

**B. CAREER EXECUTIVE SERVICE BOARD**

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 70,568,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>				
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

General Administration and Support	P	9,757,000	P	14,887,000	P	1,000	P	32,000	P	24,677,000
Support to Operations		4,339,000		4,504,000		1,000				8,844,000
Operations		<u>14,870,000</u>		<u>22,175,000</u>		<u>2,000</u>				<u>37,047,000</u>
<b>CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM</b>		<u>14,870,000</u>		<u>22,175,000</u>		<u>2,000</u>				<u>37,047,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>28,966,000</u></b>	<b>P</b>	<b><u>41,566,000</u></b>	<b>P</b>	<b><u>4,000</u></b>	<b>P</b>	<b><u>32,000</u></b>	<b>P</b>	<b><u>70,568,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>									
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>					
<b>PROGRAMS</b>										
<b>General Administration and Support</b>										
General Management and Supervision	P	<u>9,757,000</u>	P	<u>14,887,000</u>	P	<u>1,000</u>	P	<u>32,000</u>	P	<u>24,677,000</u>
Sub-total, General Administration and Support		<u>9,757,000</u>		<u>14,887,000</u>		<u>1,000</u>		<u>32,000</u>		<u>24,677,000</u>
<b>Support to Operations</b>										
Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES		1,864,000		913,000						2,777,000
Information Systems Development and Management		<u>2,475,000</u>		<u>3,591,000</u>		<u>1,000</u>				<u>6,067,000</u>
Sub-total, Support to Operations		<u>4,339,000</u>		<u>4,504,000</u>		<u>1,000</u>				<u>8,844,000</u>
<b>Operations</b>										
Merit and Fitness System for Career Executive Service Officers Strengthened and pool of globally competitive Career Executive Service Officers sustained		<u>14,870,000</u>		<u>22,175,000</u>		<u>2,000</u>				<u>37,047,000</u>
<b>CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM</b>		<u>14,870,000</u>		<u>22,175,000</u>		<u>2,000</u>				<u>37,047,000</u>
CES Eligibility Process and Appointment/Promotion in CESO Rank		5,141,000		9,036,000		1,000				14,178,000

GENERAL APPROPRIATIONS ACT, FY 2022

CES Capacity Building	4,943,000	6,876,000		11,819,000
CES Performance Management and External Relations	<u>4,786,000</u>	<u>6,263,000</u>	<u>1,000</u>	<u>11,050,000</u>
Sub-total, Operations	<u>14,870,000</u>	<u>22,175,000</u>	<u>2,000</u>	<u>37,047,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>28,966,000</u></b>	<b>P <u>41,566,000</u></b>	<b>P <u>4,000</u></b>	<b>P <u>70,568,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,358

Total Permanent Positions

21,358

Other Compensation Common to All

Personnel Economic Relief Allowance	864
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	216
Mid-Year Bonus - Civilian	1,779
Year End Bonus	1,779
Cash Gift	180
Per Diems	427
Productivity Enhancement Incentive	180
Step Increment	54

6,079

Other Benefits

PAG-IBIG Contributions	42
PhilHealth Contributions	338
Employees Compensation Insurance Premiums	42

422

Non-Permanent Positions

1,107

Total Personnel Services

28,966

Maintenance and Other Operating Expenses

Travelling Expenses	989
Training and Scholarship Expenses	7,815
Supplies and Materials Expenses	6,317
Utility Expenses	1,796
Communication Expenses	2,616
Awards/Rewards and Prizes	800

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	346
Professional Services	10,827
General Services	2,011
Repairs and Maintenance	2,473
Taxes, Insurance Premiums and Other Fees	592
Other Maintenance and Operating Expenses	
Advertising Expenses	731
Printing and Publication Expenses	998
Representation Expenses	1,316
Transportation and Delivery Expenses	165
Membership Dues and Contributions to Organizations	27
Subscription Expenses	1,747
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Total Maintenance and Other Operating Expenses	41,566
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Financial Expenses	
Bank Charges	4
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Total Financial Expenses	4
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Total Current Operating Expenditures	70,536
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	32
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Total Capital Outlays	32
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>70,568</b>
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