

M.7. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 31,468,839,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P	7,546,420,000		P 7,546,420,000
Support to Operations		1,275,881,000		1,275,881,000
Operations		<u>22,646,538,000</u>		<u>22,646,538,000</u>
IRRIGATION SYSTEMS RESTORATION PROGRAM		10,675,399,000		10,675,399,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		<u>11,971,139,000</u>		<u>11,971,139,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>31,468,839,000</u>		P <u>31,468,839,000</u>

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Seven Billion Three Hundred Twenty Five Million Thirty Thousand Pesos (P7,325,030,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amount of Thirty Million Pesos (P30,000,000) and Nine Hundred Sixty Five Million Nine Hundred Thousand Pesos (P965,900,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Eight Hundred Three Million Thirteen Thousand Pesos (P803,013,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Thirteen Billion Two Hundred Thirty Two Million Six Hundred Nineteen Thousand Pesos (P13,232,619,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Three Billion Six Hundred Seventy One Million Four Hundred Ninety Eight Thousand Pesos (P3,671,498,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
Operating Subsidy	P	7,325,030,000	P	7,325,030,000
Operation and Maintenance of NIS Pump Irrigation Systems		221,390,000		221,390,000
Sub-total, General Administration and Support		7,546,420,000		7,546,420,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		30,000,000		30,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		965,900,000		965,900,000
Irrigation Management Transfer Support Services-Proper		184,069,000		184,069,000
Establishment of Farmland Geographic Information System (GIS)		95,912,000		95,912,000
Sub-total, Support to Operations		1,275,881,000		1,275,881,000
Operations				
Irrigation facilities and services enhanced		22,646,538,000		22,646,538,000
IRRIGATION SYSTEMS RESTORATION PROGRAM		10,675,399,000		10,675,399,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM		10,086,094,000		10,086,094,000
Restoration of National Irrigation System		4,255,574,000		4,255,574,000

Agos River Irrigation System Improvement Project, Quezon	50,000,000	50,000,000
Climate Change Adaptation Works (NIS)	1,829,984,000	1,829,984,000
Repair of National Irrigation Systems	3,601,036,000	3,601,036,000
Improvement of Service Roads in National Irrigation Systems	249,500,000	249,500,000
Mindanao Irrigation Development Project	100,000,000	100,000,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	476,525,000	476,525,000
Repair of Communal Irrigation Systems (CIS)	476,525,000	476,525,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	112,780,000	112,780,000
Repair of Pump Irrigation Systems	112,780,000	112,780,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	11,971,139,000	11,971,139,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	2,670,000,000	2,670,000,000
Project(s)		
Locally-Funded Project(s)	2,620,000,000	2,620,000,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	960,000,000	960,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
Lower Apayao River Irrigation Project, Apayao	5,000,000	5,000,000
Tumauni River Multipurpose Project, Isabela	150,000,000	150,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	800,000,000	800,000,000
Upper Gumain River Irrigation Project, Pampanga	50,000,000	50,000,000
Panay River Basin Integrated Development Project, Capiz	10,000,000	10,000,000
Bantayan Irrigation Project, Northern Samar	35,000,000	35,000,000
Upper Saug River Irrigation Project, Davao del Norte	72,000,000	72,000,000
Ditsaan-Ramain River Irrigation Project Lanao del Sur	50,000,000	50,000,000
Kabulnan 2 Multipurpose Irrigation and Power Project, Sultan Kudarat	10,000,000	10,000,000
Dibuluan River Irrigation Project, Isabela	70,000,000	70,000,000

Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	10,000,000	10,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	50,000,000	50,000,000
Manat Irrigation Project, Compostela Valley	128,000,000	128,000,000
Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
Upi Integrated River Irrigation Project, Maguindanao	30,000,000	30,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000,000	30,000,000
Foreign-Assisted Project(s)	<u>50,000,000</u>	<u>50,000,000</u>
Jalaur River Multipurpose Project Stage II, Iloilo	50,000,000	50,000,000
GOP Counterpart	<u>50,000,000</u>	<u>50,000,000</u>
Region VI - Western Visayas	50,000,000	50,000,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	<u>2,388,154,000</u>	<u>2,388,154,000</u>
Project(s)		
Locally-Funded Project(s)	<u>1,714,553,000</u>	<u>1,714,553,000</u>
Alfonso Lista Pump Irrigation Project, Ifugao	190,000,000	190,000,000
Establishment of Pump Irrigation Project (EPIP)	1,374,553,000	1,374,553,000
Nassiping Pump Irrigation Project, Cagayan	150,000,000	150,000,000
Foreign-Assisted Project(s)	<u>673,601,000</u>	<u>673,601,000</u>
Chico River Pump Irrigation Project, Cagayan	<u>673,601,000</u>	<u>673,601,000</u>
Loan Proceeds	<u>673,601,000</u>	<u>673,601,000</u>
Region II - Cagayan Valley	673,601,000	673,601,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	<u>2,438,474,000</u>	<u>2,438,474,000</u>
Project(s)		
Locally-Funded Project(s)	<u>2,438,474,000</u>	<u>2,438,474,000</u>
Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000,000	100,000,000
Dumoloc Small Reservoir Irrigation Project, Pangasinan	445,000,000	445,000,000
Bayabas Small Reservoir Irrigation Project, Bulacan	350,000,000	350,000,000

Sulvec Small Reservoir Irrigation Project, Ilocos Norte	151,360,000	151,360,000
Marimay Small Reservoir Irrigation Project, Apayao	150,000,000	150,000,000
Bulo Small Reservoir Irrigation Project, Bulacan	5,000,000	5,000,000
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	200,000,000	200,000,000
Macalelon Small Reservoir Irrigation Project, Quezon	100,000,000	100,000,000
Bagtingon Small Reservoir Irrigation Project, Marinduque	100,000,000	100,000,000
Ibingan Small Reservoir Irrigation Project, Sorsogon	50,000,000	50,000,000
Bayuyan Small Reservoir Irrigation Project, Capiz	200,000,000	200,000,000
Cabano Small Reservoir Irrigation Project, Guimaras	200,000,000	200,000,000
Calunasan Small Reservoir Irrigation Project, Bohol	50,000,000	50,000,000
Hibale Small Reservoir Irrigation Project, Bohol	100,000,000	100,000,000
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	52,000,000	52,000,000
Tulunang Small Reservoir Irrigation Project, North Cotabato	150,000,000	150,000,000
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	35,114,000	35,114,000
SPECIAL IRRIGATION SUB-PROGRAM	3,671,498,000	3,671,498,000
Project(s)		
Locally-Funded Project(s)	<u>3,671,498,000</u>	<u>3,671,498,000</u>
Didungol Small Irrigation Project Brgy. Ysmael, Maddela Quirino	10,000,000	10,000,000
Small Irrigation Project (SIP), Nationwide	3,661,498,000	3,661,498,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	803,013,000	803,013,000
Comprehensive Agrarian Reform Program - Irrigation Component	<u>803,013,000</u>	<u>803,013,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Sub-total, Operations	<u>22,646,538,000</u>	<u>22,646,538,000</u>
TOTAL NEW APPROPRIATIONS	P <u>31,468,839,000</u>	P <u>31,468,839,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>31,468,839</u>
Total Current Operating Expenditures	<u>31,468,839</u>
TOTAL NEW APPROPRIATIONS	<u>31,468,839</u>