

**I. CONGRESS OF THE PHILIPPINES****A. SENATE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,481,167,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,992,415,000	P 1,154,241,000	P 1,949,920,000	P 5,096,576,000
Operations	<u>1,135,876,000</u>	<u>1,239,115,000</u>	<u>9,600,000</u>	<u>2,384,591,000</u>
SENATE LEGISLATIVE PROGRAM	<u>1,135,876,000</u>	<u>1,239,115,000</u>	<u>9,600,000</u>	<u>2,384,591,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 3,128,291,000</u>	<u>P 2,393,356,000</u>	<u>P 1,959,520,000</u>	<u>P 7,481,167,000</u>

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 1,747,313,000	P 1,144,241,000	P 70,400,000	P 2,961,954,000
Administration of Personnel Benefits	245,102,000			245,102,000
Project(s)				
Locally-Funded Project(s)				
Senate Relocation		<u>10,000,000</u>	<u>1,879,520,000</u>	<u>1,889,520,000</u>
Sub-total, General Administration and Support	<u>1,992,415,000</u>	<u>1,154,241,000</u>	<u>1,949,920,000</u>	<u>5,096,576,000</u>
Operations				
Crafting of significant legislation and reform measures ensured	<u>1,135,876,000</u>	<u>1,239,115,000</u>	<u>9,600,000</u>	<u>2,384,591,000</u>

<b>SENATE LEGISLATIVE PROGRAM</b>	<u>1,135,876,000</u>	<u>1,239,115,000</u>	<u>9,600,000</u>	<u>2,384,591,000</u>
Legislation of Laws and Other Related Activities	<u>1,135,876,000</u>	<u>1,239,115,000</u>	<u>9,600,000</u>	<u>2,384,591,000</u>
Sub-total, Operations	<u>1,135,876,000</u>	<u>1,239,115,000</u>	<u>9,600,000</u>	<u>2,384,591,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 3,128,291,000</u></u>	<u><u>P 2,393,356,000</u></u>	<u><u>P 1,959,520,000</u></u>	<u><u>P 7,481,167,000</u></u>
<b><u>New Appropriations, by Object of Expenditures</u></b>				
(In Thousand Pesos)				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				<u>1,468,781</u>
Total Permanent Positions				<u>1,468,781</u>
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				46,272
Representation Allowance				31,116
Transportation Allowance				31,116
Clothing and Uniform Allowance				11,568
Honoraria				1,200
Mid-Year Bonus - Civilian				122,398
Year End Bonus				122,398
Cash Gift				9,640
Productivity Enhancement Incentive				9,640
Step Increment				<u>3,672</u>
Total Other Compensation Common to All				<u>389,020</u>
<b>Other Compensation for Specific Groups</b>				
Lump-sum for filling of Positions - Civilian				231,710
Lump-sum for Personnel Services				<u>940,666</u>
Total Other Compensation for Specific Groups				<u>1,172,376</u>
<b>Other Benefits</b>				
PAG-IBIG Contributions				2,313
PhilHealth Contributions				19,713
Employees Compensation Insurance Premiums				2,313
Terminal Leave				<u>13,392</u>
Total Other Benefits				<u>37,731</u>
Non-Permanent Positions				<u>60,383</u>
Total Personnel Services				<u>3,128,291</u>

## GENERAL APPROPRIATIONS ACT, FY 2022

**Maintenance and Other Operating Expenses**

Travelling Expenses	382,539
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	69,226
Utility Expenses	54,570
Communication Expenses	43,740
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	50,000
Extraordinary and Miscellaneous Expenses	331,442
Professional Services	156,334
General Services	50,925
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,166
Printing and Publication Expenses	3,441
Representation Expenses	111,955
Transportation and Delivery Expenses	782
Rent/Lease Expenses	357,734
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	737,136

<b>Total Maintenance and Other Operating Expenses</b>	<b>2,393,356</b>
---	------------------

<b>Total Current Operating Expenditures</b>	<b>5,521,647</b>
---	------------------

**Capital Outlays**

Property, Plant and Equipment Outlay	
Land Outlay	209,760
Buildings and Other Structures	1,669,760
Machinery and Equipment Outlay	50,600
Transportation Equipment Outlay	3,900
Furniture, Fixtures and Books Outlay	4,000
Other Property, Plant and Equipment Outlay	13,500
Intangible Assets Outlay	8,000

<b>Total Capital Outlays</b>	<b>1,959,520</b>
------------------------------	------------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,481,167</b>
---------------------------------	------------------