D. HOUSE OF REPRESENTATIVES

101 yenetai aunimistration and support, and operations, as multated neterinael	For general administration and support, and operations, as indicated hereunder	21,571,330,000
--	--	----------------

New Appropriations, by Program

	Current Operating Expenditures					
	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	_	Total
PROGRAMS						
General Administration and Support	P	2,154,002,000 P	7,612,816,000	480,000,000	P	10,246,818,000
Operations	-	3,821,683,000	5,982,829,000	1,520,000,000		11,324,512,000
HOR LEGISLATIVE PROGRAM	-	3,821,683,000	5,982,829,000	1,520,000,000		11,324,512,000
TOTAL NEW APPROPRIATIONS	P	5,975,685,000 P	13,595,645,000	2,000,000,000	P	21,571,330,000

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures					
	_	Personnel Services	· -	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support						
General management and supervision	P	1,583,306,000	P	7,612,816,000 P	480,000,000 P	9,676,122,000
Administration of Personnel Benefits	_	570,696,000	. <u>-</u>			570,696,000
Sub-total, General Administration and Support	_	2,154,002,000	-	7,612,816,000	480,000,000	10,246,818,000

CONGRESS OF THE PHILIPPINES

^		
۱I۲	erations	
٧ŀ	CIULIDIES	

Crafting of significant legislation and reform measures ensured	_	3,821,683,000	5,982,829,000	1,520,000,000	11,324,512,000
HOR LEGISLATIVE PROGRAM	_	3,821,683,000	5,982,829,000	1,520,000,000	11,324,512,000
Legislation of laws and other related activities	_	3,821,683,000	5,982,829,000	1,520,000,000	11,324,512,000
Sub-total, Operations	_	3,821,683,000	5,982,829,000	1,520,000,000	11,324,512,000
TOTAL NEW APPROPRIATIONS	P _	5,975,685,000 P	13,595,645,000 P	2,000,000,000 P	21,571,330,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	3,486,852
Total Permanent Positions	3,486,852
Other Compensation Common to All	
Personnel Economic Relief Allowance	92,352
Representation Allowance	56,502
Transportation Allowance	56,502
Clothing and Uniform Allowance	23,088
Mid-Year Bonus - Civilian	282,919
Year End Bonus	282,919
Cash Gift	19,240
Productivity Enhancement Incentive	19,240
Step Increment	8,263
Total Other Compensation Common to All	841,025
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	570,696
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	74,545
Total Other Compensation for Specific Groups	1,277,606
Other Benefits	
PAG-IBIG Contributions	4,652
PhilHealth Contributions	37,176
Employees Compensation Insurance Premiums	4,652
Total Other Benefits	46,480

Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Utility Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Remit-Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses 13. Total Current Operating Expenditures Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	Non-Permanent Positions	323,722
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Expenses Repairs and Maintenance Traces, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Printing and Publication Expenses Rent/Lease Expenses Transportation and Delivery Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 2.4 Total Maintenance and Contributions Buildings and Other Structures Machinery and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	Total Personnel Services	5,975,685
Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Expensis and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Fransportation and Delivery Expenses Rent/ Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 13, Total Current Operating Expenditures Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses Utility Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Expenses Expenses Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Printing and Publication Expenses Representation Expenses Rent-Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		1,631,956
Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Expenses General Services Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expensions Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		42,409
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1, Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 2,7 Total Current Operating Expenses Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		524,766
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 4,7 Professional Services 4,6 General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses 2,2 Total Maintenance and Other Operating Expenses 13,3 Total Current Operating Expenditures Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		485,468
Extraordinary and Miscellaneous Expenses 1, Professional Services 4, General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses 2, Total Maintenance and Other Operating Expenses Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		562,671
Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 13, Total Current Operating Expenses Property, Plant and Equipment Outlay Buildings and Other Structures 1,4 Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		
General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 13. Total Current Operating Expenditures Property, Plant and Equipment Outlay Buildings and Other Structures 1,4 Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		1,466,840
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 2,3 Total Current Operating Expenditures Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay Property, Fixtures and Books Outlay		4,928,099
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 2,4 Total Current Operating Expenditures 13,4 Total Current Operating Expenditures 14,4 Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		214,960
Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses 24, Total Maintenance and Other Operating Expenses 13, Total Current Operating Expenditures 19, Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		611,115
Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 2,3 Total Current Operating Expenditures Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		112,620
Printing and Publication Expenses Representation Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 13, Total Current Operating Expenditures Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		••••
Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	•	28,606
Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 13, Total Current Operating Expenditures 19, Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		123,052
Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 13,4 Total Current Operating Expenditures Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		395,440
Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 13,4 Total Current Operating Expenditures 19,4 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		287
Subscription Expenses Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 13,4 Total Current Operating Expenditures 19,5 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		23,780
Donations Other Maintenance and Operating Expenses 2,3 Total Maintenance and Other Operating Expenses 13,4 Total Current Operating Expenditures 19,5 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		77,320
Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 13,4 Total Current Operating Expenditures 19,5 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		69,983
Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 19,5 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		6,452
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	Other maintenance and operating expenses	2,289,821
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	Total Maintenance and Other Operating Expenses	13,595,645
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	Total Current Operating Expenditures	19,571,330
Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	Capital Outlays	
Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	Buildings and Other Structures	1,520,000
	Machinery and Equipment Outlay	300,000
Total Capital Outlays 2,	Furniture, Fixtures and Books Outlay	180,000
	Total Capital Outlays	2,000,000
PTAL NEW APPROPRIATIONS 21,	PTAL NEW APPROPRIATIONS	21,571,330