

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 435,549,000

New Appropriations, by Program

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
General Administration and Support	P	35,125,000	P 39,663,000			P 74,788,000
Operations		<u>174,805,000</u>	<u>185,956,000</u>			<u>360,761,000</u>
MEAT REGULATORY PROGRAM		174,805,000	132,767,000			307,572,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM			<u>53,189,000</u>			<u>53,189,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>209,930,000</u></u>	<u><u>225,619,000</u></u>			<u><u>P 435,549,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	22,255,000	P 39,663,000			P 61,918,000
Administration of Personnel Benefits		<u>12,870,000</u>				<u>12,870,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Sub-total, General Administration and Support	<u>35,125,000</u>	<u>39,663,000</u>	<u>74,788,000</u>
Operations			
Meat Safety and Quality Assured	<u>174,805,000</u>	<u>132,767,000</u>	<u>307,572,000</u>
MEAT REGULATORY PROGRAM	<u>174,805,000</u>	<u>132,767,000</u>	<u>307,572,000</u>
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM			
Meat inspection enforcement and deputation services	<u>89,413,000</u>	<u>64,566,000</u>	<u>153,979,000</u>
Meat inspection development services		29,586,000	29,586,000
LICENSING AND REGISTRATION SUB-PROGRAM	<u>85,392,000</u>	<u>68,201,000</u>	<u>153,593,000</u>
Meat establishment licensing services		30,887,000	30,887,000
Meat importers and exporters registration services	85,392,000	37,314,000	122,706,000
Meat Industry Sector Developed		<u>53,189,000</u>	<u>53,189,000</u>
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		<u>53,189,000</u>	<u>53,189,000</u>
Meat establishment and meat inspection assistance to LGUs services		<u>53,189,000</u>	<u>53,189,000</u>
Sub-total, Operations	<u>174,805,000</u>	<u>185,956,000</u>	<u>360,761,000</u>
TOTAL NEW APPROPRIATIONS	P <u>209,930,000</u> P	<u>225,619,000</u>	P <u>435,549,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

149,136

Total Permanent Positions

149,136

Other Compensation Common to All

Personnel Economic Relief Allowance

7,368

Representation Allowance

1,812

Transportation Allowance

1,812

Clothing and Uniform Allowance

1,842

Mid-Year Bonus - Civilian

12,428

Year End Bonus

12,428

Cash Gift

1,535

Productivity Enhancement Incentive	1,535
Step Increment	<u>372</u>
Total Other Compensation Common to All	<u>41,132</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,469
Anniversary Bonus - Civilian	<u>915</u>
Total Other Compensation for Specific Groups	<u>3,384</u>
Other Benefits	
PAG-IBIG Contributions	369
PhilHealth Contributions	2,435
Employees Compensation Insurance Premiums	369
Loyalty Award - Civilian	235
Terminal Leave	<u>12,870</u>
Total Other Benefits	<u>16,278</u>
Total Personnel Services	<u>209,930</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	34,767
Training and Scholarship Expenses	22,268
Supplies and Materials Expenses	47,115
Utility Expenses	13,164
Communication Expenses	6,224
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	15,674
General Services	23,162
Repairs and Maintenance	9,559
Financial Assistance/Subsidy	32,000
Taxes, Insurance Premiums and Other Fees	2,831
Other Maintenance and Operating Expenses	
Advertising Expenses	306
Printing and Publication Expenses	2,431
Representation Expenses	5,980
Rent/Lease Expenses	535
Subscription Expenses	31
Other Maintenance and Operating Expenses	<u>9,454</u>
Total Maintenance and Other Operating Expenses	<u>225,619</u>
Total Current Operating Expenditures	<u>435,549</u>
TOTAL NEW APPROPRIATIONS	<u><u>435,549</u></u>