

**M.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder . . . . . P 298,450,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 45,061,000		P	P 45,061,000
Operations			<u>253,389,000</u>	<u>253,389,000</u>
<b>ECOZONE DEVELOPMENT PROGRAM</b>			<u>253,389,000</u>	<u>253,389,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>45,061,000</u>		P <u>253,389,000</u>	P <u>298,450,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>45,061,000</u>		P	P <u>45,061,000</u>
Sub-total, General Administration and Support	<u>45,061,000</u>			<u>45,061,000</u>
Operations				
Business located and operating within the economic zone increased			<u>253,389,000</u>	<u>253,389,000</u>
<b>ECOZONE DEVELOPMENT PROGRAM</b>			<u>253,389,000</u>	<u>253,389,000</u>
Ecozone infrastructure development			<u>253,389,000</u>	<u>253,389,000</u>
Sub-total, Operations			<u>253,389,000</u>	<u>253,389,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>45,061,000</u>		P <u>253,389,000</u>	P <u>298,450,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## GENERAL APPROPRIATIONS ACT, FY 2022

**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy**45,061**Total Maintenance and Other Operating Expenses**45,061**Total Current Operating Expenditures**45,061**Capital Outlays****Investment Outlay**253,389**Total Capital Outlays**253,389**TOTAL NEW APPROPRIATIONS**298,450