Regional Office - X		21,333,000	21,333,000
Region XI - Davao		<u>16,536,000</u>	<u>16,536,000</u>
Regional Office - XI		16,536,000	16,536,000
Region XII - SOCCSKSARGEN		<u>15,413,000</u>	<u>15,413,000</u>
Regional Office - XII		15,413,000	15,413,000
Region XIII - Caraga		<u>16,977,000</u>	<u>16,977,000</u>
Regional Office - XIII		16,977,000	16,977,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>21,754,000</u>	<u>21,754,000</u>
Regional Office - BARMM		21,754,000	21,754,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	<u>46,982,000</u>	<u>302,132,000</u>	<u>349,114,000</u>
National Capital Region (NCR)	<u>46,982,000</u>	<u>241,015,000</u>	<u>287,997,000</u>
Central Office	46,982,000	236,090,000	283,072,000
Regional Office - NCR		4,925,000	4,925,000
Region I - Ilocos		<u>3,153,000</u>	<u>3,153,000</u>
Regional Office - I		3,153,000	3,153,000
Cordillera Administrative Region (CAR)		<u>3,678,000</u>	<u>3,678,000</u>
Regional Office - CAR		3,678,000	3,678,000
Region II - Cagayan Valley		<u>4,234,000</u>	<u>4,234,000</u>
Regional Office - II		4,234,000	4,234,000
Region III - Central Luzon		<u>4,177,000</u>	<u>4,177,000</u>
Regional Office - III		4,177,000	4,177,000
Region IVA - CALABARZON		<u>4,079,000</u>	<u>4,079,000</u>
Regional Office - IVA		4,079,000	4,079,000
Region IVB - MIMAROPA		<u>2,049,000</u>	<u>2,049,000</u>
Regional Office - IVB		2,049,000	2,049,000
Region V - Bicol		<u>4,198,000</u>	<u>4,198,000</u>
Regional Office - V		4,198,000	4,198,000

Region VI - Western Visayas	4,519,000	4,519,000
Regional Office - VI	4,519,000	4,519,000
Region VII - Central Visayas	3,726,000	3,726,000
Regional Office - VII	3,726,000	3,726,000
Region VIII - Eastern Visayas	3,906,000	3,906,000
Regional Office - VIII	3,906,000	3,906,000
Region IX - Zamboanga Peninsula	3,091,000	3,091,000
Regional Office - IX	3,091,000	3,091,000
Region X - Northern Mindanao	4,115,000	4,115,000
Regional Office - X	4,115,000	4,115,000
Region XI - Davao	4,029,000	4,029,000
Regional Office - XI	4,029,000	4,029,000
Region XII - SOCCSKSARGEN	3,511,000	3,511,000
Regional Office - XII	3,511,000	3,511,000
Region XIII - Caraga	4,096,000	4,096,000
Regional Office - XIII	4,096,000	4,096,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,556,000	4,556,000
Regional Office - BARMM	4,556,000	4,556,000
Project(s)		
Locally-Funded Project(s)	1,465,650,000	2,828,269,000
Construction of Police Stations	372,232,000	372,232,000
Region I - Ilocos	32,425,000	32,425,000
Regional Office - I	32,425,000	32,425,000
Cordillera Administrative Region (CAR)	25,940,000	25,940,000
Regional Office - CAR	25,940,000	25,940,000
Region II - Cagayan Valley	25,940,000	25,940,000
Regional Office - II	25,940,000	25,940,000
Region III - Central Luzon	25,871,000	25,871,000
Regional Office - III	25,871,000	25,871,000
Region IVA - CALABARZON	12,970,000	12,970,000

Regional Office - IVA	12,970,000	12,970,000
Region IVB - MIMAROPA	29,148,000	29,148,000
Regional Office - IVB	29,148,000	29,148,000
Region V - BICOL	12,970,000	12,970,000
Regional Office - V	12,970,000	12,970,000
Region VII - Central Visayas	41,704,000	41,704,000
Regional Office - VII	41,704,000	41,704,000
Region VIII - Eastern Visayas	32,425,000	32,425,000
Regional Office - VIII	32,425,000	32,425,000
Region IX - Zamboanga Peninsula	25,940,000	25,940,000
Regional Office - IX	25,940,000	25,940,000
Region X - Northern Mindanao	19,455,000	19,455,000
Regional Office - X	19,455,000	19,455,000
Region XI - Davao	29,079,000	29,079,000
Regional Office - XII	29,079,000	29,079,000
Region XIII - Caraga	32,425,000	32,425,000
Regional Office - XIII	32,425,000	32,425,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	25,940,000	25,940,000
Regional Office - BARMM	25,940,000	25,940,000
PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
National Capital Region (NCR)	26,982,000	26,982,000
Central Office	26,982,000	26,982,000
Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
National Capital Region (NCR)	546,276,000	546,276,000
Central Office	546,276,000	546,276,000
End of Local Communist Armed Conflict (ELCAC)	415,433,000	415,433,000
National Capital Region (NCR)	59,379,000	59,379,000
Central Office	38,309,000	38,309,000
Regional Office - NCR	21,070,000	21,070,000
Region I - Ilocos	22,986,000	22,986,000

Regional Office - I	22,986,000	22,986,000
Cordillera Administrative Region (CAR)	<u>19,155,000</u>	<u>19,155,000</u>
Regional Office - CAR	19,155,000	19,155,000
Region II - Cagayan Valley	<u>21,070,000</u>	<u>21,070,000</u>
Regional Office - II	21,070,000	21,070,000
Region III - Central Luzon	<u>23,534,000</u>	<u>23,534,000</u>
Regional Office - III	23,534,000	23,534,000
Region IVA - CALABARZON	<u>23,752,000</u>	<u>23,752,000</u>
Regional Office - IVA	23,752,000	23,752,000
Region IVB - MIMAROPA	<u>15,324,000</u>	<u>15,324,000</u>
Regional Office - IVB	15,324,000	15,324,000
Region V - Bicol	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - V	22,985,000	22,985,000
Region VI - Western Visayas	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - VI	22,985,000	22,985,000
Region VII - Central Visayas	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - VII	22,985,000	22,985,000
Region VIII - Eastern Visayas	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - VIII	22,985,000	22,985,000
Region IX - Zamboanga Peninsula	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - IX	22,985,000	22,985,000
Region X - Northern Mindanao	<u>23,368,000</u>	<u>23,368,000</u>
Regional Office - X	23,368,000	23,368,000
Region XI - Davao	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - XI	22,985,000	22,985,000
Region XII - SOCCSKSARGEN	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - XII	22,985,000	22,985,000
Region XIII - Caraga	<u>22,985,000</u>	<u>22,985,000</u>
Regional Office - XIII	22,985,000	22,985,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>22,985,000</u>	<u>22,985,000</u>

Regional Office - BARMM	22,985,000		22,985,000
Quick Response Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
Upgrade of Philippine National Police ICT Equipment for Headquarters and Regional Anti-Cybercrime Units	15,874,000	6,220,000	22,094,000
National Capital Region (NCR)	15,874,000	6,220,000	22,094,000
Central Office	15,874,000	6,220,000	22,094,000
Establishment of PNP Command Centers	1,700,000	328,217,000	329,917,000
National Capital Region (NCR)	1,700,000	328,217,000	329,917,000
Central Office	1,700,000	328,217,000	329,917,000
Philippine National Police - Special Action Force Command, Control and Communications (C3) Center	5,560,000	19,130,000	24,690,000
National Capital Region (NCR)	5,560,000	19,130,000	24,690,000
Central Office	5,560,000	19,130,000	24,690,000
Development of General Administrative Support Service (GASS) Portal	6,266,000	24,000,000	30,266,000
National Capital Region (NCR)	6,266,000	24,000,000	30,266,000
Central Office	6,226,000	24,000,000	30,226,000
Enforcement of National Police Clearance System (NPCS)	15,000,000	75,000,000	90,000,000
National Capital Region (NCR)	15,000,000	75,000,000	90,000,000
Central Office	15,000,000	75,000,000	90,000,000
Enhancement of Automated Fingerprint Identification System (AFIS) Service	305,000		305,000
National Capital Region (NCR)	305,000		305,000
Central Office	305,000		305,000
Enhancement of Firearms Identification System (FIS)		227,375,000	227,375,000
National Capital Region (NCR)		227,375,000	227,375,000
Central Office		227,375,000	227,375,000
Completion of PNPA Mess Hall		29,978,000	29,978,000
National Capital Region (NCR)		29,978,000	29,978,000
Central Office		29,978,000	29,978,000

Construction of PNPA New Cadet Battalion Building		<u>72,000,000</u>	<u>72,000,000</u>
National Capital Region (NCR)		<u>72,000,000</u>	<u>72,000,000</u>
Central Office		72,000,000	72,000,000
Construction of Intelligence Group Classroom, Camp Crame, Quezon City		<u>23,067,000</u>	<u>23,067,000</u>
National Capital Region (NCR)		<u>23,067,000</u>	<u>23,067,000</u>
Central Office		23,067,000	23,067,000
Purchase of Patrol Cars		<u>106,000,000</u>	<u>106,000,000</u>
National Capital Region (NCR)		<u>106,000,000</u>	<u>106,000,000</u>
Central Office		106,000,000	106,000,000
Construction of PNPA VIP Lounge and Installation of On-Grid Solar Power on the Roof		<u>11,600,000</u>	<u>11,600,000</u>
National Capital Region (NCR)		<u>11,600,000</u>	<u>11,600,000</u>
Central Office		11,600,000	11,600,000
Construction of PNPA Director's Quarters and Installation of On-Grid Solar Power on the Roof		<u>11,800,000</u>	<u>11,800,000</u>
National Capital Region (NCR)		<u>11,800,000</u>	<u>11,800,000</u>
Central Office		11,800,000	11,800,000
Construction of PNPA Base Police Building and Installation of Solar Power on the Roof		<u>31,000,000</u>	<u>31,000,000</u>
National Capital Region (NCR)		<u>31,000,000</u>	<u>31,000,000</u>
Central Office		31,000,000	31,000,000
Upgrading of power lines, poles and transformer in the PNPA		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Additional Maintenance and Other Operating Expenses for Sulu Provincial Police Office and Sulu Regional Mobile Force Battalion in BASULTA		<u>382,254,000</u>	<u>382,254,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>382,254,000</u>	<u>382,254,000</u>
Regional Office - BARMM		382,254,000	382,254,000
CRIME INVESTIGATION PROGRAM	<u>79,433,000</u>	<u>710,810,000</u>	<u>790,243,000</u>
Conduct of criminal investigation and other related confidential activities	<u>79,433,000</u>	<u>710,810,000</u>	<u>790,243,000</u>
National Capital Region (NCR)	<u>79,433,000</u>	<u>493,740,000</u>	<u>573,173,000</u>

Central Office	79,433,000	431,040,000	510,473,000
Regional Office - NCR		62,700,000	62,700,000
Region I - Ilocos		<u>10,972,000</u>	<u>10,972,000</u>
Regional Office - I		10,972,000	10,972,000
Cordillera Administrative Region (CAR)		<u>10,654,000</u>	<u>10,654,000</u>
Regional Office - CAR		10,654,000	10,654,000
Region II - Cagayan Valley		<u>7,880,000</u>	<u>7,880,000</u>
Regional Office - II		7,880,000	7,880,000
Region III - Central Luzon		<u>19,114,000</u>	<u>19,114,000</u>
Regional Office - III		19,114,000	19,114,000
Region IVA - CALABARZON		<u>21,328,000</u>	<u>21,328,000</u>
Regional Office - IVA		21,328,000	21,328,000
Region IVB - MIMAROPA		<u>6,776,000</u>	<u>6,776,000</u>
Regional Office - IVB		6,776,000	6,776,000
Region V - Bicol		<u>11,260,000</u>	<u>11,260,000</u>
Regional Office - V		11,260,000	11,260,000
Region VI - Western Visayas		<u>16,495,000</u>	<u>16,495,000</u>
Regional Office - VI		16,495,000	16,495,000
Region VII - Central Visayas		<u>23,950,000</u>	<u>23,950,000</u>
Regional Office - VII		23,950,000	23,950,000
Region VIII - Eastern Visayas		<u>11,136,000</u>	<u>11,136,000</u>
Regional Office - VIII		11,136,000	11,136,000
Region IX - Zamboanga Peninsula		<u>11,111,000</u>	<u>11,111,000</u>
Regional Office - IX		11,111,000	11,111,000
Region X - Northern Mindanao		<u>12,858,000</u>	<u>12,858,000</u>
Regional Office - X		12,858,000	12,858,000
Region XI - Davao		<u>20,390,000</u>	<u>20,390,000</u>
Regional Office - XI		20,390,000	20,390,000
Region XII - SOCCSKSARGEN		<u>9,018,000</u>	<u>9,018,000</u>
Regional Office - XII		9,018,000	9,018,000

Region XIII - Caraga		<u>8,484,000</u>		<u>8,484,000</u>
Regional Office - XIII		8,484,000		8,484,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>15,644,000</u>		<u>15,644,000</u>
Regional Office - BARMM		15,644,000		15,644,000
POLICE EDUCATION PROGRAM	<u>871,177,000</u>	<u>282,623,000</u>		<u>1,153,800,000</u>
Research and Development Activities	<u>4,112,000</u>	<u>285,000</u>		<u>4,397,000</u>
National Capital Region (NCR)	<u>4,112,000</u>	<u>285,000</u>		<u>4,397,000</u>
Central Office	4,112,000	285,000		4,397,000
Education and Training Program	<u>867,065,000</u>	<u>282,338,000</u>		<u>1,149,403,000</u>
National Capital Region (NCR)	<u>867,065,000</u>	<u>282,338,000</u>		<u>1,149,403,000</u>
Central Office	<u>867,065,000</u>	<u>282,338,000</u>		<u>1,149,403,000</u>
Sub-total, Operations	<u>154,703,258,000</u>	<u>16,198,420,000</u>	<u>3,510,419,000</u>	<u>174,412,097,000</u>
TOTAL NEW APPROPRIATIONS	P <u>169,119,579,000</u>	P <u>18,001,726,000</u>	P <u>3,573,592,000</u>	P <u>190,694,897,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>2,785,389</u>
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Total Permanent Positions	<u>2,785,389</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	289,272
Representation Allowance	1,680
Transportation Allowance	1,680
Clothing and Uniform Allowance	72,318
Honoraria	72,907
Mid-Year Bonus - Civilian	232,116
Year End Bonus	232,116
Cash Gift	60,265
Productivity Enhancement Incentive	60,265
Step Increment	<u>6,964</u>

Total Other Compensation Common to All	<u>1,029,583</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	9,388
Longevity Pay	15,557

Total Other Compensation for Specific Groups	24,945
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Other Benefits

PAG-IBIG Contributions	14,461
PhilHealth Contributions	48,552
Employees Compensation Insurance Premiums	14,461
Loyalty Award - Civilian	8,810
Terminal Leave	90,154

Total Other Benefits	176,438
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Military/Uniformed Personnel**Basic Pay**

Base Pay	84,009,889
Creation of New Positions	296,660

Total Basic Pay	84,306,549
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,023,944
Clothing/ Uniform Allowance	1,897,867
Subsistence Allowance	11,460,872
Laundry Allowance	80,603
Quarters Allowance	1,112,151
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,000,825
Year-end Bonus	7,000,825
Cash Gift	1,046,655
Productivity Enhancement Incentive	1,046,655

Total Other Compensation Common to All	52,012,241
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Other Compensation for Specific Groups

Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,349,337
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	8,064,283
Total Other Compensation for Specific Groups	21,985,110
Other Benefits	
Special Group Term Insurance	15,072
PAG-IBIG Contributions	251,197
PhilHealth Contributions	1,467,296
Employees Compensation Insurance Premiums	251,197
Retirement Gratuity	1,842,840
Terminal Leave	2,971,722
Total Other Benefits	6,799,324
Total Personnel Services	169,119,579
Maintenance and Other Operating Expenses	
Travelling Expenses	245,264
Training and Scholarship Expenses	976,752
Supplies and Materials Expenses	10,464,344
Utility Expenses	1,148,032
Communication Expenses	397,929
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	31,030
General Services	138,332
Repairs and Maintenance	1,129,180
Financial Assistance/Subsidy	1,624,202
Taxes, Insurance Premiums and Other Fees	191,965
Other Maintenance and Operating Expenses	
Advertising Expenses	2,402
Printing and Publication Expenses	178,626
Representation Expenses	3,872
Transportation and Delivery Expenses	19,534
Rent/Lease Expenses	302,250
Subscription Expenses	40,757
Other Maintenance and Operating Expenses	295,872
Total Maintenance and Other Operating Expenses	18,001,726
Total Current Operating Expenditures	187,121,305
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	559,142
Machinery and Equipment Outlay	2,166,458
Transportation Equipment Outlay	847,992
Total Capital Outlays	3,573,592
TOTAL NEW APPROPRIATIONS	190,694,897
J. PHILIPPINE PUBLIC SAFETY COLLEGE	
For general administration and support, and operations, as indicated hereunder P	645,573,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 58,302,000	P 62,680,000	P 6,274,000	P 127,256,000
Operations	94,954,000	423,363,000		518,317,000
PUBLIC SAFETY EDUCATION PROGRAM	94,954,000	423,363,000		518,317,000
TOTAL NEW APPROPRIATIONS	P 153,256,000	P 486,043,000	P 6,274,000	P 645,573,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 53,973,000	P 62,680,000	P 6,274,000	P 122,927,000
Administration of Personnel Benefits	4,329,000			4,329,000
Sub-total, General Administration and Support	58,302,000	62,680,000	6,274,000	127,256,000
Operations				
Professionalized Public Safety Officers	94,954,000	423,363,000		518,317,000
PUBLIC SAFETY EDUCATION PROGRAM	94,954,000	423,363,000		518,317,000
Research and development activities	27,860,000	1,137,000		28,997,000
Education and Training Program	67,094,000	422,226,000		489,320,000
Sub-total, Operations	94,954,000	423,363,000		518,317,000
TOTAL NEW APPROPRIATIONS	P 153,256,000	P 486,043,000	P 6,274,000	P 645,573,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	66,762
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Total Permanent Positions	66,762
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,336
Representation Allowance	870
Transportation Allowance	870
Clothing and Uniform Allowance	834
Honoraria	61,727
Mid-Year Bonus - Civilian	5,563
Year End Bonus	5,563
Cash Gift	695
Productivity Enhancement Incentive	695
Step Increment	168

Total Other Compensation Common to All	80,321
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilians	3,668
Anniversary Bonus - Civilian	424

Total Other Compensation for Specific Groups	4,092
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Other Benefits

PAG-IBIG Contributions	167
PhilHealth Contributions	1,056
Employees Compensation Insurance Premiums	167
Loyalty Award - Civilian	30
Terminal Leave	661

Total Other Benefits	2,081
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Total Personnel Services	153,256
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Maintenance and Other Operating Expenses

Travelling Expenses	36,511
Training and Scholarship Expenses	116,119
Supplies and Materials Expenses	174,837
Utility Expenses	32,447
Communication Expenses	12,080
Survey, Research, Exploration and Development Expenses	204
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	649

Professional Services	3,858
General Services	14,764
Repairs and Maintenance	65,707
Taxes, Insurance Premiums and Other Fees	532
Other Maintenance and Operating Expenses	
Advertising Expenses	203
Printing and Publication Expenses	4,279
Representation Expenses	6,899
Rent/Lease Expenses	14,211
Membership Dues and Contributions to Organizations	223
Subscription Expenses	2,520
	<hr/>
Total Maintenance and Other Operating Expenses	486,043
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Total Current Operating Expenditures	639,299
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Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	6,274
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Total Capital Outlays	6,274
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TOTAL NEW APPROPRIATIONS	645,573
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GENERAL SUMMARY**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,720,277,000	P 3,450,489,000	P 96,305,000	P 7,267,071,000
B. BUREAU OF FIRE PROTECTION	22,700,227,000	1,785,805,000	1,702,170,000	26,188,202,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	13,876,004,000	7,137,582,000	333,918,000	21,347,504,000
D. LOCAL GOVERNMENT ACADEMY	32,345,000	328,159,000	5,200,000	365,704,000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	631,813,000	122,810,000	13,976,000	768,599,000
F. NATIONAL POLICE COMMISSION	1,610,400,000	242,287,000	60,000,000	1,912,687,000
G. NATIONAL YOUTH COMMISSION	63,978,000	70,639,000		134,617,000
H. PHILIPPINE COMMISSION ON WOMEN	51,215,000	70,852,000	1,960,000	124,027,000
I. PHILIPPINE NATIONAL POLICE	169,119,579,000	18,001,726,000	3,573,592,000	190,694,897,000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	<u>153,256,000</u>	<u>486,043,000</u>	<u>6,274,000</u>	<u>645,573,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P <u>211,959,094,000</u>	P <u>31,696,392,000</u>	P <u>5,793,395,000</u>	P <u>249,448,881,000</u>