

K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

K.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s), as indicated hereunder P 259,455,000

New Appropriations, by Program

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|---------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P | 56,200,000 | P | 56,200,000 |
| Support to Operations | | 18,583,000 | | 18,583,000 |
| Operations | | <u>184,672,000</u> | | <u>184,672,000</u> |
| SOCIO-ECONOMIC POLICY RESEARCH PROGRAM | | <u>184,672,000</u> | | <u>184,672,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u><u>259,455,000</u></u> | P | <u><u>259,455,000</u></u> |

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute for Development Studies (PIDS) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PIDS shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PIDS' Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PIDS.

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|--------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P | <u>56,200,000</u> | P | <u>56,200,000</u> |
| Sub-total, General Administration and Support | | <u>56,200,000</u> | | <u>56,200,000</u> |
| Support to Operations | | | | |
| Operations of the Philippine APEC Study Center Network (PASCN) | | 3,603,000 | | 3,603,000 |
| Publication, Seminars, Information and Communications Technology Services, and Research Program Management | | <u>14,980,000</u> | | <u>14,980,000</u> |
| Sub-total, Support to Operations | | <u>18,583,000</u> | | <u>18,583,000</u> |
| Operations | | | | |
| Government policies and services, through the aid of policy research, improved | | <u>184,672,000</u> | | <u>184,672,000</u> |
| SOCIO-ECONOMIC POLICY RESEARCH PROGRAM | | <u>184,672,000</u> | | <u>184,672,000</u> |

| | | |
|--|-----------------------------|-----------------------------|
| Conduct of policy research | <u>184,672,000</u> | <u>184,672,000</u> |
| Sub-total, Operations | <u>184,672,000</u> | <u>184,672,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>259,455,000</u> | P <u>259,455,000</u> |
| <u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | <u>259,455</u> |
| Total Maintenance and Other Operating Expenses | | <u>259,455</u> |
| Total Current Operating Expenditures | | <u>259,455</u> |
| TOTAL NEW APPROPRIATIONS | | <u>259,455</u> |