

M.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 2,487,346,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations		P <u>2,487,346,000</u>		P <u>2,487,346,000</u>
INFRASTRUCTURE DEVELOPMENT PROGRAM		<u>2,487,346,000</u>		<u>2,487,346,000</u>
TOTAL NEW APPROPRIATIONS		P <u><u>2,487,346,000</u></u>		P <u><u>2,487,346,000</u></u>

Special Provision(s)

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Four Hundred Eighty Seven Million Three Hundred Forty Six Thousand Pesos (P2,487,346,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

Operations

Amount of investments generated in BCDA Special
Economic Zones and Metro Manila Camps increased

P 2,487,346,000 P 2,487,346,000

INFRASTRUCTURE DEVELOPMENT PROGRAM

2,487,346,000 2,487,346,000

PROJECT(S)

Locally-Funded Project(s)

2,487,346,000 2,487,346,000

Development of the New Clark City

400,000,000 400,000,000

Subic-Clark Railway Project

76,562,000 76,562,000

Military Replication Projects

1,000,000,000 1,000,000,000

Construction of sewage treatment plant and
access road in the institutional area
in Bonifacio Capital District, Taguig City

68,022,000 68,022,000

Clark Airport Facilities

200,000,000 200,000,000

Construction of facilities/amenities for the
National Academy of Sports (NAS) Main Campus

499,740,000 499,740,000

Operation and Maintenance of the NCC Sports
Facilities

243,022,000 243,022,000

Sub-total, Operations

2,487,346,000 2,487,346,000

TOTAL NEW APPROPRIATIONS

P 2,487,346,000 P 2,487,346,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,487,346

Total Maintenance and Other Operating Expenses

2,487,346

Total Current Operating Expenditures

2,487,346

TOTAL NEW APPROPRIATIONS

2,487,346