

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder P 663,115,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 137,491,000	P 50,128,000	P	187,619,000
Support to Operations	35,666,000	10,175,000		45,841,000
Operations	<u>192,223,000</u>	<u>237,432,000</u>		<u>429,655,000</u>
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	27,963,000	111,186,000		139,149,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	44,183,000	105,096,000		149,279,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	47,527,000	9,556,000		57,083,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>72,550,000</u>	<u>11,594,000</u>		<u>84,144,000</u>
TOTAL NEW APPROPRIATIONS	P <u>365,380,000</u>	P <u>297,735,000</u>	P	<u>663,115,000</u>

Special Provision(s)

1. Resettlement Governance. The amount of Thirty Seven Million Two Hundred Eighty Nine Thousand Pesos (P37,289,000) appropriated herein for capacitating LGUs for Resettlement Governance shall be used by the Department of Human Settlements and Urban Development (DHSUD) to:

- a) Formalise service level standards for basic services that are mandated in the Urban Development and Housing Act. It shall produce a provisional inventory of service gaps in as many resettlement sites as possible based on these standards and based on reports previously submitted;
- b) Issue guidelines, develop templates for National Government-Local Government Unit (NG-LGU) collaboration and implement capacity building programs for the eventual transfer or concessioning of these resettlement sites or community facilities to the relevant LGUs;
- c) Develop guidelines and modalities for an integrated low-cost temporary urban rental subsidy program for displaced and marginalized informal settler families and urban dwellers;
- d) Develop appropriate policies to expand railroad project relocation sites to include land to be allotted for socialized housing;
- e) Develop appropriate policies to enable implementation of the provisions of the Philippine Fisheries Code on fisherfolk settlements; and
- f) Coordinate with the Home Development Mutual Fund (HDMF) to support the organization of Pag-IBIG fund members and informal settlers who are Pag-IBIG fund members affected by the infrastructure projects of the Department of Public Works and Highways (DPWH) and the Department of Transportation (DOTr) as they collectively transact with landowners, designers and property developers.

2. Land Use and Zoning Guidelines for Socialized and Low-Cost Housing in the Vicinity of Train Stations. The DHSUD, in consultation with the National Economic and Development Authority, DOTr and LGUs in Regions III, IV-A and V, shall develop land use and zoning guidelines to expand the scope for socialized and low-cost housing in the vicinity or in the approach to train stations. It shall also propose public investments, in addition to the roads already included in the DOTr-DPWH Convergence Programs, such as open spaces, drainage and essential facilities around these new urban developments, which will be financed under a framework of NG-LGU cost sharing starting FY 2022.

3. Continuation of Inter-Agency Tasks for Bangon Marawi. Notwithstanding Administrative Order (A.O.) No. 3 issued in 2017 creating Task Force Bangon Marawi (TFBM), which also specifies June 2022 as the terminal date for TFBM, the DHSUD, unless otherwise instructed via a successor issuance to A.O. No. 3, shall continue to coordinate with relevant agencies, concerned LGUs and civil society stakeholders in the conduct of Bangon Marawi related monitoring, programming and implementing projects and activities; and shall continue to receive and compile all manner of reports about inadequate provisions and service level gaps for all displaced

persons, both in temporary shelters and those residing in homes of relatives, and to provide quarterly reports simultaneously submitted to Congress and posted on its website about inadequate service level gaps as they are addressed.

4. Compliance on the Balanced Housing Development Program. The DHSUD, within the first quarter of 2022, shall submit to Congress and publish on its website, its report on the review and accounting of all balanced housing projects, as well as projects implemented through alternative compliance modes that have been completed or are still on-going from 2016-2021 as per R.A. No. 10884 (Balanced Housing Development Program Amendments).

The DHSUD shall coordinate with the Commission on Audit for the conduct of a special audit on the compliance with rules issued by the defunct Housing and Land Use Regulatory Board and by DHSUD pursuant to R.A. No. 10884, particularly on the use of the escrow accounts from the time it was established by the private developers.

5. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 134,301,000	P 50,128,000		P 184,429,000
National Capital Region (NCR)	77,057,000	30,886,000		107,943,000
Central Office	69,830,000	29,301,000		99,131,000
Regional Office - NCR	7,227,000	1,585,000		8,812,000
Region I - Ilocos	2,909,000	1,277,000		4,186,000
Regional Office - I	2,909,000	1,277,000		4,186,000
Cordillera Administrative Region (CAR)	6,763,000	1,243,000		8,006,000
Regional Office - CAR	6,763,000	1,243,000		8,006,000
Region II - Cagayan Valley	4,294,000	1,287,000		5,581,000
Regional Office - II	4,294,000	1,287,000		5,581,000
Region III - Central Luzon	4,346,000	1,325,000		5,671,000
Regional Office - III	4,346,000	1,325,000		5,671,000
Region IVA - CALABARZON	10,098,000	1,622,000		11,720,000
Regional Office - IVA	10,098,000	1,622,000		11,720,000
Region IVB - MIMAROPA	6,768,000	907,000		7,675,000
Regional Office - IVB	6,768,000	907,000		7,675,000
Region V - Bicol	6,293,000	898,000		7,191,000
Regional Office - V	6,293,000	898,000		7,191,000

Region VI - Western Visayas	<u>1,949,000</u>	<u>907,000</u>	<u>2,856,000</u>
Regional Office - VI	1,949,000	907,000	2,856,000
Region VII - Central Visayas	<u>4,198,000</u>	<u>1,941,000</u>	<u>6,139,000</u>
Regional Office - VII	4,198,000	1,941,000	6,139,000
Region VIII - Eastern Visayas	<u>592,000</u>	<u>1,077,000</u>	<u>1,669,000</u>
Regional Office - VIII	592,000	1,077,000	1,669,000
Region IX - Zamboanga Peninsula	<u>474,000</u>	<u>1,097,000</u>	<u>1,571,000</u>
Regional Office - IX	474,000	1,097,000	1,571,000
Region X - Northern Mindanao	<u>2,084,000</u>	<u>1,375,000</u>	<u>3,459,000</u>
Regional Office - X	2,084,000	1,375,000	3,459,000
Region XI - Davao	<u>3,666,000</u>	<u>1,906,000</u>	<u>5,572,000</u>
Regional Office - XI	3,666,000	1,906,000	5,572,000
Region XII - SOCCSKSARGEN	<u>2,810,000</u>	<u>1,103,000</u>	<u>3,913,000</u>
Regional Office - XII	2,810,000	1,103,000	3,913,000
Region XIII - Caraga		<u>1,277,000</u>	<u>1,277,000</u>
Regional Office - XIII		1,277,000	1,277,000
Administration of Personnel Benefits	<u>3,190,000</u>		<u>3,190,000</u>
National Capital Region (NCR)	<u>3,190,000</u>		<u>3,190,000</u>
Central Office	3,190,000		3,190,000
Sub-total, General Administration and Support	<u>137,491,000</u>	<u>50,128,000</u>	<u>187,619,000</u>
Support to Operations			
Technical support to management on program conceptualization and development, coordination and monitoring	<u>35,666,000</u>	<u>10,175,000</u>	<u>45,841,000</u>
National Capital Region (NCR)	<u>35,666,000</u>	<u>10,175,000</u>	<u>45,841,000</u>
Central Office	<u>35,666,000</u>	<u>10,175,000</u>	<u>45,841,000</u>
Sub-total, Support to Operations	<u>35,666,000</u>	<u>10,175,000</u>	<u>45,841,000</u>
Operations			
Adequate and affordable housing provided and communities orderly developed	<u>192,223,000</u>	<u>237,432,000</u>	<u>429,655,000</u>

**HUMAN SETTLEMENTS AND URBAN DEVELOPMENT
COORDINATION PROGRAM**

	<u>27,963,000</u>	<u>111,186,000</u>	<u>139,149,000</u>
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	<u>5,525,000</u>	<u>23,637,000</u>	<u>29,162,000</u>
National Capital Region (NCR)	<u>5,525,000</u>	<u>23,637,000</u>	<u>29,162,000</u>
Central Office	5,525,000	23,637,000	29,162,000
Subdivision Survey of Proclaimed Lands for Socialized Housing		<u>16,647,000</u>	<u>16,647,000</u>
National Capital Region (NCR)		<u>8,073,000</u>	<u>8,073,000</u>
Central Office		7,198,000	7,198,000
Regional Office - NCR		875,000	875,000
Region I - Ilocos		<u>500,000</u>	<u>500,000</u>
Regional Office - I		500,000	500,000
Cordillera Administrative Region (CAR)		<u>500,000</u>	<u>500,000</u>
Regional Office - CAR		500,000	500,000
Region II - Cagayan Valley		<u>500,000</u>	<u>500,000</u>
Regional Office - II		500,000	500,000
Region III - Central Luzon		<u>750,000</u>	<u>750,000</u>
Regional Office - III		750,000	750,000
Region IVA - CALABARZON		<u>828,000</u>	<u>828,000</u>
Regional Office - IVA		828,000	828,000
Region IVB - MIMAROPA		<u>567,000</u>	<u>567,000</u>
Regional Office - IVB		567,000	567,000
Region V - Bicol		<u>427,000</u>	<u>427,000</u>
Regional Office - V		427,000	427,000
Region VI - Western Visayas		<u>520,000</u>	<u>520,000</u>
Regional Office - VI		520,000	520,000
Region VII - Central Visayas		<u>822,000</u>	<u>822,000</u>
Regional Office - VII		822,000	822,000
Region VIII - Eastern Visayas		<u>351,000</u>	<u>351,000</u>
Regional Office - VIII		351,000	351,000

Region IX - Zamboanga Peninsula		<u>417,000</u>	<u>417,000</u>
Regional Office - IX		417,000	417,000
Region X - Northern Mindanao		<u>652,000</u>	<u>652,000</u>
Regional Office - X		652,000	652,000
Region XI - Davao		<u>712,000</u>	<u>712,000</u>
Regional Office - XI		712,000	712,000
Region XII - SOCCSKSARGEN		<u>437,000</u>	<u>437,000</u>
Regional Office - XII		437,000	437,000
Region XIII - Caraga		<u>591,000</u>	<u>591,000</u>
Regional Office - XIII		591,000	591,000
Technical Advisory Services for LGUs in Shelter Planning	<u>22,438,000</u>	<u>23,470,000</u>	<u>45,908,000</u>
National Capital Region (NCR)	<u>1,039,000</u>	<u>4,690,000</u>	<u>5,729,000</u>
Central Office		3,218,000	3,218,000
Regional Office - NCR	1,039,000	1,472,000	2,511,000
Region I - Ilocos	<u>1,580,000</u>	<u>972,000</u>	<u>2,552,000</u>
Regional Office - I	1,580,000	972,000	2,552,000
Cordillera Administrative Region (CAR)	<u>1,960,000</u>	<u>1,122,000</u>	<u>3,082,000</u>
Regional Office - CAR	1,960,000	1,122,000	3,082,000
Region II - Cagayan Valley		<u>972,000</u>	<u>972,000</u>
Regional Office - II		972,000	972,000
Region III - Central Luzon	<u>541,000</u>	<u>1,272,000</u>	<u>1,813,000</u>
Regional Office - III	541,000	1,272,000	1,813,000
Region IVA - CALABARZON	<u>1,149,000</u>	<u>1,822,000</u>	<u>2,971,000</u>
Regional Office - IVA	1,149,000	1,822,000	2,971,000
Region IVB - MIMAROPA	<u>2,718,000</u>	<u>1,272,000</u>	<u>3,990,000</u>
Regional Office - IVB	2,718,000	1,272,000	3,990,000
Region V - Bicol	<u>1,998,000</u>	<u>1,172,000</u>	<u>3,170,000</u>
Regional Office - V	1,998,000	1,172,000	3,170,000
Region VI - Western Visayas	<u>2,470,000</u>	<u>1,272,000</u>	<u>3,742,000</u>

Regional Office - VI	2,470,000	1,272,000	3,742,000
Region VII - Central Visayas	<u>1,685,000</u>	<u>1,472,000</u>	<u>3,157,000</u>
Regional Office - VII	1,685,000	1,472,000	3,157,000
Region VIII - Eastern Visayas	<u>737,000</u>	<u>1,372,000</u>	<u>2,109,000</u>
Regional Office - VIII	737,000	1,372,000	2,109,000
Region IX - Zamboanga Peninsula		<u>972,000</u>	<u>972,000</u>
Regional Office - IX		972,000	972,000
Region X - Northern Mindanao	<u>2,648,000</u>	<u>1,322,000</u>	<u>3,970,000</u>
Regional Office - X	2,648,000	1,322,000	3,970,000
Region XI - Davao	<u>2,764,000</u>	<u>1,522,000</u>	<u>4,286,000</u>
Regional Office - XI	2,764,000	1,522,000	4,286,000
Region XII - SOCCSKSARGEN	<u>714,000</u>	<u>1,122,000</u>	<u>1,836,000</u>
Regional Office - XII	714,000	1,122,000	1,836,000
Region XIII - Caraga	<u>435,000</u>	<u>1,122,000</u>	<u>1,557,000</u>
Regional Office - XIII	435,000	1,122,000	1,557,000
National Drive Against Professional Squatters and Squatting Syndicates		<u>8,369,000</u>	<u>8,369,000</u>
National Capital Region (NCR)		<u>8,369,000</u>	<u>8,369,000</u>
Central Office		8,369,000	8,369,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)		<u>1,774,000</u>	<u>1,774,000</u>
National Capital Region (NCR)		<u>1,774,000</u>	<u>1,774,000</u>
Central Office		1,774,000	1,774,000
Capacitating LGUs for Resettlement Governance		<u>37,289,000</u>	<u>37,289,000</u>
National Capital Region (NCR)		<u>37,289,000</u>	<u>37,289,000</u>
Central Office		37,289,000	37,289,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	<u>44,183,000</u>	<u>105,096,000</u>	<u>149,279,000</u>
Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	<u>44,183,000</u>	<u>55,096,000</u>	<u>99,279,000</u>

National Capital Region (NCR)	<u>7,618,000</u>	<u>21,103,000</u>	<u>28,721,000</u>
Central Office	4,436,000	8,839,000	13,275,000
Regional Office - NCR	3,182,000	12,264,000	15,446,000
Region I - Ilocos	<u>2,545,000</u>	<u>1,211,000</u>	<u>3,756,000</u>
Regional Office - I	2,545,000	1,211,000	3,756,000
Cordillera Administrative Region (CAR)	<u>3,714,000</u>	<u>1,249,000</u>	<u>4,963,000</u>
Regional Office - CAR	3,714,000	1,249,000	4,963,000
Region II - Cagayan Valley	<u>585,000</u>	<u>1,155,000</u>	<u>1,740,000</u>
Regional Office - II	585,000	1,155,000	1,740,000
Region III - Central Luzon	<u>6,105,000</u>	<u>4,736,000</u>	<u>10,841,000</u>
Regional Office - III	6,105,000	4,736,000	10,841,000
Region IVA - CALABARZON	<u>2,112,000</u>	<u>5,717,000</u>	<u>7,829,000</u>
Regional Office - IVA	2,112,000	5,717,000	7,829,000
Region IVB - MIMAROPA	<u>1,504,000</u>	<u>2,581,000</u>	<u>4,085,000</u>
Regional Office - IVB	1,504,000	2,581,000	4,085,000
Region V - Bicol	<u>1,480,000</u>	<u>2,352,000</u>	<u>3,832,000</u>
Regional Office - V	1,480,000	2,352,000	3,832,000
Region VI - Western Visayas	<u>2,782,000</u>	<u>2,252,000</u>	<u>5,034,000</u>
Regional Office - VI	2,782,000	2,252,000	5,034,000
Region VII - Central Visayas	<u>3,886,000</u>	<u>2,808,000</u>	<u>6,694,000</u>
Regional Office - VII	3,886,000	2,808,000	6,694,000
Region VIII - Eastern Visayas		<u>1,354,000</u>	<u>1,354,000</u>
Regional Office - VIII		1,354,000	1,354,000
Region IX - Zamboanga Peninsula	<u>1,194,000</u>	<u>1,082,000</u>	<u>2,276,000</u>
Regional Office - IX	1,194,000	1,082,000	2,276,000
Region X - Northern Mindanao	<u>4,852,000</u>	<u>1,607,000</u>	<u>6,459,000</u>
Regional Office - X	4,852,000	1,607,000	6,459,000
Region XI - Davao	<u>5,220,000</u>	<u>3,146,000</u>	<u>8,366,000</u>
Regional Office - XI	5,220,000	3,146,000	8,366,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region XII - SOCCSKSARGEN	<u>586,000</u>	<u>1,561,000</u>	<u>2,147,000</u>
Regional Office - XII	586,000	1,561,000	2,147,000
Region XIII - Caraga		<u>1,182,000</u>	<u>1,182,000</u>
Regional Office - XIII		1,182,000	1,182,000
Rental Subsidy Program		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	<u>47,527,000</u>	<u>9,556,000</u>	<u>57,083,000</u>
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	<u>47,527,000</u>	<u>9,556,000</u>	<u>57,083,000</u>
National Capital Region (NCR)	<u>18,610,000</u>	<u>5,935,000</u>	<u>24,545,000</u>
Central Office	17,244,000	5,778,000	23,022,000
Regional Office - NCR	1,366,000	157,000	1,523,000
Region I - Ilocos	<u>1,219,000</u>	<u>132,000</u>	<u>1,351,000</u>
Regional Office - I	1,219,000	132,000	1,351,000
Cordillera Administrative Region (CAR)	<u>2,924,000</u>	<u>152,000</u>	<u>3,076,000</u>
Regional Office - CAR	2,924,000	152,000	3,076,000
Region II - Cagayan Valley		<u>120,000</u>	<u>120,000</u>
Regional Office - II		120,000	120,000
Region III - Central Luzon	<u>2,118,000</u>	<u>248,000</u>	<u>2,366,000</u>
Regional Office - III	2,118,000	248,000	2,366,000
Region IVA - CALABARZON	<u>4,495,000</u>	<u>603,000</u>	<u>5,098,000</u>
Regional Office - IVA	4,495,000	603,000	5,098,000
Region IVB - MIMAROPA	<u>2,636,000</u>	<u>190,000</u>	<u>2,826,000</u>
Regional Office - IVB	2,636,000	190,000	2,826,000
Region V - Bicol	<u>1,883,000</u>	<u>286,000</u>	<u>2,169,000</u>
Regional Office - V	1,883,000	286,000	2,169,000
Region VI - Western Visayas	<u>1,810,000</u>	<u>407,000</u>	<u>2,217,000</u>
Regional Office - VI	1,810,000	407,000	2,217,000

Region VII - Central Visayas	<u>1,910,000</u>	<u>235,000</u>	<u>2,145,000</u>
Regional Office - VII	1,910,000	235,000	2,145,000
Region VIII - Eastern Visayas	<u>585,000</u>	<u>149,000</u>	<u>734,000</u>
Regional Office - VIII	585,000	149,000	734,000
Region IX - Zamboanga Peninsula	<u>470,000</u>	<u>194,000</u>	<u>664,000</u>
Regional Office - IX	470,000	194,000	664,000
Region X - Northern Mindanao	<u>3,799,000</u>	<u>312,000</u>	<u>4,111,000</u>
Regional Office - X	3,799,000	312,000	4,111,000
Region XI - Davao	<u>2,900,000</u>	<u>280,000</u>	<u>3,180,000</u>
Regional Office - XI	2,900,000	280,000	3,180,000
Region XII - SOCCSKSARGEN	<u>751,000</u>	<u>181,000</u>	<u>932,000</u>
Regional Office - XII	751,000	181,000	932,000
Region XIII - Caraga	<u>1,417,000</u>	<u>132,000</u>	<u>1,549,000</u>
Regional Office - XIII	1,417,000	132,000	1,549,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>72,550,000</u>	<u>11,594,000</u>	<u>84,144,000</u>
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium, and Other Real Estate Development Projects and Homeowners Associations	<u>72,550,000</u>	<u>11,594,000</u>	<u>84,144,000</u>
National Capital Region (NCR)	<u>16,137,000</u>	<u>3,282,000</u>	<u>19,419,000</u>
Central Office	7,950,000	2,463,000	10,413,000
Regional Office - NCR	8,187,000	819,000	9,006,000
Region I - Ilocos	<u>2,844,000</u>	<u>276,000</u>	<u>3,120,000</u>
Regional Office - I	2,844,000	276,000	3,120,000
Cordillera Administrative Region (CAR)	<u>2,813,000</u>	<u>311,000</u>	<u>3,124,000</u>
Regional Office - CAR	2,813,000	311,000	3,124,000
Region II - Cagayan Valley	<u>1,092,000</u>	<u>265,000</u>	<u>1,357,000</u>
Regional Office - II	1,092,000	265,000	1,357,000
Region III - Central Luzon	<u>6,804,000</u>	<u>709,000</u>	<u>7,513,000</u>
Regional Office - III	6,804,000	709,000	7,513,000

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Region IVA - CALABARZON	<u>6,252,000</u>	<u>1,421,000</u>	<u>7,673,000</u>
Regional Office - IVA	6,252,000	1,421,000	7,673,000
Region IVB - MIMAROPA	<u>3,631,000</u>	<u>821,000</u>	<u>4,452,000</u>
Regional Office - IVB	3,631,000	821,000	4,452,000
Region V - Bicol	<u>1,920,000</u>	<u>717,000</u>	<u>2,637,000</u>
Regional Office - V	1,920,000	717,000	2,637,000
Region VI - Western Visayas	<u>3,120,000</u>	<u>723,000</u>	<u>3,843,000</u>
Regional Office - VI	3,120,000	723,000	3,843,000
Region VII - Central Visayas	<u>7,020,000</u>	<u>709,000</u>	<u>7,729,000</u>
Regional Office - VII	7,020,000	709,000	7,729,000
Region VIII - Eastern Visayas	<u>2,709,000</u>	<u>471,000</u>	<u>3,180,000</u>
Regional Office - VIII	2,709,000	471,000	3,180,000
Region IX - Zamboanga Peninsula	<u>1,255,000</u>	<u>220,000</u>	<u>1,475,000</u>
Regional Office - IX	1,255,000	220,000	1,475,000
Region X - Northern Mindanao	<u>5,763,000</u>	<u>348,000</u>	<u>6,111,000</u>
Regional Office - X	5,763,000	348,000	6,111,000
Region XI - Davao	<u>7,994,000</u>	<u>758,000</u>	<u>8,752,000</u>
Regional Office - XI	7,994,000	758,000	8,752,000
Region XII - SOCCSKSARGEN	<u>1,529,000</u>	<u>287,000</u>	<u>1,816,000</u>
Regional Office - XII	1,529,000	287,000	1,816,000
Region XIII - Caraga	<u>1,667,000</u>	<u>276,000</u>	<u>1,943,000</u>
Regional Office - XIII	1,667,000	276,000	1,943,000
Sub-total, Operations	<u>192,223,000</u>	<u>237,432,000</u>	<u>429,655,000</u>
TOTAL NEW APPROPRIATIONS	P <u>365,380,000</u>	P <u>297,735,000</u>	P <u>663,115,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	281,000
	<hr/>
Total Permanent Positions	281,000
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Other Compensation Common to All	
Personnel Economic Relief Allowance	11,040
Representation Allowance	4,938
Transportation Allowance	4,938
Clothing and Uniform Allowance	2,760
Mid Year Bonus-Civilian	23,415
Year End Bonus	23,415
Cash Gift	2,300
Productivity Enhancement Incentive	2,300
Step Increment	695
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Total Other Compensation Common to All	75,801
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Other Compensation for Specific Groups	
Longevity Pay	6
	<hr/>
Total Other Compensation for Specific Groups	6
	<hr/>
Other Benefits	
PAG-IBIG Contributions	552
PhilHealth Contributions	4,279
Employees Compensation Insurance Premiums	552
Terminal Leave	3,190
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Total Other Benefits	8,573
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Total Personnel Services	365,380
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Maintenance and Other Operating Expenses	
Travelling Expenses	19,138
Training and Scholarship Expenses	36,347
Supplies and Materials Expenses	24,321
Utility Expenses	15,278
Communication Expenses	13,971
Survey, Research, Exploration and Development Expenses	4,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,670
Professional Services	25,842
General Services	57,973
Repairs and Maintenance	2,778
Financial Assistance/Subsidy	50,000
Taxes, Insurance Premiums and Other Fees	7,521
Other Maintenance and Operating Expenses	
Advertising Expenses	1,400
Printing and Publication Expenses	2,596
Representation Expenses	8,564
Transportation and Delivery Expenses	508
Rent/Lease Expenses	15,939

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Membership Dues and Contributions to Organizations	5
Subscription Expenses	734
Other Maintenance and Operating Expenses	<u>5,150</u>
Total Maintenance and Other Operating Expenses	<u>297,735</u>
Total Current Operating Expenditures	<u>663,115</u>
TOTAL NEW APPROPRIATIONS	<u><u>663,115</u></u>