

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder P 279,236,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 81,723,000	P 82,197,000	P 38,950,000	P 202,870,000
Operations	<u>35,400,000</u>	<u>40,966,000</u>		<u>76,366,000</u>
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>35,400,000</u>	<u>40,966,000</u>		<u>76,366,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 117,123,000</u>	<u>P 123,163,000</u>	<u>P 38,950,000</u>	<u>P 279,236,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>79,607,000</u>	P <u>82,197,000</u>	P <u>38,950,000</u>	P <u>200,754,000</u>
National Capital Region (NCR)	<u>54,917,000</u>	<u>44,791,000</u>	<u>14,625,000</u>	<u>114,333,000</u>
Central Office	54,023,000	42,531,000	11,610,000	108,164,000
Regional Adjudication Branch - NCR	894,000	2,260,000	3,015,000	6,169,000

Region I - Ilocos	<u>282,000</u>	<u>2,175,000</u>	<u>1,605,000</u>	<u>4,062,000</u>
Regional Adjudication Branch - I	282,000	2,175,000	1,605,000	4,062,000
Cordillera Administrative Region (CAR)	<u>3,222,000</u>	<u>2,371,000</u>	<u>1,485,000</u>	<u>7,078,000</u>
Regional Adjudication Branch - CAR	3,222,000	2,371,000	1,485,000	7,078,000
Region II - Cagayan Valley	<u>277,000</u>	<u>2,461,000</u>	<u>1,545,000</u>	<u>4,283,000</u>
Regional Adjudication Branch - II	277,000	2,461,000	1,545,000	4,283,000
Region III - Central Luzon	<u>884,000</u>	<u>1,577,000</u>	<u>1,605,000</u>	<u>4,066,000</u>
Regional Adjudication Branch - III	884,000	1,577,000	1,605,000	4,066,000
Region IVA - CALABARZON	<u>889,000</u>	<u>3,794,000</u>	<u>2,285,000</u>	<u>6,968,000</u>
Regional Adjudication Branch - IVA	889,000	3,794,000	2,285,000	6,968,000
Region IVB - MIMAROPA	<u>2,404,000</u>	<u>2,216,000</u>	<u>1,355,000</u>	<u>5,975,000</u>
Regional Adjudication Branch - IVB	2,404,000	2,216,000	1,355,000	5,975,000
Region V - Bicol	<u>2,982,000</u>	<u>1,832,000</u>	<u>1,305,000</u>	<u>6,119,000</u>
Regional Adjudication Branch - V	2,982,000	1,832,000	1,305,000	6,119,000
Region VI - Western Visayas	<u>3,017,000</u>	<u>2,314,000</u>	<u>1,545,000</u>	<u>6,876,000</u>
Regional Adjudication Branch - VI	3,017,000	2,314,000	1,545,000	6,876,000
Region VII - Central Visayas	<u>1,416,000</u>	<u>2,764,000</u>	<u>1,665,000</u>	<u>5,845,000</u>
Regional Adjudication Branch - VII	1,416,000	2,764,000	1,665,000	5,845,000
Region VIII - Eastern Visayas	<u>1,471,000</u>	<u>2,155,000</u>	<u>1,785,000</u>	<u>5,411,000</u>
Regional Adjudication Branch - VIII	1,471,000	2,155,000	1,785,000	5,411,000
Region IX - Zamboanga Peninsula	<u>1,296,000</u>	<u>2,591,000</u>	<u>1,665,000</u>	<u>5,552,000</u>
Regional Adjudication Branch - IX	1,296,000	2,591,000	1,665,000	5,552,000
Region X - Northern Mindanao	<u>5,035,000</u>	<u>2,566,000</u>	<u>1,365,000</u>	<u>8,966,000</u>
Regional Adjudication Branch - X	5,035,000	2,566,000	1,365,000	8,966,000
Region XI - Davao	<u>961,000</u>	<u>2,896,000</u>	<u>1,605,000</u>	<u>5,462,000</u>
Regional Adjudication Branch - XI	961,000	2,896,000	1,605,000	5,462,000
Region XII - SOCCSKSARGEN	<u>277,000</u>	<u>2,522,000</u>	<u>1,905,000</u>	<u>4,704,000</u>
Regional Adjudication Branch - XII	277,000	2,522,000	1,905,000	4,704,000
Region XIII - Caraga	<u>277,000</u>	<u>3,172,000</u>	<u>1,605,000</u>	<u>5,054,000</u>
Regional Adjudication Branch - XIII	277,000	3,172,000	1,605,000	5,054,000

GENERAL APPROPRIATIONS ACT, FY 2022

Administration of Personnel Benefits	<u>2,116,000</u>		<u>2,116,000</u>
National Capital Region (NCR)	<u>2,116,000</u>		<u>2,116,000</u>
Central Office	<u>2,116,000</u>		<u>2,116,000</u>
Sub-total, General Administration and Support	<u>81,723,000</u>	<u>82,197,000</u>	<u>38,950,000</u>
Operations			
Due Process in Resolving Human Settlement Disputes Ensured	<u>35,400,000</u>	<u>40,966,000</u>	<u>76,366,000</u>
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>35,400,000</u>	<u>40,966,000</u>	<u>76,366,000</u>
Conduct of Legal Researches and Related Studies	<u>14,116,000</u>	<u>19,037,000</u>	<u>33,153,000</u>
National Capital Region (NCR)	<u>8,106,000</u>	<u>7,373,000</u>	<u>15,479,000</u>
Central Office	5,779,000	6,249,000	12,028,000
Regional Adjudication Branch - NCR	2,327,000	1,124,000	3,451,000
Region I - Ilocos		<u>240,000</u>	<u>240,000</u>
Regional Adjudication Branch - I		240,000	240,000
Cordillera Administrative Region (CAR)	<u>403,000</u>	<u>954,000</u>	<u>1,357,000</u>
Regional Adjudication Branch - CAR	403,000	954,000	1,357,000
Region II - Cagayan Valley		<u>411,000</u>	<u>411,000</u>
Regional Adjudication Branch - II		411,000	411,000
Region III - Central Luzon	<u>990,000</u>	<u>1,014,000</u>	<u>2,004,000</u>
Regional Adjudication Branch - III	990,000	1,014,000	2,004,000
Region IVA - CALABARZON	<u>417,000</u>	<u>1,662,000</u>	<u>2,079,000</u>
Regional Adjudication Branch - IVA	417,000	1,662,000	2,079,000
Region IVB - MIMAROPA	<u>1,098,000</u>	<u>869,000</u>	<u>1,967,000</u>
Regional Adjudication Branch - IVB	1,098,000	869,000	1,967,000
Region V - Bicol	<u>474,000</u>	<u>532,000</u>	<u>1,006,000</u>
Regional Adjudication Branch - V	474,000	532,000	1,006,000
Region VI - Western Visayas	<u>1,166,000</u>	<u>1,124,000</u>	<u>2,290,000</u>
Regional Adjudication Branch - VI	1,166,000	1,124,000	2,290,000
Region VII - Central Visayas	<u>467,000</u>	<u>1,373,000</u>	<u>1,840,000</u>
Regional Adjudication Branch - VII	467,000	1,373,000	1,840,000

Region VIII - Eastern Visayas		<u>679,000</u>	<u>679,000</u>
Regional Adjudication Branch - VIII		679,000	679,000
Region IX - Zamboanga Peninsula		<u>906,000</u>	<u>906,000</u>
Regional Adjudication Branch - IX		906,000	906,000
Region X - Northern Mindanao	<u>403,000</u>	<u>647,000</u>	<u>1,050,000</u>
Regional Adjudication Branch - X	403,000	647,000	1,050,000
Region XI - Davao		<u>616,000</u>	<u>616,000</u>
Regional Adjudication Branch - XI		616,000	616,000
Region XII - SOCCSKSARGEN	<u>592,000</u>		<u>592,000</u>
Regional Adjudication Branch - XII	592,000		592,000
Region XIII - Caraga		<u>637,000</u>	<u>637,000</u>
Regional Adjudication Branch - XIII		637,000	637,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	<u>21,284,000</u>	<u>21,929,000</u>	<u>43,213,000</u>
National Capital Region (NCR)	<u>6,747,000</u>	<u>6,335,000</u>	<u>13,082,000</u>
Central Office	5,572,000	4,970,000	10,542,000
Regional Adjudication Branch - NCR	1,175,000	1,365,000	2,540,000
Region I - Ilocos	<u>1,360,000</u>	<u>601,000</u>	<u>1,961,000</u>
Regional Adjudication Branch - I	1,360,000	601,000	1,961,000
Cordillera Administrative Region (CAR)	<u>1,209,000</u>	<u>876,000</u>	<u>2,085,000</u>
Regional Adjudication Branch - CAR	1,209,000	876,000	2,085,000
Region II - Cagayan Valley	<u>1,267,000</u>	<u>744,000</u>	<u>2,011,000</u>
Regional Adjudication Branch - II	1,267,000	744,000	2,011,000
Region III - Central Luzon	<u>1,192,000</u>	<u>1,118,000</u>	<u>2,310,000</u>
Regional Adjudication Branch - III	1,192,000	1,118,000	2,310,000
Region IVA - CALABARZON	<u>1,288,000</u>	<u>1,717,000</u>	<u>3,005,000</u>
Regional Adjudication Branch - IVA	1,288,000	1,717,000	3,005,000
Region IVB - MIMAROPA	<u>1,175,000</u>	<u>903,000</u>	<u>2,078,000</u>
Regional Adjudication Branch - IVB	1,175,000	903,000	2,078,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region V - Bicol	<u>1,156,000</u>	<u>686,000</u>	<u>1,842,000</u>
Regional Adjudication Branch - V	1,156,000	686,000	1,842,000
Region VI - Western Visayas		<u>739,000</u>	<u>739,000</u>
Regional Adjudication Branch - VI		739,000	739,000
Region VII - Central Visayas	<u>1,175,000</u>	<u>1,469,000</u>	<u>2,644,000</u>
Regional Adjudication Branch - VII	1,175,000	1,469,000	2,644,000
Region VIII - Eastern Visayas	<u>1,175,000</u>	<u>1,004,000</u>	<u>2,179,000</u>
Regional Adjudication Branch - VIII	1,175,000	1,004,000	2,179,000
Region IX - Zamboanga Peninsula	<u>1,209,000</u>	<u>996,000</u>	<u>2,205,000</u>
Regional Adjudication Branch - IX	1,209,000	996,000	2,205,000
Region X - Northern Mindanao	<u>1,175,000</u>	<u>1,054,000</u>	<u>2,229,000</u>
Regional Adjudication Branch - X	1,175,000	1,054,000	2,229,000
Region XI - Davao		<u>1,493,000</u>	<u>1,493,000</u>
Regional Adjudication Branch - XI		1,493,000	1,493,000
Region XII - SOCCSKSARGEN		<u>1,233,000</u>	<u>1,233,000</u>
Regional Adjudication Branch - XII		1,233,000	1,233,000
Region XIII - Caraga	<u>1,156,000</u>	<u>961,000</u>	<u>2,117,000</u>
Regional Adjudication Branch - XIII	1,156,000	961,000	2,117,000
Sub-total, Operations	<u>35,400,000</u>	<u>40,966,000</u>	<u>76,366,000</u>
TOTAL NEW APPROPRIATIONS	P <u>117,123,000</u>	P <u>123,163,000</u>	P <u>38,950,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

84,839

Total Permanent Positions

84,839

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,552
Representation Allowance	1,002
Transportation Allowance	1,002
Clothing and Uniform Allowance	888
Mid-Year Bonus - Civilian	7,070
Year End Bonus	7,070
Cash Gift	740
Productivity Enhancement Incentive	740
Step Increment	208
Total Other Compensation Common to All	22,272
Other Benefits	
PAG-IBIG Contributions	172
PhilHealth Contributions	1,290
Employees Compensation Insurance Premiums	172
Loyalty Award - Civilian	150
Terminal Leave	2,116
Total Other Benefits	3,900
Non-Permanent Position	6,112
Total Personnel Services	117,123
Maintenance and Other Operating Expenses	
Travelling Expenses	3,355
Training and Scholarship Expenses	3,004
Supplies and Materials Expenses	27,774
Utility Expenses	10,686
Communication Expenses	19,082
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	798
Professional Services	479
General Services	19,917
Repairs and Maintenance	4,326
Taxes, Insurance Premiums and Other Fees	3,875
Other Maintenance and Operating Expenses	
Advertising Expenses	333
Printing and Publication Expenses	1,457
Representation Expenses	1,045
Transportation and Delivery Expenses	2,291
Rent/Lease Expenses	17,327
Membership Dues and Contributions to Organizations	156
Subscription Expenses	6,939
Donations	19
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	123,163
Total Current Operating Expenditures	240,286

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	260
Machinery and Equipment Outlay	35,090
Transportation Equipment Outlay	<u>2,800</u>
Total Capital Outlays	<u>38,950</u>
TOTAL NEW APPROPRIATIONS	<u><u>279,236</u></u>