

M.5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder P 450,913,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P	175,012,000	P	175,012,000
Operations		<u>275,901,000</u>		<u>275,901,000</u>
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>275,901,000</u>		<u>275,901,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>450,913,000</u>	P	<u>450,913,000</u>

Special Provision(s)

1. **Tobacco Inspection Fees.** The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Prior Years' Subsidy Releases from the National Government.** The CCP is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>175,012,000</u>	P	<u>175,012,000</u>
Sub-total, General Administration and Support		<u>175,012,000</u>		<u>175,012,000</u>
Operations				
Promotion of Philippine Arts and Culture improved		<u>275,901,000</u>		<u>275,901,000</u>
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>275,901,000</u>		<u>275,901,000</u>
Presentation of cultural and artistic events, arts, education and cultural exchange		<u>275,901,000</u>		<u>275,901,000</u>
Sub-total, Operations		<u>275,901,000</u>		<u>275,901,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>450,913,000</u>	P	<u>450,913,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****450,913****Total Maintenance and Other Operating Expenses****450,913****Total Current Operating Expenditures****450,913****TOTAL NEW APPROPRIATIONS****450,913**