

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder P 45,000,000

New Appropriations, by Program

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|---------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P | <u>45,000,000</u> | | P <u>45,000,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u>45,000,000</u> | | P <u>45,000,000</u> |

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|---------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P | <u>45,000,000</u> | | P <u>45,000,000</u> |

| | | |
|--|----------------------------|----------------------------|
| Sub-total, General Administration and Support | <u>45,000,000</u> | <u>45,000,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>45,000,000</u> | P <u>45,000,000</u> |
| <u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | <u>45,000</u> |
| Total Maintenance and Other Operating Expenses | | <u>45,000</u> |
| Total Current Operating Expenditures | | <u>45,000</u> |
| TOTAL NEW APPROPRIATIONS | | <u>45,000</u> |

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder P 152,612,000

New Appropriations, by Program

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| General Administration and Support | P | 31,249,000 | | P 31,249,000 |
| Support to Operations | | 31,351,000 | | 31,351,000 |
| Operations | | <u>90,012,000</u> | | <u>90,012,000</u> |
| EXPORT/TRADE PROMOTION PROGRAM | | <u>90,012,000</u> | | <u>90,012,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u>152,612,000</u> | | P <u>152,612,000</u> |

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Center for International Trade Expositions and Missions (CITEM) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CITEM shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CITEM's Board of Governors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CITEM.

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|--|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |

PROGRAMS

| | | |
|---|-----------------------------|-----------------------------|
| General Administration and Support | | |
| General Management and Supervision | P <u>31,249,000</u> | P <u>31,249,000</u> |
| Sub-total, General Administration and Support | <u>31,249,000</u> | <u>31,249,000</u> |
| Support to Operations | | |
| Institutional promotion and information services management | <u>31,351,000</u> | <u>31,351,000</u> |
| Sub-total, Support to Operations | <u>31,351,000</u> | <u>31,351,000</u> |
| Operations | | |
| Increased Trade Promotion Activities | <u>90,012,000</u> | <u>90,012,000</u> |
| EXPORT/TRADE PROMOTION PROGRAM | <u>90,012,000</u> | <u>90,012,000</u> |
| Signature Events | <u>90,012,000</u> | <u>90,012,000</u> |
| Sub-total, Operations | <u>90,012,000</u> | <u>90,012,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u><u>152,612,000</u></u> | P <u><u>152,612,000</u></u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | | |
|--|--|-----------------------|
| Current Operating Expenditures | | |
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | <u>152,612</u> |
| Total Maintenance and Other Operating Expenses | | <u>152,612</u> |
| Total Current Operating Expenditures | | <u>152,612</u> |
| TOTAL NEW APPROPRIATIONS | | <u><u>152,612</u></u> |

I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder P 2,000,000,000

New Appropriations, by Program

| | | | | |
|-----------------|---------------------------------------|--|------------------------|------------------------|
| | <u>Current Operating Expenditures</u> | | | |
| | | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | <u>Personnel Services</u> | <u>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| Operations | P <u>2,000,000,000</u> | | | P <u>2,000,000,000</u> |

| | | |
|---|-----------------|-----------------|
| PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM | 2,000,000,000 | 2,000,000,000 |
| TOTAL NEW APPROPRIATIONS | P 2,000,000,000 | P 2,000,000,000 |

Special Provision(s)

1. **Pondo Para sa Pagbabago at Pag-asenso.** The amount of Two Billion Pesos (P2,000,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---|---------------------------------------|---|------------------------|-----------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| Operations | | | | |
| Sustainable MSMEs increased | P | 2,000,000,000 | | P 2,000,000,000 |
| PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM | | 2,000,000,000 | | 2,000,000,000 |
| Microfinance for Lending | | 1,900,000,000 | | 1,900,000,000 |
| Mobilization and Monitoring | | 100,000,000 | | 100,000,000 |
| Sub-total, Operations | | 2,000,000,000 | | 2,000,000,000 |
| TOTAL NEW APPROPRIATIONS | P | 2,000,000,000 | | P 2,000,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

| | | |
|--|--|-----------|
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | 2,000,000 |
| Total Maintenance and Other Operating Expenses | | 2,000,000 |
| Total Current Operating Expenditures | | 2,000,000 |
| TOTAL NEW APPROPRIATIONS | | 2,000,000 |