

F. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder P 681,583,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 46,973,000	P 140,241,000	P 11,176,000	P 198,390,000
Support to Operations	1,233,000	704,000		1,937,000
Operations	134,426,000	176,969,000	169,861,000	481,256,000
MUSEUMS PROGRAM	134,426,000	176,969,000	169,861,000	481,256,000
TOTAL NEW APPROPRIATIONS	P 182,632,000	P 317,914,000	P 181,037,000	P 681,583,000

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, the National Museum of the Philippines (NMP) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NMP in accordance with Section 19 of R.A. No. 11333, subject to guidelines as may be issued jointly by the DBM and the NMP.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,026,000	P 140,241,000	P 11,176,000	P 196,443,000
Administration of Personnel Benefits	1,947,000			1,947,000
Sub-total, General Administration and Support	46,973,000	140,241,000	11,176,000	198,390,000
Support to Operations				
Project Monitoring and Evaluation Services	1,233,000	704,000		1,937,000
Sub-total, Support to Operations	1,233,000	704,000		1,937,000
Operations				
Management and preservation of museums, collections, and cultural properties strengthened	134,426,000	176,969,000	169,861,000	481,256,000
MUSEUMS PROGRAM	134,426,000	176,969,000	169,861,000	481,256,000
Management and Development of the National Collections and Related Knowledge Resources (including Participation to International Meetings and Conferences)	115,340,000	99,777,000	6,600,000	221,717,000
Restoration, Preservation, Protection and Development of Cultural Property	19,086,000	75,670,000		94,756,000
Project(s)				
Locally-Funded Project(s)		1,522,000	163,261,000	164,783,000
Continuation of Construction of National Museum Building in Davao City			100,000,000	100,000,000
Development of the National Museum Complex in Rizal Park - Manila Phase II			21,105,000	21,105,000
Development of Information Management Systems		1,522,000	734,000	2,256,000

Restoration and Continued Repair of Our Lady of Caysasay Church and Associated Structures (National Cultural Treasure) in Taal, Batangas			30,422,000	30,422,000
Restoration of the Old Municipal Hall and the Municipal Plaza (Important Cultural Properties) in Balilihan, Bohol			11,000,000	11,000,000
Sub-total, Operations	134,426,000	176,969,000	169,861,000	481,256,000
TOTAL NEW APPROPRIATIONS	P 182,632,000	P 317,914,000	P 181,037,000	P 681,583,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

137,407

Total Permanent Positions

137,407

Other Compensation Common to All

Personnel Economic Relief Allowance

8,808

Representation Allowance

996

Transportation Allowance

996

Clothing and Uniform Allowance

2,202

Mid-Year Bonus - Civilian

11,451

Year End Bonus

11,451

Cash Gift

1,835

Productivity Enhancement Incentive

1,835

Step Increment

342

Total Other Compensation Common to All

39,916

Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel

36

Total Other Compensation for Specific Groups

36

Other Benefits

PAG-IBIG Contributions

440

PhilHealth Contributions

2,301

Employees Compensation Insurance Premiums

440

Loyalty Award - Civilian

145

Terminal Leave

1,947

Total Other Benefits

5,273

Total Personnel Services

182,632

Maintenance and Other Operating Expenses	
Travelling Expenses	4,000
Training and Scholarship Expenses	600
Supplies and Materials Expenses	13,561
Utility Expenses	67,958
Communication Expenses	2,419
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	11,970
General Services	136,466
Repairs and Maintenance	41,460
Taxes, Insurance Premiums and Other Fees	18,982
Other Maintenance and Operating Expenses	
Advertising Expenses	48
Printing and Publication Expenses	5,435
Transportation and Delivery Expenses	4,400
Representation Expenses	100
Subscription Expenses	6
Other Maintenance and Operating Expenses	10,011
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Total Maintenance and Other Operating Expenses	317,914
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Total Current Operating Expenditures	500,546
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	162,527
Machinery and Equipment Outlay	18,510
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Total Capital Outlays	181,037
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TOTAL NEW APPROPRIATIONS	681,583
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