

H. DEPARTMENT OF TOURISM

H.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 186,296,000

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support		114,596,000		114,596,000
Operations	P	<u>71,700,000</u>	P	<u>71,700,000</u>
NATIONAL TOURISM DEVELOPMENT INITIATIVE		<u>71,700,000</u>		<u>71,700,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>186,296,000</u></u>	P	<u><u>186,296,000</u></u>

Special Provision(s)

1. **Subsidy to the Tourism Infrastructure and Enterprise Zone Authority.** The amount of One Hundred Fourteen Million Five Hundred Ninety Six Thousand Pesos (P114,596,000) appropriated herein under the subsidy to the Tourism Infrastructure and Enterprise Zone Authority (TIEZA) shall be used for the payment of the salaries and wages of TIEZA personnel.

2. **Prior Years' Subsidy Releases from the National Government.** The TIEZA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the TIEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the TIEZA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TIEZA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>114,596,000</u>	P	<u>114,596,000</u>
Sub-Total, General Administration and Support		<u>114,596,000</u>		<u>114,596,000</u>
Operations				
NATIONAL TOURISM DEVELOPMENT INITIATIVE		<u>71,700,000</u>		<u>71,700,000</u>
Project(s)				
Locally-Funded Project(s)		<u>71,700,000</u>		<u>71,700,000</u>
1. Construction of Liwasan ng Mamamayan (Oriental Mindoro People's Park and Public Plaza) Brgy. Camilmil, Calapan City, Oriental Mindoro		70,000,000		71,700,000
2. Construction of Resort Cottage, Marawi Resort Hotel Inc., Marawi City		<u>1,700,000</u>		<u>1,700,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Sub-total, Operations	<u>71,700,000</u>	<u>71,700,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>186,296,000</u></u>	P <u><u>186,296,000</u></u>
 <u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>186,296</u>
Total Maintenance and Other Operating Expenses		<u>186,296</u>
Total Current Operating Expenditures		<u>186,296</u>
TOTAL NEW APPROPRIATIONS		<u><u>186,296</u></u>