

**E. NATIONAL WATER RESOURCES BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 129,179,000

**New Appropriations, by Program**

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

General Administration and Support	P	16,090,000	P	15,551,000	P	7,686,000	P	39,327,000
Operations		<u>51,923,000</u>		<u>36,429,000</u>		<u>1,500,000</u>		<u>89,852,000</u>
<b>WATER RESOURCES MANAGEMENT PROGRAM</b>		14,046,000		3,669,000				17,715,000
<b>WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>		34,587,000		21,300,000				55,887,000
<b>WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM</b>		<u>3,290,000</u>		<u>11,460,000</u>		<u>1,500,000</u>		<u>16,250,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>68,013,000</u></u>	P	<u><u>51,980,000</u></u>	P	<u><u>9,186,000</u></u>	P	<u><u>129,179,000</u></u>

**Special Provision(s)**

- 1. Reporting and Posting Requirement.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
- 2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	15,851,000	P	15,551,000
Administration of Personnel Benefits		<u>239,000</u>		<u>239,000</u>
Sub-total, General Administration and Support		<u>16,090,000</u>		<u>15,551,000</u>
Operations				
Natural Resources Sustainably Managed		<u>48,633,000</u>		<u>24,969,000</u>
<b>WATER RESOURCES MANAGEMENT PROGRAM</b>		<u>14,046,000</u>		<u>3,669,000</u>
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication		14,046,000		3,669,000
<b>WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>		<u>34,587,000</u>		<u>21,300,000</u>
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises		20,759,000		13,167,000

Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	13,828,000	8,133,000		21,961,000
Adaptive Capacities of Human Communities and Natural Systems Improved	<u>3,290,000</u>	<u>11,460,000</u>	<u>1,500,000</u>	<u>16,250,000</u>
<b>WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM</b>	<u>3,290,000</u>	<u>11,460,000</u>	<u>1,500,000</u>	<u>16,250,000</u>
Water Resources Supply and Demand Assessment	<u>3,290,000</u>	<u>11,460,000</u>	<u>1,500,000</u>	<u>16,250,000</u>
Sub-total, Operations	<u>51,923,000</u>	<u>36,429,000</u>	<u>1,500,000</u>	<u>89,852,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>68,013,000</u> P</b>	<b>P <u>51,980,000</u> P</b>	<b>P <u>9,186,000</u> P</b>	<b>P <u>129,179,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures .

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,399

Total Permanent Positions

52,399

Other Compensation Common to All

Personnel Economic Relief Allowance

2,496

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

624

Honoraria

195

Mid-Year Bonus - Civilian

4,367

Year End Bonus

4,367

Cash Gift

520

Productivity Enhancement Incentive

520

Step Increment

132

Total Other Compensation Common to All

13,917

Other Benefits

PAG-IBIG Contributions

124

PhilHealth Contributions

861

Employees Compensation Insurance Premiums

124

Loyalty Award - Civilian

40

Terminal Leave

239

Total Other Benefits

1,388

Non-Permanent Positions

309

Total Personnel Services

68,013

## GENERAL APPROPRIATIONS ACT, FY 2022

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,108
Training and Scholarship Expenses	3,256
Supplies and Materials Expenses	3,815
Utility Expenses	2,376
Communication Expenses	4,155
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	20,972
General Services	1,380
Repairs and Maintenance	1,563
Taxes, Insurance Premiums and Other Fees	585
Other Maintenance and Operating Expenses	
Advertising Expenses	390
Printing and Publication Expenses	647
Representation Expenses	1,098
Transportation and Delivery Expenses	20
Rent/Lease Expenses	950
Subscription Expenses	3,555
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<b>Total Maintenance and Other Operating Expenses</b>	<b>51,980</b>
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<b>Total Current Operating Expenditures</b>	<b>119,993</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,186
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<b>Total Capital Outlays</b>	<b>9,186</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>129,179</b>
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