

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 26,697,689,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,133,053,000	P 409,866,000	P	P 1,542,919,000
Operations	<u>4,421,999,000</u>	<u>20,631,715,000</u>	<u>101,056,000</u>	<u>25,154,770,000</u>
ELECTION ADMINISTRATION PROGRAM	4,366,490,000	20,630,188,000	101,056,000	25,097,734,000
ELECTION ENFORCEMENT AND ADJUDICATION PROGRAM	<u>55,509,000</u>	<u>1,527,000</u>		<u>57,036,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 5,555,052,000</u>	<u>P 21,041,581,000</u>	<u>P 101,056,000</u>	<u>P 26,697,689,000</u>

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is authorized to:

- (a) formulate and implement COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

(GENERAL OBSERVATION - President's Veto Message, December 30, 2021, Volume I-B, pages 821-822, R.A. No. 11639)

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS**General Administration and Support**

General Management and Supervision	P	<u>581,324,000</u>	P	<u>409,866,000</u>	P	<u>991,190,000</u>
National Capital Region (NCR)		<u>581,324,000</u>		<u>409,866,000</u>		<u>991,190,000</u>
Central Office		581,324,000		409,866,000		991,190,000
Administration of Personnel Benefits		<u>551,729,000</u>				<u>551,729,000</u>
National Capital Region (NCR)		<u>551,729,000</u>				<u>551,729,000</u>
Central Office		551,729,000				551,729,000
Sub-total, General Administration and Support		<u>1,133,053,000</u>		<u>409,866,000</u>		<u>1,542,919,000</u>

Operations

Free, orderly, honest and credible political exercises		<u>4,421,999,000</u>	<u>20,631,715,000</u>	<u>101,056,000</u>	<u>25,154,770,000</u>
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ELECTION ADMINISTRATION PROGRAM		<u>4,366,490,000</u>	<u>20,630,188,000</u>	<u>101,056,000</u>	<u>25,097,734,000</u>
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**VOTER EDUCATION AND REGISTRATION MANAGEMENT
SUB-PROGRAM**

		<u>15,966,000</u>	<u>844,000</u>		<u>16,810,000</u>
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Conduct of voter's education and information campaign
print/radio/television and social media

		<u>15,966,000</u>	<u>844,000</u>		<u>16,810,000</u>
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National Capital Region (NCR)		<u>15,966,000</u>	<u>844,000</u>		<u>16,810,000</u>
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Central Office		15,966,000	844,000		16,810,000
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ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM		<u>4,350,524,000</u>	<u>20,629,344,000</u>	<u>101,056,000</u>	<u>25,080,924,000</u>
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Preparation of maps of territorial units of voting
centers, the establishment of new voting centers,
and the transfer, merger or abolition of existing
ones

		<u>22,494,000</u>	<u>1,994,000</u>		<u>24,488,000</u>
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National Capital Region (NCR)		<u>22,494,000</u>	<u>1,994,000</u>		<u>24,488,000</u>
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Central Office		22,494,000	1,994,000		24,488,000
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Development of software system and procedures		<u>31,820,000</u>	<u>317,663,000</u>	<u>101,056,000</u>	<u>450,539,000</u>
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National Capital Region (NCR)		<u>31,820,000</u>	<u>317,663,000</u>	<u>101,056,000</u>	<u>450,539,000</u>
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Central Office		31,820,000	317,663,000	101,056,000	450,539,000
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Monitoring the implementation of the conduct of
election and other political exercises and
development of measures to improve the
registration and election systems including the
dissemination of election results of previous
elections

		<u>17,089,000</u>	<u>551,000</u>		<u>17,640,000</u>
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GENERAL APPROPRIATIONS ACT, FY 2022

National Capital Region (NCR)	<u>16,145,000</u>	<u>551,000</u>	<u>16,696,000</u>
Central Office	16,145,000	551,000	16,696,000
Region XII - SOCCSKSARGEN	<u>944,000</u>		<u>944,000</u>
Regional Office XII	944,000		944,000
Conduct and supervision of elections, referenda, recall votes and plebiscites	<u>2,078,361,000</u>	<u>85,574,000</u>	<u>2,163,935,000</u>
National Capital Region (NCR)	<u>114,185,000</u>	<u>16,728,000</u>	<u>130,913,000</u>
Central Office	15,278,000		15,278,000
Regional Office - NCR	98,907,000	16,728,000	115,635,000
Region I - Ilocos	<u>141,073,000</u>	<u>4,456,000</u>	<u>145,529,000</u>
Regional Office - I	141,073,000	4,456,000	145,529,000
Cordillera Administrative Region (CAR)	<u>92,815,000</u>	<u>3,447,000</u>	<u>96,262,000</u>
Regional Office - CAR	92,815,000	3,447,000	96,262,000
Region II - Cagayan Valley	<u>108,590,000</u>	<u>3,327,000</u>	<u>111,917,000</u>
Regional Office - II	108,590,000	3,327,000	111,917,000
Region III - Central Luzon	<u>171,349,000</u>	<u>5,423,000</u>	<u>176,772,000</u>
Regional Office - III	171,349,000	5,423,000	176,772,000
Region IVA - CALABARZON	<u>185,506,000</u>	<u>7,711,000</u>	<u>193,217,000</u>
Regional Office - IVA	185,506,000	7,711,000	193,217,000
Region IVB - MIMAROPA	<u>82,532,000</u>	<u>2,987,000</u>	<u>85,519,000</u>
Regional Office IVB	82,532,000	2,987,000	85,519,000
Region V - Bicol	<u>144,914,000</u>	<u>4,023,000</u>	<u>148,937,000</u>
Regional Office - V	144,914,000	4,023,000	148,937,000
Region VI - Western Visayas	<u>168,278,000</u>	<u>5,006,000</u>	<u>173,284,000</u>
Regional Office - VI	168,278,000	5,006,000	173,284,000
Region VII - Central Visayas	<u>157,918,000</u>	<u>5,438,000</u>	<u>163,356,000</u>
Regional Office - VII	157,918,000	5,438,000	163,356,000
Region VIII - Eastern Visayas	<u>162,037,000</u>	<u>4,863,000</u>	<u>166,900,000</u>
Regional Office - VIII	162,037,000	4,863,000	166,900,000

Region IX - Zamboanga Peninsula	<u>88,511,000</u>	<u>3,845,000</u>	<u>92,356,000</u>
Regional Office - IX	88,511,000	3,845,000	92,356,000
Region X - Northern Mindanao	<u>117,556,000</u>	<u>3,877,000</u>	<u>121,433,000</u>
Regional Office - X	117,556,000	3,877,000	121,433,000
Region XI - Davao	<u>68,850,000</u>	<u>3,667,000</u>	<u>72,517,000</u>
Regional Office - XI	68,850,000	3,667,000	72,517,000
Region XII - SOCCSKSARGEN	<u>190,298,000</u>	<u>7,189,000</u>	<u>197,487,000</u>
Regional Office - BARMM	122,331,000	3,580,000	125,911,000
Regional Office - XII	67,967,000	3,609,000	71,576,000
Region XIII - Caraga	<u>83,949,000</u>	<u>3,587,000</u>	<u>87,536,000</u>
Regional Office - XIII	83,949,000	3,587,000	87,536,000
Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	<u>33,146,000</u>	<u>874,000</u>	<u>34,020,000</u>
National Capital Region (NCR)	<u>33,146,000</u>	<u>874,000</u>	<u>34,020,000</u>
Central Office	33,146,000	874,000	34,020,000
Project(s)			
Locally-Funded Project(s)	<u>2,167,614,000</u>	<u>20,222,688,000</u>	<u>22,390,302,000</u>
National and Local Elections	<u>1,064,500,000</u>	<u>12,772,610,000</u>	<u>13,837,110,000</u>
National Capital Region (NCR)	<u>1,064,500,000</u>	<u>12,772,610,000</u>	<u>13,837,110,000</u>
Central Office	1,064,500,000	12,772,610,000	13,837,110,000
Sangguniang Kabataan and Barangay Elections	<u>1,044,505,000</u>	<u>7,396,775,000</u>	<u>8,441,280,000</u>
National Capital Region (NCR)	<u>1,044,505,000</u>	<u>7,396,775,000</u>	<u>8,441,280,000</u>
Central Office	1,044,505,000	7,396,775,000	8,441,280,000
Overseas Absentee Voting Continuing Registration	<u>58,609,000</u>	<u>53,303,000</u>	<u>111,912,000</u>
National Capital Region (NCR)	<u>58,609,000</u>	<u>53,303,000</u>	<u>111,912,000</u>
Central Office	58,609,000	53,303,000	111,912,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	<u>55,509,000</u>	<u>1,527,000</u>	<u>57,036,000</u>
Legal research and issuance of rulings and opinions	<u>8,420,000</u>	<u>348,000</u>	<u>8,768,000</u>
National Capital Region (NCR)	<u>8,420,000</u>	<u>348,000</u>	<u>8,768,000</u>
Central Office	8,420,000	348,000	8,768,000

Investigation and prosecution of violations of election laws	<u>15,874,000</u>	<u>553,000</u>	<u>16,427,000</u>
National Capital Region (NCR)	<u>15,874,000</u>	<u>553,000</u>	<u>16,427,000</u>
Central Office	15,874,000	553,000	16,427,000
Processing and control of election records/paraphernalia subject to contests	<u>4,150,000</u>	<u>118,000</u>	<u>4,268,000</u>
National Capital Region (NCR)	<u>4,150,000</u>	<u>118,000</u>	<u>4,268,000</u>
Central Office	4,150,000	118,000	4,268,000
Hearing/Trial of cases	<u>27,065,000</u>	<u>508,000</u>	<u>27,573,000</u>
National Capital Region (NCR)	<u>27,065,000</u>	<u>508,000</u>	<u>27,573,000</u>
Central Office	27,065,000	508,000	27,573,000
Sub-total, Operations	<u>4,421,999,000</u>	<u>20,631,715,000</u>	<u>101,056,000</u>
TOTAL NEW APPROPRIATIONS	P <u>5,555,052,000</u>	P <u>21,041,581,000</u>	P <u>101,056,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 1,923,664

 Total Permanent Positions 1,923,664

Other Compensation Common to All

 Personnel Economic Relief Allowance 117,336

 Representation Allowance 11,748

 Transportation Allowance 11,748

 Clothing and Uniform Allowance 29,334

 Honoraria 58,609

 Overtime Pay 2,029,005

 Mid-Year Bonus - Civilian 160,306

 Year End Bonus 160,306

 Cash Gift 24,445

 Productivity Enhancement Incentive 24,445

 Step Increment 4,807

 Total Other Compensation Common to All 2,632,089

Other Compensation for Specific Groups

 Hazard Pay 80,000

 Lump-sum for filling of Positions - Civilian 437,550

Total Other Compensation for Specific Groups	<u>517,550</u>
Other Benefits	
PAG-IBIG Contributions	5,866
PhilHealth Contributions	31,659
Employees Compensation Insurance Premiums	5,866
Terminal Leave	<u>114,179</u>
Total Other Benefits	<u>157,570</u>
Non-Permanent Positions	<u>227,265</u>
Other Personnel Benefits	
Pension, Civilian Personnel	<u>96,914</u>
Total Other Personnel Benefits	<u>96,914</u>
Total Personnel Services	<u>5,555,052</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,361,464
Training and Scholarship Expenses	1,369,179
Supplies and Materials Expenses	3,387,670
Utility Expenses	47,544
Communication Expenses	121,346
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,894
Professional Services	12,502,390
General Services	44,696
Repairs and Maintenance	145,437
Taxes, Insurance Premiums and Other Fees	8,638
Other Maintenance and Operating Expenses	
Advertising Expenses	122,989
Printing and Publication Expenses	552,896
Representation Expenses	19,457
Transportation and Delivery Expenses	155,903
Rent/Lease Expenses	193,512
Subscription Expenses	18,342
Donations	1,000
Other Maintenance and Operating Expenses	<u>983,224</u>
Total Maintenance and Other Operating Expenses	<u>21,041,581</u>
Total Current Operating Expenditures	<u>26,596,633</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	24,927
Machinery and Equipment Outlay	<u>76,129</u>
Total Capital Outlays	<u>101,056</u>
TOTAL NEW APPROPRIATIONS	<u><u>26,697,689</u></u>

**GENERAL SUMMARY
COMMISSION ON ELECTIONS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON ELECTIONS	P <u>5,555,052,000</u>	P <u>21,041,581,000</u>	P <u>101,056,000</u>	P <u>26,697,689,000</u>
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P <u>5,555,052,000</u>	P <u>21,041,581,000</u>	P <u>101,056,000</u>	P <u>26,697,689,000</u>