

**C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 4,496,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 1,653,000	P 233,000	P 1,000	P 210,000	P 2,097,000
Operations	<u>102,000</u>	<u>2,296,000</u>	<u>1,000</u>		<u>2,399,000</u>
<b>ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM</b>	<u>102,000</u>	<u>2,296,000</u>	<u>1,000</u>		<u>2,399,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 1,755,000</u></u>	<u><u>P 2,529,000</u></u>	<u><u>P 2,000</u></u>	<u><u>P 210,000</u></u>	<u><u>P 4,496,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P <u>1,653,000</u>	P <u>233,000</u>	P <u>1,000</u>	P <u>210,000</u>	P <u>2,097,000</u>
Sub-total, General Administration and Support	<u>1,653,000</u>	<u>233,000</u>	<u>1,000</u>	<u>210,000</u>	<u>2,097,000</u>

<b>Operations</b>				
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced	102,000	2,296,000	1,000	2,399,000
<b>ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM</b>	<b>102,000</b>	<b>2,296,000</b>	<b>1,000</b>	<b>2,399,000</b>
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	2,296,000	1,000	2,399,000
Sub-total, Operations	102,000	2,296,000	1,000	2,399,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,755,000 P</b>	<b>P 2,529,000 P</b>	<b>P 2,000 P</b>	<b>P 210,000 P 4,496,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

1,235

Total Permanent Positions

1,235

**Other Compensation Common to All**

Personnel Economic Relief Allowance

96

Clothing and Uniform Allowance

24

Honoraria

102

Mid-Year Bonus - Civilian

103

Year End Bonus

103

Cash Gift

20

Productivity Enhancement Incentive

20

Step Increment

3

Total Other Compensation Common to All

471

**Other Compensation for Specific Groups**

Anniversary Bonus - Civilian

12

Total Other Compensation for Specific Groups

12

**Other Benefits**

PAG-IBIG Contributions

5

PhilHealth Contributions

22

Employees Compensation Insurance Premiums

5

Loyalty Award - Civilian

5

GENERAL APPROPRIATIONS ACT, FY 2022

<b>Total Other Benefits</b>	<b>37</b>
<b>Total Personnel Services</b>	<b>1,755</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	513
Training and Scholarship Expenses	860
Supplies and Materials Expenses	284
Communication Expenses	70
Professional Services	502
Taxes, Insurance Premiums and Other Fees	27
Other Maintenance and Operating Expenses	
Representation Expenses	45
Rent/Lease Expenses	20
Subscription Expenses	208
<b>Total Maintenance and Other Operating Expenses</b>	<b>2,529</b>
<b>Financial Expenses</b>	
Bank Charges	2
<b>Total Financial Expenses</b>	<b>2</b>
<b>Total Current Operating Expenditures</b>	<b>4,286</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	210
<b>Total Capital Outlays</b>	<b>210</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,496</b>