

E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 1,502,391,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

Operations	P <u>1,502,391,000</u>	P <u>1,502,391,000</u>
HOSPITAL SERVICES PROGRAM	1,336,554,000	1,336,554,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	<u>165,837,000</u>	<u>165,837,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,502,391,000</u></u>	P <u><u>1,502,391,000</u></u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P <u>1,502,391,000</u>			P <u>1,502,391,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,336,554,000</u>		<u>1,336,554,000</u>
Assistance to indigent patients		1,256,554,000		1,256,554,000
Project(s)				
Locally-Funded Project(s)		<u>80,000,000</u>		<u>80,000,000</u>
Expansion of services of the bladder clinic		10,000,000		10,000,000
Construction of Eskwelahang Munti		10,000,000		10,000,000
Shelter assistance of patient's watchers		10,000,000		10,000,000
Procurement of equipment for center of rehabilitation medicine		<u>50,000,000</u>		<u>50,000,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>165,837,000</u>		<u>165,837,000</u>
Conduct of research and development activities		5,038,000		5,038,000
Education and training for health professionals		<u>160,799,000</u>		<u>160,799,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Sub-total, Operations	<u>1,502,391,000</u>	<u>1,502,391,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,502,391,000</u></u>	P <u><u>1,502,391,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,502,391

Total Maintenance and Other Operating Expenses

1,502,391

Total Current Operating Expenditures

1,502,391

TOTAL NEW APPROPRIATIONS

1,502,391