

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 4,567,278,000

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 195,942,000	P 318,962,000	P 44,000	P	514,948,000
Support to Operations	14,906,000	292,575,000		75,000,000	382,481,000
Operations	618,920,000	2,540,135,000		510,794,000	3,669,849,000
FISHERIES DEVELOPMENT PROGRAM	213,491,000	736,747,000		304,982,000	1,255,220,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	363,297,000	1,260,593,000		205,812,000	1,829,702,000
FISHERIES EXTENSION PROGRAM	42,132,000	518,538,000			560,670,000
FISHERIES POLICY PROGRAM		24,257,000			24,257,000
TOTAL NEW APPROPRIATIONS	P 829,768,000	P 3,151,672,000	P 44,000	P 585,794,000	P 4,567,278,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources; research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **National Fisheries Program.** The amount of Three Billion Fifty Million Nine Hundred Twenty Nine Thousand Pesos (P3,050,929,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Post-harvest Equipment and Facilities. The amount of Thirty Million Seven Hundred Ninety Six Thousand Pesos (P30,796,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

5. Upgrading and Capacitating Municipal Fisherfolks in the West Philippine Sea (WPS) Through Acquisition and Allocation of Capture Fisheries Livelihood Interventions. The amount of Thirty Million Pesos (P30,000,000) appropriated herein under the Capture Fisheries Sub-Program shall be used for the improvement of the socio-economic well-being of municipal fisherfolk situated in the coastal municipalities of the WPS by providing medium-scale Handliner Boats, Lambaklad and Payaos.

6. Fisheries Management Areas Program. The amount of Ten Million Pesos (P10,000,000) appropriated herein for the operationalization of the Fisheries Management Areas (FMA) Program shall include the operationalization of FMA management boards and scientific advisory groups, implementation of area recommended harvest control measures, capacity building for stakeholders, and implementation of economic safety nets for fisherfolk that will be affected by established policies on harvest control, among others.

Capacity building activities shall include awareness and adoption of industry standards on municipal catch documentation and traceability systems and vessel monitoring system, among others.

The BFAR shall lead the development and implementation of multi-agency and multi-sectoral ecosystem-based fisheries management plans in the established twelve (12) FMAs.

7. Fisheries Scholarship Program. The BFAR may allocate amounts from the fisheries scholarship program for children of families belonging to indigenous peoples communities who bear the responsibility of fisheries management in their ancestral domains.

8. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
PROGRAMS					
General Administration and Support					
General management and supervision	P 168,930,000	P 318,962,000	P 44,000		P 487,936,000
National Capital Region (NCR)	48,187,000	96,510,000	44,000		144,741,000
Central Office	48,187,000	96,510,000	44,000		144,741,000
Region I - Ilocos	6,152,000	9,960,000			16,112,000
Regional Office - I	6,152,000	9,960,000			16,112,000
Cordillera Administrative Region (CAR)	5,348,000	14,359,000			19,707,000
Regional Office - CAR	5,348,000	14,359,000			19,707,000
Region II - Cagayan Valley	8,917,000	12,048,000			20,965,000
Regional Office - II	8,917,000	12,048,000			20,965,000
Region III - Central Luzon	6,966,000	14,300,000			21,266,000
Regional Office - III	6,966,000	14,300,000			21,266,000

Region IVA - CALABARZON	<u>11,986,000</u>	<u>16,954,000</u>	<u>28,940,000</u>
Regional Office - IVA	11,986,000	16,954,000	28,940,000
Region IVB - MIMAROPA	<u>10,927,000</u>	<u>13,682,000</u>	<u>24,609,000</u>
Regional Office - IVB	10,927,000	13,682,000	24,609,000
Region V - Bicol	<u>8,631,000</u>	<u>23,264,000</u>	<u>31,895,000</u>
Regional Office - V	8,631,000	23,264,000	31,895,000
Region VI - Western Visayas	<u>7,417,000</u>	<u>13,541,000</u>	<u>20,958,000</u>
Regional Office - VI	7,417,000	13,541,000	20,958,000
Region VII - Central Visayas	<u>14,618,000</u>	<u>13,068,000</u>	<u>27,686,000</u>
Regional Office - VII	14,618,000	13,068,000	27,686,000
Region VIII - Eastern Visayas	<u>8,747,000</u>	<u>21,027,000</u>	<u>29,774,000</u>
Regional Office - VIII	8,747,000	21,027,000	29,774,000
Region IX - Zamboanga Peninsula	<u>7,424,000</u>	<u>9,368,000</u>	<u>16,792,000</u>
Regional Office - IX	7,424,000	9,368,000	16,792,000
Region X - Northern Mindanao	<u>4,130,000</u>	<u>16,242,000</u>	<u>20,372,000</u>
Regional Office - X	4,130,000	16,242,000	20,372,000
Region XI - Davao	<u>8,051,000</u>	<u>18,143,000</u>	<u>26,194,000</u>
Regional Office - XI	8,051,000	18,143,000	26,194,000
Region XII - SOCCSKSARGEN	<u>6,001,000</u>	<u>11,083,000</u>	<u>17,084,000</u>
Regional Office - XII	6,001,000	11,083,000	17,084,000
Region XIII - Caraga	<u>5,428,000</u>	<u>15,413,000</u>	<u>20,841,000</u>
Regional Office - XIII	5,428,000	15,413,000	20,841,000
Administration of Personnel Benefits	<u>27,012,000</u>		<u>27,012,000</u>
National Capital Region (NCR)	<u>10,277,000</u>		<u>10,277,000</u>
Central Office	10,277,000		10,277,000
Region II - Cagayan Valley	<u>677,000</u>		<u>677,000</u>
Regional Office - II	677,000		677,000
Region III - Central Luzon	<u>4,313,000</u>		<u>4,313,000</u>
Regional Office - III	4,313,000		4,313,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region IVA - CALABARZON	<u>2,868,000</u>			<u>2,868,000</u>
Regional Office - IVA	2,868,000			2,868,000
Region V - Bicol	<u>3,113,000</u>			<u>3,113,000</u>
Regional Office - V	3,113,000			3,113,000
Region VI - Western Visayas	<u>1,045,000</u>			<u>1,045,000</u>
Regional Office - VI	1,045,000			1,045,000
Region VII - Central Visayas	<u>238,000</u>			<u>238,000</u>
Regional Office - VII	238,000			238,000
Region VIII - Eastern Visayas	<u>1,589,000</u>			<u>1,589,000</u>
Regional Office - VIII	1,589,000			1,589,000
Region IX - Zamboanga Peninsula	<u>1,197,000</u>			<u>1,197,000</u>
Regional Office - IX	1,197,000			1,197,000
Region XI - Davao	<u>66,000</u>			<u>66,000</u>
Regional Office - XI	66,000			66,000
Region XII - SOCCSKSARGEN	<u>1,629,000</u>			<u>1,629,000</u>
Regional Office - XII	1,629,000			1,629,000
Sub-total, General Administration and Support	<u>195,942,000</u>	<u>318,962,000</u>	<u>44,000</u>	<u>514,948,000</u>
Support to Operations				
Development of organizational policies, plans and procedures	<u>6,577,000</u>	<u>249,555,000</u>	<u>75,000,000</u>	<u>331,132,000</u>
National Capital Region (NCR)	<u>6,577,000</u>	<u>215,141,000</u>	<u>75,000,000</u>	<u>296,718,000</u>
Central Office	6,577,000	215,141,000	75,000,000	296,718,000
Region I - Ilocos		<u>2,962,000</u>		<u>2,962,000</u>
Regional Office - I		2,962,000		2,962,000
Cordillera Administrative Region (CAR)		<u>1,376,000</u>		<u>1,376,000</u>
Regional Office - CAR		1,376,000		1,376,000
Region II - Cagayan Valley		<u>2,628,000</u>		<u>2,628,000</u>
Regional Office - II		2,628,000		2,628,000
Region III - Central Luzon		<u>1,395,000</u>		<u>1,395,000</u>
Regional Office - III		1,395,000		1,395,000

Region IVA - CALABARZON		<u>1,786,000</u>	<u>1,786,000</u>
Regional Office - IVA		1,786,000	1,786,000
Region IVB - MIMAROPA		<u>3,164,000</u>	<u>3,164,000</u>
Regional Office - IVB		3,164,000	3,164,000
Region V - Bicol		<u>1,777,000</u>	<u>1,777,000</u>
Regional Office - V		1,777,000	1,777,000
Region VI - Western Visayas		<u>1,454,000</u>	<u>1,454,000</u>
Regional Office - VI		1,454,000	1,454,000
Region VII - Central Visayas		<u>1,444,000</u>	<u>1,444,000</u>
Regional Office - VII		1,444,000	1,444,000
Region VIII - Eastern Visayas		<u>2,768,000</u>	<u>2,768,000</u>
Regional Office - VIII		2,768,000	2,768,000
Region IX - Zamboanga Peninsula		<u>2,395,000</u>	<u>2,395,000</u>
Regional Office - IX		2,395,000	2,395,000
Region X - Northern Mindanao		<u>3,104,000</u>	<u>3,104,000</u>
Regional Office - X		3,104,000	3,104,000
Region XI - Davao		<u>2,185,000</u>	<u>2,185,000</u>
Regional Office - XI		2,185,000	2,185,000
Region XII - SOCCSKSARGEN		<u>2,560,000</u>	<u>2,560,000</u>
Regional Office - XII		2,560,000	2,560,000
Region XIII - Caraga		<u>3,416,000</u>	<u>3,416,000</u>
Regional Office - XIII		3,416,000	3,416,000
Legal and advisory services	<u>8,329,000</u>	<u>43,020,000</u>	<u>51,349,000</u>
National Capital Region (NCR)	<u>8,329,000</u>	<u>22,415,000</u>	<u>30,744,000</u>
Central Office	8,329,000	22,415,000	30,744,000
Region I - Ilocos		<u>1,288,000</u>	<u>1,288,000</u>
Regional Office - I		1,288,000	1,288,000
Cordillera Administrative Region (CAR)		<u>981,000</u>	<u>981,000</u>
Regional Office - CAR		981,000	981,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region II - Cagayan Valley	<u>1,280,000</u>	<u>1,280,000</u>	<u>1,280,000</u>	<u>1,280,000</u>
Regional Office - II	1,280,000		1,280,000	
Region III - Central Luzon	<u>1,276,000</u>	<u>1,276,000</u>	<u>1,276,000</u>	<u>1,276,000</u>
Regional Office - III	1,276,000		1,276,000	
Region IVA - CALABARZON	<u>1,144,000</u>	<u>1,144,000</u>	<u>1,144,000</u>	<u>1,144,000</u>
Regional Office - IVA	1,144,000		1,144,000	
Region IVB - MIMAROPA	<u>1,993,000</u>	<u>1,993,000</u>	<u>1,993,000</u>	<u>1,993,000</u>
Regional Office - IVB	1,993,000		1,993,000	
Region V - Bicol	<u>1,440,000</u>	<u>1,440,000</u>	<u>1,440,000</u>	<u>1,440,000</u>
Regional Office - V	1,440,000		1,440,000	
Region VI - Western Visayas	<u>1,609,000</u>	<u>1,609,000</u>	<u>1,609,000</u>	<u>1,609,000</u>
Regional Office - VI	1,609,000		1,609,000	
Region VII - Central Visayas	<u>1,259,000</u>	<u>1,259,000</u>	<u>1,259,000</u>	<u>1,259,000</u>
Regional Office - VII	1,259,000		1,259,000	
Region VIII - Eastern Visayas	<u>1,351,000</u>	<u>1,351,000</u>	<u>1,351,000</u>	<u>1,351,000</u>
Regional Office - VIII	1,351,000		1,351,000	
Region IX - Zamboanga Peninsula	<u>1,223,000</u>	<u>1,223,000</u>	<u>1,223,000</u>	<u>1,223,000</u>
Regional Office - IX	1,223,000		1,223,000	
Region X - Northern Mindanao	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
Regional Office - X	1,200,000		1,200,000	
Region XI - Davao	<u>1,545,000</u>	<u>1,545,000</u>	<u>1,545,000</u>	<u>1,545,000</u>
Regional Office - XI	1,545,000		1,545,000	
Region XII - SOCCSKSARGEN	<u>1,594,000</u>	<u>1,594,000</u>	<u>1,594,000</u>	<u>1,594,000</u>
Regional Office - XII	1,594,000		1,594,000	
Region XIII - Caraga	<u>1,422,000</u>	<u>1,422,000</u>	<u>1,422,000</u>	<u>1,422,000</u>
Regional Office - XIII	1,422,000		1,422,000	
Sub-total, Support to Operations	<u>14,906,000</u>	<u>292,575,000</u>	<u>75,000,000</u>	<u>382,481,000</u>
Operations				
Productivity in Fisheries Sector within ecological limits improved	<u>618,920,000</u>	<u>2,540,135,000</u>	<u>510,794,000</u>	<u>3,669,849,000</u>

FISHERIES DEVELOPMENT PROGRAM	<u>213,491,000</u>	<u>736,747,000</u>	<u>304,982,000</u>	<u>1,255,220,000</u>
CAPTURE FISHERIES SUB-PROGRAM	<u>4,618,000</u>	<u>278,186,000</u>	<u>22,116,000</u>	<u>304,920,000</u>
Fishing gear/paraphernalia distribution	<u>4,618,000</u>	<u>278,186,000</u>	<u>22,116,000</u>	<u>304,920,000</u>
National Capital Region (NCR)	<u>4,618,000</u>	<u>153,677,000</u>	<u>22,116,000</u>	<u>180,411,000</u>
Central Office	4,618,000	153,677,000	22,116,000	180,411,000
Region I - Ilocos		<u>4,478,000</u>		<u>4,478,000</u>
Regional Office - I		4,478,000		4,478,000
Cordillera Administrative Region (CAR)		<u>3,426,000</u>		<u>3,426,000</u>
Regional Office - CAR		3,426,000		3,426,000
Region II - Cagayan Valley		<u>6,681,000</u>		<u>6,681,000</u>
Regional Office - II		6,681,000		6,681,000
Region III - Central Luzon		<u>8,407,000</u>		<u>8,407,000</u>
Regional Office - III		8,407,000		8,407,000
Region IVA - CALABARZON		<u>4,396,000</u>		<u>4,396,000</u>
Regional Office - IVA		4,396,000		4,396,000
Region IVB - MIMAROPA		<u>10,397,000</u>		<u>10,397,000</u>
Regional Office - IVB		10,397,000		10,397,000
Region V - Bicol		<u>7,867,000</u>		<u>7,867,000</u>
Regional Office - V		7,867,000		7,867,000
Region VI - Western Visayas		<u>2,074,000</u>		<u>2,074,000</u>
Regional Office - VI		2,074,000		2,074,000
Region VII - Central Visayas		<u>19,012,000</u>		<u>19,012,000</u>
Regional Office - VII		19,012,000		19,012,000
Region VIII - Eastern Visayas		<u>7,370,000</u>		<u>7,370,000</u>
Regional Office - VIII		7,370,000		7,370,000
Region IX - Zamboanga Peninsula		<u>14,479,000</u>		<u>14,479,000</u>
Regional Office - IX		14,479,000		14,479,000
Region X - Northern Mindanao		<u>11,416,000</u>		<u>11,416,000</u>
Regional Office - X		11,416,000		11,416,000

Region XI - Davao		<u>3,001,000</u>	<u>3,001,000</u>
Regional Office - XI		3,001,000	3,001,000
Region XII - SOCCSKSARGEN		<u>16,600,000</u>	<u>16,600,000</u>
Regional Office - XII		16,600,000	16,600,000
Region XIII - Caraga		<u>4,905,000</u>	<u>4,905,000</u>
Regional Office - XIII		4,905,000	4,905,000
AQUACULTURE SUB-PROGRAM	<u>122,988,000</u>	<u>390,283,000</u>	<u>789,907,000</u>
Fisheries production and distribution	<u>117,186,000</u>	<u>211,187,000</u>	<u>328,373,000</u>
National Capital Region (NCR)	<u>17,101,000</u>	<u>45,454,000</u>	<u>62,555,000</u>
Central Office	17,101,000	45,454,000	62,555,000
Region I - Ilocos	<u>7,918,000</u>	<u>9,322,000</u>	<u>17,240,000</u>
Regional Office - I	7,918,000	9,322,000	17,240,000
Cordillera Administrative Region (CAR)	<u>2,272,000</u>	<u>5,302,000</u>	<u>7,574,000</u>
Regional Office - CAR	2,272,000	5,302,000	7,574,000
Region II - Cagayan Valley	<u>9,116,000</u>	<u>8,107,000</u>	<u>17,223,000</u>
Regional Office - II	9,116,000	8,107,000	17,223,000
Region III - Central Luzon	<u>5,489,000</u>	<u>15,120,000</u>	<u>20,609,000</u>
Regional Office - III	5,489,000	15,120,000	20,609,000
Region IVA - CALABARZON	<u>3,218,000</u>	<u>4,723,000</u>	<u>7,941,000</u>
Regional Office - IVA	3,218,000	4,723,000	7,941,000
Region IVB - MIMAROPA	<u>6,600,000</u>	<u>12,084,000</u>	<u>18,684,000</u>
Regional Office - IVB	6,600,000	12,084,000	18,684,000
Region V - Bicol	<u>12,250,000</u>	<u>14,405,000</u>	<u>26,655,000</u>
Regional Office - V	12,250,000	14,405,000	26,655,000
Region VI - Western Visayas	<u>5,175,000</u>	<u>8,915,000</u>	<u>14,090,000</u>
Regional Office - VI	5,175,000	8,915,000	14,090,000
Region VII - Central Visayas	<u>13,291,000</u>	<u>18,872,000</u>	<u>32,163,000</u>
Regional Office - VII	13,291,000	18,872,000	32,163,000
Region VIII - Eastern Visayas	<u>13,124,000</u>	<u>23,220,000</u>	<u>36,344,000</u>
Regional Office - VIII	13,124,000	23,220,000	36,344,000

Region IX - Zamboanga Peninsula	<u>2,584,000</u>	<u>8,966,000</u>		<u>11,550,000</u>
Regional Office - IX	2,584,000	8,966,000		11,550,000
Region X - Northern Mindanao	<u>11,383,000</u>	<u>9,080,000</u>		<u>20,463,000</u>
Regional Office - X	11,383,000	9,080,000		20,463,000
Region XI - Davao	<u>2,773,000</u>	<u>8,253,000</u>		<u>11,026,000</u>
Regional Office - XI	2,773,000	8,253,000		11,026,000
Region XII - SOCCSKSARGEN	<u>1,140,000</u>	<u>9,820,000</u>		<u>10,960,000</u>
Regional Office - XII	1,140,000	9,820,000		10,960,000
Region XIII - Caraga	<u>3,752,000</u>	<u>9,544,000</u>		<u>13,296,000</u>
Regional Office - XIII	3,752,000	9,544,000		13,296,000
Operation and management of production facilities	<u>5,802,000</u>	<u>179,096,000</u>	<u>276,636,000</u>	<u>461,534,000</u>
National Capital Region (NCR)	<u>5,802,000</u>	<u>65,738,000</u>	<u>276,636,000</u>	<u>348,176,000</u>
Central Office	5,802,000	65,738,000	276,636,000	348,176,000
Region I - Ilocos		<u>8,154,000</u>		<u>8,154,000</u>
Regional Office - I		8,154,000		8,154,000
Cordillera Administrative Region (CAR)		<u>2,966,000</u>		<u>2,966,000</u>
Regional Office - CAR		2,966,000		2,966,000
Region II - Cagayan Valley		<u>6,558,000</u>		<u>6,558,000</u>
Regional Office - II		6,558,000		6,558,000
Region III - Central Luzon		<u>3,803,000</u>		<u>3,803,000</u>
Regional Office - III		3,803,000		3,803,000
Region IVA - CALABARZON		<u>3,617,000</u>		<u>3,617,000</u>
Regional Office - IVA		3,617,000		3,617,000
Region IVB - MIMAROPA		<u>8,824,000</u>		<u>8,824,000</u>
Regional Office - IVB		8,824,000		8,824,000
Region V - Bicol		<u>13,441,000</u>		<u>13,441,000</u>
Regional Office - V		13,441,000		13,441,000
Region VI - Western Visayas		<u>2,984,000</u>		<u>2,984,000</u>
Regional Office - VI		2,984,000		2,984,000

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Region VII - Central Visayas		<u>11,542,000</u>		<u>11,542,000</u>
Regional Office - VII		11,542,000		11,542,000
Region VIII - Eastern Visayas		<u>14,606,000</u>		<u>14,606,000</u>
Regional Office - VIII		14,606,000		14,606,000
Region IX - Zamboanga Peninsula		<u>1,749,000</u>		<u>1,749,000</u>
Regional Office - IX		1,749,000		1,749,000
Region X - Northern Mindanao		<u>6,846,000</u>		<u>6,846,000</u>
Regional Office - X		6,846,000		6,846,000
Region XI - Davao		<u>5,824,000</u>		<u>5,824,000</u>
Regional Office - XI		5,824,000		5,824,000
Region XII - SOCCSKSARGEN		<u>14,183,000</u>		<u>14,183,000</u>
Regional Office - XII		14,183,000		14,183,000
Region XIII - Caraga		<u>8,261,000</u>		<u>8,261,000</u>
Regional Office - XIII		8,261,000		8,261,000
POST-HARVEST SUB-PROGRAM	<u>17,038,000</u>	<u>24,566,000</u>	<u>6,230,000</u>	<u>47,834,000</u>
Provision of fishery on-farm/ post-harvest equipment and facilities	<u>17,038,000</u>	<u>24,566,000</u>	<u>6,230,000</u>	<u>47,834,000</u>
National Capital Region (NCR)	<u>17,038,000</u>	<u>5,708,000</u>	<u>6,230,000</u>	<u>28,976,000</u>
Central Office	17,038,000	5,708,000	6,230,000	28,976,000
Region I - Ilocos		<u>1,237,000</u>		<u>1,237,000</u>
Regional Office - I		1,237,000		1,237,000
Cordillera Administrative Region (CAR)		<u>394,000</u>		<u>394,000</u>
Regional Office - CAR		394,000		394,000
Region II - Cagayan Valley		<u>373,000</u>		<u>373,000</u>
Regional Office - II		373,000		373,000
Region III - Central Luzon		<u>1,588,000</u>		<u>1,588,000</u>
Regional Office - III		1,588,000		1,588,000
Region IVA - CALABARZON		<u>220,000</u>		<u>220,000</u>
Regional Office - IVA		220,000		220,000

Region IVB - MIMAROPA	<u>780,000</u>	<u>780,000</u>	<u>780,000</u>
Regional Office - IVB	780,000	780,000	780,000
Region V - Bicol	<u>4,181,000</u>	<u>4,181,000</u>	<u>4,181,000</u>
Regional Office - V	4,181,000	4,181,000	4,181,000
Region VI - Western Visayas	<u>1,415,000</u>	<u>1,415,000</u>	<u>1,415,000</u>
Regional Office - VI	1,415,000	1,415,000	1,415,000
Region VII - Central Visayas	<u>1,458,000</u>	<u>1,458,000</u>	<u>1,458,000</u>
Regional Office - VII	1,458,000	1,458,000	1,458,000
Region VIII - Eastern Visayas	<u>1,393,000</u>	<u>1,393,000</u>	<u>1,393,000</u>
Regional Office - VIII	1,393,000	1,393,000	1,393,000
Region IX - Zamboanga Peninsula	<u>896,000</u>	<u>896,000</u>	<u>896,000</u>
Regional Office - IX	896,000	896,000	896,000
Region X - Northern Mindanao	<u>1,101,000</u>	<u>1,101,000</u>	<u>1,101,000</u>
Regional Office - X	1,101,000	1,101,000	1,101,000
Region XI - Davao	<u>512,000</u>	<u>512,000</u>	<u>512,000</u>
Regional Office - XI	512,000	512,000	512,000
Region XII - SOCCSKSARGEN	<u>2,101,000</u>	<u>2,101,000</u>	<u>2,101,000</u>
Regional Office - XII	2,101,000	2,101,000	2,101,000
Region XIII - Caraga	<u>1,209,000</u>	<u>1,209,000</u>	<u>1,209,000</u>
Regional Office - XIII	1,209,000	1,209,000	1,209,000
MARKET DEVELOPMENT SUB-PROGRAM	<u>68,847,000</u>	<u>34,370,000</u>	<u>103,217,000</u>
Market development services	<u>68,847,000</u>	<u>34,370,000</u>	<u>103,217,000</u>
National Capital Region (NCR)	<u>4,277,000</u>	<u>23,971,000</u>	<u>28,248,000</u>
Central Office	4,277,000	23,971,000	28,248,000
Region I - Ilocos	<u>4,729,000</u>	<u>1,231,000</u>	<u>5,960,000</u>
Regional Office - I	4,729,000	1,231,000	5,960,000
Cordillera Administrative Region (CAR)	<u>2,976,000</u>	<u>647,000</u>	<u>3,623,000</u>
Regional Office - CAR	2,976,000	647,000	3,623,000
Region II - Cagayan Valley	<u>5,355,000</u>	<u>455,000</u>	<u>5,810,000</u>
Regional Office - II	5,355,000	455,000	5,810,000

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Region III - Central Luzon	<u>4,467,000</u>	<u>643,000</u>	<u>5,110,000</u>
Regional Office - III	4,467,000	643,000	5,110,000
Region IVA - CALABARZON	<u>4,350,000</u>	<u>683,000</u>	<u>5,033,000</u>
Regional Office - IVA	4,350,000	683,000	5,033,000
Region IVB - MIMAROPA	<u>4,611,000</u>	<u>456,000</u>	<u>5,067,000</u>
Regional Office - IVB	4,611,000	456,000	5,067,000
Region V - Bicol	<u>2,912,000</u>	<u>786,000</u>	<u>3,698,000</u>
Regional Office - V	2,912,000	786,000	3,698,000
Region VI - Western Visayas	<u>4,093,000</u>	<u>418,000</u>	<u>4,511,000</u>
Regional Office - VI	4,093,000	418,000	4,511,000
Region VII - Central Visayas	<u>5,548,000</u>	<u>802,000</u>	<u>6,350,000</u>
Regional Office - VII	5,548,000	802,000	6,350,000
Region VIII - Eastern Visayas	<u>4,975,000</u>	<u>662,000</u>	<u>5,637,000</u>
Regional Office - VIII	4,975,000	662,000	5,637,000
Region IX - Zamboanga Peninsula	<u>5,683,000</u>	<u>529,000</u>	<u>6,212,000</u>
Regional Office - IX	5,683,000	529,000	6,212,000
Region X - Northern Mindanao	<u>2,378,000</u>	<u>963,000</u>	<u>3,341,000</u>
Regional Office - X	2,378,000	963,000	3,341,000
Region XI - Davao	<u>3,323,000</u>	<u>611,000</u>	<u>3,934,000</u>
Regional Office - XI	3,323,000	611,000	3,934,000
Region XII - SOCCSKSARGEN	<u>3,607,000</u>	<u>872,000</u>	<u>4,479,000</u>
Regional Office - XII	3,607,000	872,000	4,479,000
Region XIII - Caraga	<u>5,563,000</u>	<u>641,000</u>	<u>6,204,000</u>
Regional Office - XIII	5,563,000	641,000	6,204,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM		<u>9,342,000</u>	<u>9,342,000</u>
Project(s)			
Foreign-Assisted Project(s)			
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)		<u>9,342,000</u>	<u>9,342,000</u>

GOP Counterpart		<u>9,342,000</u>	<u>9,342,000</u>
National Capital Region (NCR)		<u>9,342,000</u>	<u>9,342,000</u>
Central Office		9,342,000	9,342,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	<u>363,297,000</u>	<u>1,260,593,000</u>	<u>205,812,000</u> <u>1,829,702,000</u>
Monitoring, control and surveillance	<u>51,614,000</u>	<u>735,088,000</u>	<u>786,702,000</u>
National Capital Region (NCR)	<u>19,395,000</u>	<u>565,380,000</u>	<u>584,775,000</u>
Central Office	19,395,000	565,380,000	584,775,000
Region I - Ilocos	<u>2,088,000</u>	<u>11,772,000</u>	<u>13,860,000</u>
Regional Office - I	2,088,000	11,772,000	13,860,000
Cordillera Administrative Region (CAR)		<u>184,000</u>	<u>184,000</u>
Regional Office - CAR		184,000	184,000
Region II - Cagayan Valley	<u>4,146,000</u>	<u>23,856,000</u>	<u>28,002,000</u>
Regional Office - II	4,146,000	23,856,000	28,002,000
Region III - Central Luzon	<u>2,322,000</u>	<u>14,445,000</u>	<u>16,767,000</u>
Regional Office - III	2,322,000	14,445,000	16,767,000
Region IVA - CALABARZON	<u>1,387,000</u>	<u>6,821,000</u>	<u>8,208,000</u>
Regional Office - IVA	1,387,000	6,821,000	8,208,000
Region IVB - MIMAROPA	<u>2,310,000</u>	<u>12,410,000</u>	<u>14,720,000</u>
Regional Office - IVB	2,310,000	12,410,000	14,720,000
Region V - Bicol	<u>4,692,000</u>	<u>12,657,000</u>	<u>17,349,000</u>
Regional Office - V	4,692,000	12,657,000	17,349,000
Region VI - Western Visayas	<u>1,381,000</u>	<u>12,094,000</u>	<u>13,475,000</u>
Regional Office - VI	1,381,000	12,094,000	13,475,000
Region VII - Central Visayas	<u>2,772,000</u>	<u>17,352,000</u>	<u>20,124,000</u>
Regional Office - VII	2,772,000	17,352,000	20,124,000
Region VIII - Eastern Visayas	<u>2,829,000</u>	<u>13,847,000</u>	<u>16,676,000</u>
Regional Office - VIII	2,829,000	13,847,000	16,676,000
Region IX - Zamboanga Peninsula	<u>2,764,000</u>	<u>14,657,000</u>	<u>17,421,000</u>
Regional Office - IX	2,764,000	14,657,000	17,421,000

Region X - Northern Mindanao	<u>1,368,000</u>	<u>8,588,000</u>	<u>9,956,000</u>
Regional Office - X	1,368,000	8,588,000	9,956,000
Region XI - Davao	<u>1,084,000</u>	<u>8,788,000</u>	<u>9,872,000</u>
Regional Office - XI	1,084,000	8,788,000	9,872,000
Region XII - SOCCSKSARGEN	<u>1,387,000</u>	<u>4,635,000</u>	<u>6,022,000</u>
Regional Office - XII	1,387,000	4,635,000	6,022,000
Region XIII - Caraga	<u>1,689,000</u>	<u>7,602,000</u>	<u>9,291,000</u>
Regional Office - XIII	1,689,000	7,602,000	9,291,000
Quality control and inspection	<u>56,982,000</u>	<u>81,264,000</u>	<u>138,246,000</u>
National Capital Region (NCR)	<u>4,622,000</u>	<u>42,821,000</u>	<u>47,443,000</u>
Central Office	4,622,000	42,821,000	47,443,000
Region I - Ilocos	<u>4,006,000</u>	<u>1,866,000</u>	<u>5,872,000</u>
Regional Office - I	4,006,000	1,866,000	5,872,000
Cordillera Administrative Region (CAR)		<u>535,000</u>	<u>535,000</u>
Regional Office - CAR		535,000	535,000
Region II - Cagayan Valley	<u>3,481,000</u>	<u>1,290,000</u>	<u>4,771,000</u>
Regional Office - II	3,481,000	1,290,000	4,771,000
Region III - Central Luzon	<u>4,026,000</u>	<u>1,716,000</u>	<u>5,742,000</u>
Regional Office - III	4,026,000	1,716,000	5,742,000
Region IVA - CALABARZON	<u>4,214,000</u>	<u>8,203,000</u>	<u>12,417,000</u>
Regional Office - IVA	4,214,000	8,203,000	12,417,000
Region IVB - MIMAROPA	<u>4,009,000</u>	<u>3,248,000</u>	<u>7,257,000</u>
Regional Office - IVB	4,009,000	3,248,000	7,257,000
Region V - Bicol	<u>2,798,000</u>	<u>1,799,000</u>	<u>4,597,000</u>
Regional Office - V	2,798,000	1,799,000	4,597,000
Region VI - Western Visayas	<u>4,133,000</u>	<u>2,389,000</u>	<u>6,522,000</u>
Regional Office - VI	4,133,000	2,389,000	6,522,000
Region VII - Central Visayas	<u>4,210,000</u>	<u>4,554,000</u>	<u>8,764,000</u>
Regional Office - VII	4,210,000	4,554,000	8,764,000

Region VIII - Eastern Visayas	<u>4,022,000</u>	<u>2,444,000</u>	<u>6,466,000</u>
Regional Office - VIII	4,022,000	2,444,000	6,466,000
Region IX - Zamboanga Peninsula	<u>3,161,000</u>	<u>1,043,000</u>	<u>4,204,000</u>
Regional Office - IX	3,161,000	1,043,000	4,204,000
Region X - Northern Mindanao	<u>2,228,000</u>	<u>2,041,000</u>	<u>4,269,000</u>
Regional Office - X	2,228,000	2,041,000	4,269,000
Region XI - Davao	<u>4,114,000</u>	<u>1,778,000</u>	<u>5,892,000</u>
Regional Office - XI	4,114,000	1,778,000	5,892,000
Region XII - SOCCSKSARGEN	<u>3,781,000</u>	<u>3,642,000</u>	<u>7,423,000</u>
Regional Office - XII	3,781,000	3,642,000	7,423,000
Region XIII - Caraga	<u>4,177,000</u>	<u>1,895,000</u>	<u>6,072,000</u>
Regional Office - XIII	4,177,000	1,895,000	6,072,000
Quarantine, registration and licensing	<u>93,081,000</u>	<u>38,190,000</u>	<u>131,271,000</u>
National Capital Region (NCR)	<u>8,965,000</u>	<u>12,700,000</u>	<u>21,665,000</u>
Central Office	8,965,000	12,700,000	21,665,000
Region I - Ilocos	<u>7,660,000</u>	<u>2,976,000</u>	<u>10,636,000</u>
Regional Office - I	7,660,000	2,976,000	10,636,000
Cordillera Administrative Region (CAR)	<u>1,238,000</u>		<u>1,238,000</u>
Regional Office - CAR	1,238,000		1,238,000
Region II - Cagayan Valley	<u>7,653,000</u>	<u>725,000</u>	<u>8,378,000</u>
Regional Office - II	7,653,000	725,000	8,378,000
Region III - Central Luzon	<u>6,940,000</u>	<u>1,460,000</u>	<u>8,400,000</u>
Regional Office - III	6,940,000	1,460,000	8,400,000
Region IVA - CALABARZON	<u>6,525,000</u>	<u>6,284,000</u>	<u>12,809,000</u>
Regional Office - IVA	6,525,000	6,284,000	12,809,000
Region IVB - MIMAROPA	<u>3,200,000</u>	<u>3,325,000</u>	<u>6,525,000</u>
Regional Office - IVB	3,200,000	3,325,000	6,525,000
Region V - Bicol	<u>5,576,000</u>	<u>1,889,000</u>	<u>7,465,000</u>
Regional Office - V	5,576,000	1,889,000	7,465,000

Region VI - Western Visayas	<u>5,535,000</u>	<u>1,453,000</u>	<u>6,988,000</u>
Regional Office - VI	5,535,000	1,453,000	6,988,000
Region VII - Central Visayas	<u>6,383,000</u>	<u>513,000</u>	<u>6,896,000</u>
Regional Office - VII	6,383,000	513,000	6,896,000
Region VIII - Eastern Visayas	<u>6,901,000</u>	<u>1,383,000</u>	<u>8,284,000</u>
Regional Office - VIII	6,901,000	1,383,000	8,284,000
Region IX - Zamboanga Peninsula	<u>3,711,000</u>	<u>614,000</u>	<u>4,325,000</u>
Regional Office - IX	3,711,000	614,000	4,325,000
Region X - Northern Mindanao	<u>3,756,000</u>	<u>1,041,000</u>	<u>4,797,000</u>
Regional Office - X	3,756,000	1,041,000	4,797,000
Region XI - Davao	<u>7,162,000</u>	<u>1,425,000</u>	<u>8,587,000</u>
Regional Office - XI	7,162,000	1,425,000	8,587,000
Region XII - SOCCSKSARGEN	<u>6,359,000</u>	<u>912,000</u>	<u>7,271,000</u>
Regional Office - XII	6,359,000	912,000	7,271,000
Region XIII - Caraga	<u>5,517,000</u>	<u>1,490,000</u>	<u>7,007,000</u>
Regional Office - XIII	5,517,000	1,490,000	7,007,000
Coastal and inland fisheries resource management	<u>161,620,000</u>	<u>325,573,000</u>	<u>487,193,000</u>
National Capital Region (NCR)	<u>7,950,000</u>	<u>199,025,000</u>	<u>206,975,000</u>
Central Office	7,950,000	199,025,000	206,975,000
Region I - Ilocos	<u>9,756,000</u>	<u>8,604,000</u>	<u>18,360,000</u>
Regional Office - I	9,756,000	8,604,000	18,360,000
Cordillera Administrative Region (CAR)	<u>7,231,000</u>	<u>3,429,000</u>	<u>10,660,000</u>
Regional Office - CAR	7,231,000	3,429,000	10,660,000
Region II - Cagayan Valley	<u>10,152,000</u>	<u>6,301,000</u>	<u>16,453,000</u>
Regional Office - II	10,152,000	6,301,000	16,453,000
Region III - Central Luzon	<u>15,353,000</u>	<u>32,836,000</u>	<u>48,189,000</u>
Regional Office - III	15,353,000	32,836,000	48,189,000
Region IVA - CALABARZON	<u>10,682,000</u>	<u>11,134,000</u>	<u>21,816,000</u>
Regional Office - IVA	10,682,000	11,134,000	21,816,000

Region IVB - MIMAROPA	<u>9,037,000</u>	<u>924,000</u>	<u>9,961,000</u>
Regional Office - IVB	9,037,000	924,000	9,961,000
Region V - Bicol	<u>9,061,000</u>	<u>7,903,000</u>	<u>16,964,000</u>
Regional Office - V	9,061,000	7,903,000	16,964,000
Region VI - Western Visayas	<u>15,131,000</u>	<u>14,003,000</u>	<u>29,134,000</u>
Regional Office - VI	15,131,000	14,003,000	29,134,000
Region VII - Central Visayas	<u>9,736,000</u>	<u>10,346,000</u>	<u>20,082,000</u>
Regional Office - VII	9,736,000	10,346,000	20,082,000
Region VIII - Eastern Visayas	<u>14,278,000</u>	<u>5,693,000</u>	<u>19,971,000</u>
Regional Office - VIII	14,278,000	5,693,000	19,971,000
Region IX - Zamboanga Peninsula	<u>8,525,000</u>	<u>2,301,000</u>	<u>10,826,000</u>
Regional Office - IX	8,525,000	2,301,000	10,826,000
Region X - Northern Mindanao	<u>10,089,000</u>	<u>5,372,000</u>	<u>15,461,000</u>
Regional Office - X	10,089,000	5,372,000	15,461,000
Region XI - Davao	<u>8,509,000</u>	<u>4,142,000</u>	<u>12,651,000</u>
Regional Office - XI	8,509,000	4,142,000	12,651,000
Region XII - SOCCSKSARGEN	<u>6,091,000</u>	<u>5,388,000</u>	<u>11,479,000</u>
Regional Office - XII	6,091,000	5,388,000	11,479,000
Region XIII - Caraga	<u>10,039,000</u>	<u>8,172,000</u>	<u>18,211,000</u>
Regional Office - XIII	10,039,000	8,172,000	18,211,000
Project(s)			
Locally-Funded Project(s)		<u>80,478,000</u>	<u>205,812,000</u>
Integrated Marine Environment Monitoring System (IMEMS) Phase 2		<u>40,478,000</u>	<u>246,290,000</u>
National Capital Region (NCR)		<u>40,478,000</u>	<u>246,290,000</u>
Central Office		40,478,000	246,290,000
Operationalization of Fisheries Management Areas (FMAs) Program		<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>	<u>10,000,000</u>
Central Office		10,000,000	10,000,000
Upgrading and Capacitating Municipal Fisherfolk in the West Philippine Sea		<u>30,000,000</u>	<u>30,000,000</u>

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National Capital Region (NCR)		<u>30,000,000</u>	<u>30,000,000</u>
Central Office		30,000,000	30,000,000
FISHERIES EXTENSION PROGRAM	<u>42,132,000</u>	<u>518,538,000</u>	<u>560,670,000</u>
Extension Support, Education and Training Services (ESETS)	<u>42,132,000</u>	<u>518,538,000</u>	<u>560,670,000</u>
National Capital Region (NCR)	<u>3,088,000</u>	<u>82,082,000</u>	<u>85,170,000</u>
Central Office	3,088,000	82,082,000	85,170,000
Region I - Ilocos	<u>3,346,000</u>	<u>29,871,000</u>	<u>33,217,000</u>
Regional Office - I	3,346,000	29,871,000	33,217,000
Cordillera Administrative Region (CAR)	<u>1,389,000</u>	<u>23,875,000</u>	<u>25,264,000</u>
Regional Office - CAR	1,389,000	23,875,000	25,264,000
Region II - Cagayan Valley	<u>4,987,000</u>	<u>39,692,000</u>	<u>44,679,000</u>
Regional Office - II	4,987,000	39,692,000	44,679,000
Region III - Central Luzon	<u>3,330,000</u>	<u>23,941,000</u>	<u>27,271,000</u>
Regional Office - III	3,330,000	23,941,000	27,271,000
Region IVA - CALABARZON	<u>3,325,000</u>	<u>21,525,000</u>	<u>24,850,000</u>
Regional Office - IVA	3,325,000	21,525,000	24,850,000
Region IVB - MIMAROPA	<u>3,512,000</u>	<u>28,276,000</u>	<u>31,788,000</u>
Regional Office - IVB	3,512,000	28,276,000	31,788,000
Region V - Bicol	<u>1,362,000</u>	<u>33,633,000</u>	<u>34,995,000</u>
Regional Office - V	1,362,000	33,633,000	34,995,000
Region VI - Western Visayas	<u>1,959,000</u>	<u>30,369,000</u>	<u>32,328,000</u>
Regional Office - VI	1,959,000	30,369,000	32,328,000
Region VII - Central Visayas	<u>2,208,000</u>	<u>35,251,000</u>	<u>37,459,000</u>
Regional Office - VII	2,208,000	35,251,000	37,459,000
Region VIII - Eastern Visayas	<u>3,475,000</u>	<u>33,585,000</u>	<u>37,060,000</u>
Regional Office - VIII	3,475,000	33,585,000	37,060,000
Region IX - Zamboanga Peninsula		<u>28,971,000</u>	<u>28,971,000</u>
Regional Office - IX		28,971,000	28,971,000
Region X - Northern Mindanao	<u>547,000</u>	<u>21,953,000</u>	<u>22,500,000</u>
Regional Office - X	547,000	21,953,000	22,500,000

Region XI - Davao	<u>3,325,000</u>	<u>20,550,000</u>	<u>23,875,000</u>
Regional Office - XI	3,325,000	20,550,000	23,875,000
Region XII - SOCCSKSARGEN	<u>2,918,000</u>	<u>28,255,000</u>	<u>31,173,000</u>
Regional Office - XII	2,918,000	28,255,000	31,173,000
Region XIII - Caraga	<u>3,361,000</u>	<u>36,709,000</u>	<u>40,070,000</u>
Regional Office - XIII	3,361,000	36,709,000	40,070,000
FISHERIES POLICY PROGRAM		<u>24,257,000</u>	<u>24,257,000</u>
Formulation, monitoring and evaluation of policies, plans and programs		<u>24,257,000</u>	<u>24,257,000</u>
National Capital Region (NCR)		<u>21,088,000</u>	<u>21,088,000</u>
Central Office		21,088,000	21,088,000
Region I - Ilocos		<u>1,253,000</u>	<u>1,253,000</u>
Regional Office - I		1,253,000	1,253,000
Cordillera Administrative Region (CAR)		<u>376,000</u>	<u>376,000</u>
Regional Office - CAR		376,000	376,000
Region II - Cagayan Valley		<u>287,000</u>	<u>287,000</u>
Regional Office - II		287,000	287,000
Region III - Central Luzon		<u>28,000</u>	<u>28,000</u>
Regional Office - III		28,000	28,000
Region IVA - CALABARZON		<u>155,000</u>	<u>155,000</u>
Regional Office - IVA		155,000	155,000
Region IVB - MIMAROPA		<u>29,000</u>	<u>29,000</u>
Regional Office - IVB		29,000	29,000
Region V - Bicol		<u>409,000</u>	<u>409,000</u>
Regional Office - V		409,000	409,000
Region VI - Western Visayas		<u>13,000</u>	<u>13,000</u>
Regional Office - VI		13,000	13,000
Region VII - Central Visayas		<u>40,000</u>	<u>40,000</u>
Regional Office - VII		40,000	40,000

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Region VIII - Eastern Visayas		<u>44,000</u>		<u>44,000</u>
Regional Office - VIII		44,000		44,000
Region IX - Zamboanga Peninsula		<u>40,000</u>		<u>40,000</u>
Regional Office - IX		40,000		40,000
Region X - Northern Mindanao		<u>30,000</u>		<u>30,000</u>
Regional Office - X		30,000		30,000
Region XI - Davao		<u>28,000</u>		<u>28,000</u>
Regional Office - XI		28,000		28,000
Region XII - SOCCSKSARGEN		<u>32,000</u>		<u>32,000</u>
Regional Office - XII		32,000		32,000
Region XIII - Caraga		<u>405,000</u>		<u>405,000</u>
Regional Office - XIII		<u>405,000</u>		<u>405,000</u>
Sub-total, Operations	<u>618,920,000</u>	<u>2,540,135,000</u>		<u>510,794,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>829,768,000</u></u> P	<u><u>3,151,672,000</u></u> P	<u><u>44,000</u></u> P	<u><u>585,794,000</u></u> P

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

597,113

Total Permanent Positions

597,113

Other Compensation Common to All

Personnel Economic Relief Allowance

36,888

Representation Allowance

4,200

Transportation Allowance

4,200

Clothing and Uniform Allowance

9,222

Mid-Year Bonus - Civilian

49,759

Year End Bonus

49,759

Cash Gift

7,685

Productivity Enhancement Incentive

7,685

Step Increment

1,493

Total Other Compensation Common to All

170,891

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,681
Anniversary Bonus - Civilian	<u>4,647</u>
Total Other Compensation for Specific Groups	<u>13,328</u>
Other Benefits	
PAG-IBIG Contributions	1,845
PhilHealth Contributions	10,061
Employees Compensation Insurance Premiums	1,845
Loyalty Award - Civilian	630
Terminal Leave	<u>27,012</u>
Total Other Benefits	<u>41,393</u>
Non-Permanent Positions	<u>7,043</u>
Total Personnel Services	<u>829,768</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	161,689
Training and Scholarship Expenses	220,871
Supplies and Materials Expenses	1,095,874
Utility Expenses	65,771
Communication Expenses	113,131
Awards/Rewards and Prizes	72,874
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,875
Professional Services	493,084
General Services	107,296
Repairs and Maintenance	308,042
Taxes, Insurance Premiums and Other Fees	35,095
Labor and Wages	242,858
Other Maintenance and Operating Expenses	
Advertising Expenses	12,991
Printing and Publication Expenses	14,216
Representation Expenses	6,677
Transportation and Delivery Expenses	2,575
Rent/Lease Expenses	38,504
Membership Dues and Contributions to Organizations	330
Subscription Expenses	21,030
Other Maintenance and Operating Expenses	<u>136,889</u>
Total Maintenance and Other Operating Expenses	<u>3,151,672</u>
Financial Expenses	
Bank Charges	<u>44</u>
Total Financial Expenses	<u>44</u>
Total Current Operating Expenditures	<u>3,981,484</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	34,000
Infrastructure Outlay	21,700
Buildings and Other Structures	199,436

GENERAL APPROPRIATIONS ACT, FY 2022**Machinery and Equipment Outlay****330,208****Transportation Equipment Outlay****450**

Total Capital Outlays**585,794**

TOTAL NEW APPROPRIATIONS**4,567,278**
