

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 7,267,071,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 277,822,000	P 199,458,000	P 33,696,000	P 510,976,000
Support to Operations	122,615,000	633,101,000		755,716,000
Operations	<u>3,319,840,000</u>	<u>2,617,930,000</u>	<u>62,609,000</u>	<u>6,000,379,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,319,840,000	1,539,074,000	62,609,000	4,921,523,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>1,078,856,000</u>		<u>1,078,856,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 3,720,277,000</u>	<u>P 3,450,489,000</u>	<u>P 96,305,000</u>	<u>P 7,267,071,000</u>

Special Provision(s)

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

2. **Seal of Good Local Governance Incentive Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program. The subsidy shall be used for local priority projects or reforms that will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUS against disasters, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Six Million Four Hundred Thirty Five Thousand Pesos (P506,435,000) appropriated herein shall be used by the DILG in monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. **Monitoring and Evaluation of Infrastructure Projects of Local Government Units.** The DILG, in the exercise of its supervisory power, shall monitor and evaluate the performance of the LGUs in the implementation and management of all infrastructure projects through the use of Results-Based Monitoring and Evaluation Systems.

The DILG shall also strengthen the local project monitoring committees tasked to assist the LGUs to assume greater roles and responsibilities in the monitoring and evaluation of the infrastructure projects devolved in its localities.

5. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

6. **Green Evacuation Centers.** The DILG, in coordination with relevant government agencies and other stakeholders, shall take into account, as much as possible, climate risk information and green building standards set forth under the Philippine Green Building Code and other applicable laws, policies, rules and regulations in the siting, design, and construction of evacuation centers.

7. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

8. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

9. **Comprehensive Land Use Plans and Shelter Plans for LGUs.** The LGUs, with the assistance of the DILG, shall:

a) Consider the vulnerability and risk assessments of the Department of Environment and Natural Resources in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian resolutions: *Provided*, That the identification of the fisherfolk resettlement areas shall be consistent with the Philippine Fisheries Code, as amended; and

d) Maximize the economic potential generated by Build Build Build projects by making provisions for the Right-of-Way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the DHSUD and with the development of an intermodal transport network.

10. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 258,036,000	P 199,458,000	P 33,696,000	P 491,190,000
National Capital Region (NCR)	258,036,000	199,458,000	33,696,000	491,190,000
Central Office	258,036,000	199,458,000	33,696,000	491,190,000
Administration of Personnel Benefits	19,786,000			19,786,000
National Capital Region (NCR)	19,786,000			19,786,000
Central Office	19,786,000			19,786,000
Sub-total, General Administration and Support	277,822,000	199,458,000	33,696,000	510,976,000
Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	122,615,000	26,666,000		149,281,000
National Capital Region (NCR)	122,615,000	26,666,000		149,281,000
Central Office	122,615,000	26,666,000		149,281,000
Monitoring and Evaluation of Assistance to LGUs		506,435,000		506,435,000
National Capital Region (NCR)		506,435,000		506,435,000

Central Office		<u>506,435,000</u>		<u>506,435,000</u>
Monitoring and Evaluation to include M & E of the Infrastructure Projects of LGUs		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		<u>100,000,000</u>		<u>100,000,000</u>
Sub-total, Support to Operations	<u>122,615,000</u>	<u>633,101,000</u>		<u>755,716,000</u>
Operations				
Local Governance Improved	<u>3,319,840,000</u>	<u>2,617,930,000</u>	<u>62,609,000</u>	<u>6,000,379,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	<u>3,319,840,000</u>	<u>1,539,074,000</u>	<u>62,609,000</u>	<u>4,921,523,000</u>
Supervision and Development of Local Governments	<u>3,298,428,000</u>	<u>395,034,000</u>	<u>33,859,000</u>	<u>3,727,321,000</u>
National Capital Region (NCR)	<u>149,026,000</u>	<u>25,693,000</u>	<u>1,172,000</u>	<u>175,891,000</u>
Regional Office - NCR	149,026,000	25,693,000	1,172,000	175,891,000
Region I - Ilocos	<u>243,285,000</u>	<u>24,731,000</u>	<u>3,370,000</u>	<u>271,386,000</u>
Regional Office - I	243,285,000	24,731,000	3,370,000	271,386,000
Cordillera Administrative Region (CAR)	<u>175,148,000</u>	<u>23,041,000</u>	<u>1,160,000</u>	<u>199,349,000</u>
Regional Office - CAR	175,148,000	23,041,000	1,160,000	199,349,000
Region II - Cagayan Valley	<u>203,260,000</u>	<u>24,219,000</u>	<u>2,241,000</u>	<u>229,720,000</u>
Regional Office - II	203,260,000	24,219,000	2,241,000	229,720,000
Region III - Central Luzon	<u>260,757,000</u>	<u>25,014,000</u>	<u>468,000</u>	<u>286,239,000</u>
Regional Office - III	260,757,000	25,014,000	468,000	286,239,000
Region IVA - CALABARZON	<u>277,591,000</u>	<u>26,973,000</u>	<u>1,514,000</u>	<u>306,078,000</u>
Regional Office - IVA	277,591,000	26,973,000	1,514,000	306,078,000
Region IVB - MIMAROPA	<u>163,319,000</u>	<u>22,519,000</u>	<u>1,675,000</u>	<u>187,513,000</u>
Regional Office - IVB	163,319,000	22,519,000	1,675,000	187,513,000
Region V - Bicol	<u>245,440,000</u>	<u>24,390,000</u>	<u>4,665,000</u>	<u>274,495,000</u>
Regional Office - V	245,440,000	24,390,000	4,665,000	274,495,000
Region VI - Western Visayas	<u>293,788,000</u>	<u>25,153,000</u>	<u>1,729,000</u>	<u>320,670,000</u>
Regional Office - VI	293,788,000	25,153,000	1,729,000	320,670,000
Region VII - Central Visayas	<u>265,158,000</u>	<u>24,901,000</u>	<u>3,500,000</u>	<u>293,559,000</u>
Regional Office - VII	265,158,000	24,901,000	3,500,000	293,559,000
Region VIII - Eastern Visayas	<u>277,862,000</u>	<u>24,664,000</u>	<u>456,000</u>	<u>302,982,000</u>

Regional Office - VIII	277,862,000	24,664,000	456,000	302,982,000
Region IX - Zamboanga Peninsula	<u>127,565,000</u>	<u>25,043,000</u>	<u>907,000</u>	<u>153,515,000</u>
Regional Office - IX	127,565,000	25,043,000	907,000	153,515,000
Region X - Northern Mindanao	<u>200,616,000</u>	<u>27,119,000</u>	<u>2,130,000</u>	<u>229,865,000</u>
Regional Office - X	200,616,000	27,119,000	2,130,000	229,865,000
Region XI - Davao	<u>122,947,000</u>	<u>23,484,000</u>	<u>1,780,000</u>	<u>148,211,000</u>
Regional Office - XI	122,947,000	23,484,000	1,780,000	148,211,000
Region XII - SOCCSKSARGEN	<u>126,507,000</u>	<u>25,557,000</u>	<u>2,250,000</u>	<u>154,314,000</u>
Regional Office - XII	126,507,000	25,557,000	2,250,000	154,314,000
Region XIII - Caraga	<u>166,159,000</u>	<u>22,533,000</u>	<u>4,842,000</u>	<u>193,534,000</u>
Regional Office - XIII	166,159,000	22,533,000	4,842,000	193,534,000
Strengthening of Peace and Orders Councils (POCs)		<u>93,349,000</u>		<u>93,349,000</u>
National Capital Region (NCR)		<u>86,224,000</u>		<u>86,224,000</u>
Central Office		85,631,000		85,631,000
Regional Office - NCR		593,000		593,000
Region I - Ilocos		<u>456,000</u>		<u>456,000</u>
Regional Office - I		456,000		456,000
Cordillera Administrative Region (CAR)		<u>341,000</u>		<u>341,000</u>
Regional Office - CAR		341,000		341,000
Region II - Cagayan Valley		<u>409,000</u>		<u>409,000</u>
Regional Office - II		409,000		409,000
Region III - Central Luzon		<u>551,000</u>		<u>551,000</u>
Regional Office - III		551,000		551,000
Region IVA - CALABARZON		<u>325,000</u>		<u>325,000</u>
Regional Office - IVA		325,000		325,000
Region IVB - MIMAROPA		<u>320,000</u>		<u>320,000</u>
Regional Office - IVB		320,000		320,000
Region V - Bicol		<u>342,000</u>		<u>342,000</u>
Regional Office - V		342,000		342,000
Region VI - Western Visayas		<u>534,000</u>		<u>534,000</u>

Regional Office - VI		534,000		534,000
Region VII - Central Visayas		<u>548,000</u>		<u>548,000</u>
Regional Office - VII		548,000		548,000
Region VIII - Eastern Visayas		<u>560,000</u>		<u>560,000</u>
Regional Office - VIII		560,000		560,000
Region IX - Zamboanga Peninsula		<u>364,000</u>		<u>364,000</u>
Regional Office - IX		364,000		364,000
Region X - Northern Mindanao		<u>508,000</u>		<u>508,000</u>
Regional Office - X		508,000		508,000
Region XI - Davao		<u>565,000</u>		<u>565,000</u>
Regional Office - XI		565,000		565,000
Region XII - SOCCSKSARGEN		<u>955,000</u>		<u>955,000</u>
Regional Office - XII		955,000		955,000
Region XIII - Caraga		<u>347,000</u>		<u>347,000</u>
Regional Office - XIII		347,000		347,000
Project(s)				
Locally-Funded Project(s)	<u>21,412,000</u>	<u>1,050,691,000</u>	<u>28,750,000</u>	<u>1,100,853,000</u>
Support for Local Governance Program		<u>188,307,000</u>		<u>188,307,000</u>
National Capital Region (NCR)		<u>188,307,000</u>		<u>188,307,000</u>
Central Office		188,307,000		188,307,000
Civil Society Organization/Peoples Participation Partnership Program		<u>16,589,000</u>		<u>16,589,000</u>
National Capital Region (NCR)		<u>16,589,000</u>		<u>16,589,000</u>
Central Office		16,589,000		16,589,000
Improve LGU Competitiveness and Ease of Doing Business		<u>32,877,000</u>		<u>32,877,000</u>
National Capital Region (NCR)		<u>32,877,000</u>		<u>32,877,000</u>
Central Office		32,877,000		32,877,000
911 Emergency Services	<u>21,412,000</u>	<u>4,140,000</u>		<u>25,552,000</u>
National Capital Region (NCR)	<u>21,412,000</u>	<u>4,140,000</u>		<u>25,552,000</u>
Central Office	21,412,000	4,140,000		25,552,000

LAN, WAN and IP Telephony Expansion	33,517,000	18,750,000	52,267,000
National Capital Region (NCR)	33,517,000	18,750,000	52,267,000
Central Office	33,517,000	18,750,000	52,267,000
Enhanced Comprehensive Local Integration Program (E-CLIP)	110,440,000		110,440,000
National Capital Region (NCR)	110,440,000		110,440,000
Central Office	110,440,000		110,440,000
Advocacy and Capacity Building for Local Institutions on Women and Children	8,682,000		8,682,000
National Capital Region (NCR)	8,682,000		8,682,000
Central Office	8,682,000		8,682,000
Barangay Tanod Skills Enhancement	13,802,000		13,802,000
National Capital Region (NCR)	13,802,000		13,802,000
Central Office	13,802,000		13,802,000
Philippine Anti-Illegal Drugs Strategy (PADS)	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	15,440,000		15,440,000
National Capital Region (NCR)	15,440,000		15,440,000
Central Office	15,440,000		15,440,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)	15,000,000		15,000,000
National Capital Region (NCR)	15,000,000		15,000,000
Central Office	15,000,000		15,000,000
LGU Information Management Program	25,007,000	10,000,000	35,007,000
National Capital Region (NCR)	25,007,000	10,000,000	35,007,000
Central Office	25,007,000	10,000,000	35,007,000
Decentralization and Constitutional Reform Advocacy Campaign (CORE)	30,000,000		30,000,000
National Capital Region (NCR)	30,000,000		30,000,000
Central Office	30,000,000		30,000,000
Strengthened LGU Database for Evidence-Based			

Planning: Support to Community-Based Monitoring System	<u>3,890,000</u>	<u>3,890,000</u>
National Capital Region (NCR)	<u>3,890,000</u>	<u>3,890,000</u>
Central Office	3,890,000	3,890,000
Support to COVID-19 Contact Tracing Operations	<u>250,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>250,000,000</u>	<u>250,000,000</u>
Central Office	250,000,000	250,000,000
Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro	<u>3,000,000</u>	<u>3,000,000</u>
Region IVB - MIMAROPA	<u>3,000,000</u>	<u>3,000,000</u>
Regional Office - IVB	3,000,000	3,000,000
Purchase and Distribution of Barangay Handbooks Advocacy Campaign	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	<u>1,078,856,000</u>	<u>1,078,856,000</u>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office	1,000,000,000	1,000,000,000
Project(s)		
Locally-Funded Project(s)	<u>78,856,000</u>	<u>78,856,000</u>
Lupong Tagapamayapa Incentives Awards	<u>14,586,000</u>	<u>14,586,000</u>
National Capital Region (NCR)	<u>14,586,000</u>	<u>14,586,000</u>
Central Office	14,586,000	14,586,000
Manila Bay Clean-Up	<u>54,270,000</u>	<u>54,270,000</u>
National Capital Region (NCR)	<u>54,270,000</u>	<u>54,270,000</u>
Central Office	54,270,000	54,270,000
Bantay Korapsyon (BK)	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Sub-total, Operations	<u>3,319,840,000</u>	<u>62,609,000</u>
	<u>2,617,930,000</u>	<u>6,000,379,000</u>

TOTAL NEW APPROPRIATIONS P 3,720,277,000 P 3,450,489,000 P 96,305,000 P 7,267,071,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 2,731,825

Total Permanent Positions 2,731,825

Other Compensation Common to All

Personnel Economic Relief Allowance 104,400

Representation Allowance 119,616

Transportation Allowance 119,508

Clothing and Uniform Allowance 26,100

Mid-Year Bonus - Civilian 227,652

Year End Bonus 227,652

Cash Gift 21,750

Productivity Enhancement Incentive 21,750

Step Increment 6,832

Total Other Compensation Common to All 875,260

Other Compensation for Specific Groups

Anniversary Bonus - Civilian 13,029

Total Other Compensation for Specific Groups 13,029

Other Benefits

PAG-IBIG Contributions 5,219

PhilHealth Contributions 44,597

Employees Compensation Insurance Premiums 5,219

Loyalty Award - Civilian 3,930

Terminal Leave 19,786

Total Other Benefits 78,751

Non-Permanent Positions 21,412

Total Personnel Services 3,720,277

Maintenance and Other Operating Expenses

Travelling Expenses 144,901

Training and Scholarship Expenses 389,320

Supplies and Materials Expenses 345,772

Utility Expenses 75,723

Communication Expenses 136,094

Awards/Rewards and Prizes 48,640

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,618
Professional Services	84,986
General Services	845,846
Repairs and Maintenance	59,347
Financial Assistance/Subsidy	1,108,023
Taxes, Insurance Premiums and Other Fees	12,422
Other Maintenance and Operating Expenses	
Advertising Expenses	11,420
Printing and Publication Expenses	41,639
Representation Expenses	1,213
Transportation and Delivery Expenses	2,044
Rent/Lease Expenses	43,999
Membership Dues and Contributions to Organizations	85
Subscription Expenses	12,787
Donations	10
	<hr/>
Total Maintenance and Other Operating Expenses	3,450,489
	<hr/>
Total Current Operating Expenditures	7,170,766
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	74,092
Transportation Equipment Outlay	14,250
Furniture, Fixtures and Books Outlay	7,963
	<hr/>
Total Capital Outlays	96,305
	<hr/>
TOTAL NEW APPROPRIATIONS	7,267,071
	<hr/> <hr/>